



# EVALUATION OF THE NEED AND FUNCTIONING OF BAYALUSEEME AREA DEVELOPMENT BOARD, CHITRADURGA

EXTERNAL  
EVALUATION



ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರ  
Karnataka Evaluation Authority

**STUDY CONDUCTED FOR**  
**KARNATAKA EVALUATION AUTHORITY**  
**AND**  
**PLANNING, PROGRAMME MONITORING AND**  
**STATISTICS DEPARTMENT,**  
**GOVERNMENT OF KARNATAKA**

**BY**

**M/S TECHNICAL CONSULTANCY SERVICES**  
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## PREFACE

The Bayaluseeme Development Board is established on 26.01.1995 under BSDB Act 1994 to address the issue of regional imbalances in the state and specific needs of under development regions. The Board is under the administrative control of the Planning, Programme monitoring and Statistics Department. The jurisdiction of the Board is spread over 70 assembly constituencies of 14 districts namely Bangalore Rural, Ramanagara, Tumkur, Kolar, Chikballapura, Hassan, Chitradurga, Dharwad, Davanagere, Gadag, Haveri, Belgaum, Bijapur and Bagalkote.


The Bayaluseeme comprises 57 taluks of the state which have been recognized as drought prone taluks poses special problems of development. This board established to hasten the phase of development of this area for bringing it to the level of other parts of the State.

The Karnataka Evaluation Authority (KEA) has taken up Evaluation of the "Need and functioning of Bayaluseeme Area Development Board, Chitradurga". The KEA assigned this evaluation study to M/S. Technical Consultancy Services Organisation of Karnataka(TECSOK). The Evaluation Study by Evaluation Consultant Organisation TECSOK is approved by 32<sup>nd</sup> Technical Committee meeting.

The Evaluation study has revealed that impact of the development works with the BSDB funds has been only restricted to infrastructure works and funds allocated to the Board is insufficient for totality of work completion. Except Bangalore(Rural) and Dharwad districts of BSDB, other districts are categorized has capability poor districts and Hassan as moderately performance district. I am sure that evaluation study and its findings and recommendations will be useful to the Board to continue with effective measures in developing the Bayaluseeme areas.

The study received constant support and guidance of the Principal Secretary, and the Secretary Planning, Programme Monitoring and Statistics, Government of Karnataka. The Evaluation study was actively supported by the Secretary of Bayaluseeme Area Development Board and other officers providing useful data and information for this evaluation study. The evaluation report has been reviewed by members of the Technical Committee of KEA, and an Independent Assessor, who provided suggestions and inputs to improve it from its draft form. I duly acknowledge the contribution of all who were involved in the study and contributed directly or indirectly.

27<sup>th</sup> March, 2017  
Bangalore

  
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### List of Abbreviations

|         |  |
|---------|--|
| AAO     | Assistant Agriculture Officer                            |
| Admn.   | Administration   |
| AEE     | Assistant Executive Engineer                             |
| Amt.    | Amount   |
| Asst.   | Assistant  |
| BSDB    | Bayaluseeme Area Development Board                       |
| CCF     | Chief Conservator of Forest                              |
| CCs     | City Corporations  |
| CE      | Chief Engineer   |
| CEO     | Chief Executive Officer                                  |
| CMCs    | City Municipal Council                                   |
| CMDR    | Centre for Multi-Disciplinary Development Research       |
| DC      | Deputy Commissioner                                      |
| DFO     | District Forest Officer                                  |
| DPC     | District Planning Committee                              |
| DRRP    | District Rural Road Plan                                 |
| Dvpt.   | Development  |
| Dy.     | Deputy   |
| EE      | Executive Engineer                                       |
| EMD     | Earnest Money Deposit                                    |
| EOT     | Extension of Time  |
| Fin.    | Financial  |
| GoI     | Government of India                                      |
| GoK     | Government of Karnataka                                  |
| Govt.   | Government   |
| HKADB   | Hyderabad-Karnataka Area Development Board               |
| HM      | Head Mazdoor   |
| HPCRRRI | High Power Committee on Redressal of Regional Imbalances |
| JE      | Junior Engineer  |
| K M     | Kilo Meter   |
| KEA     | Karnataka Evaluation Authority                           |
| KGF     | Kolar Gold Field   |
| KRIDL   | Karnataka Rural Infrastructure Development Limited       |
| KTPP    | Karnataka  |

|        |  |
|--------|--|
| L1     | Lowest One   |
| MADB   | Malnad Area Development Board                            |
| M/s    | Messers  |
| Max.   | Maximum  |
| MB     | Measurement Book   |
| Min.   | Minimum  |
| MLA    | Member of Legislative Assembly                           |
| MP     | Member of Parliament                                     |
| NABARD | National Bank for Agriculture & Rural Development        |
| NAC    | Notified Area Committee                                  |
| NGO    | Non-Government Organisation                              |
| No.    | Number   |
| OM     | Office Memorandum  |
| PD     | Planning Department                                      |
| Phy.   | Physical   |
| PRED   | Panchayat Raj & Engineering Department                   |
| PWD    | Public Works Department                                  |
| Rs.    | Rupees   |
| S1     | Sector - 1   |
| S2     | Sector - 2   |
| SC     | Scheduled Caste  |
| SCP    | Special Component Plan                                   |
| SE     | Superintending Engineer                                  |
| Sl.    | Serial   |
| Sq.ft. | Square Feet  |
| ST     | Scheduled Tribe  |
| TECSOK | Technical Consultancy Services Organisation of Karnataka |
| TMC    | Town Municipal Council                                   |
| ToR    | Terms of Reference                                       |
| TP     | Town Panchayat   |
| TSP    | Tribal Sub Plan  |
| UDD    | Urban Development Department                             |
| ULB    | Urban Local Body   |
| Vs     | Verses   |
| ZP     | Zilla Panchayat  |

## 1. Executive Summary

Bayaluseeme Area Development Board (BSDB) was established in 1995 by the State Government, as per the Bayaluseeme Area Development Board Act of 1994. The districts, taluks and constituencies covered under the jurisdiction of the Board have been specified in the Schedule to the said Act. Presently, 14 districts, 57 taluks and 70 constituencies are covered under BSDB.

The State Government felt the necessity of an evaluation of the need and functioning of BSDB. With over two decades in existence, BSDB has received Rs 149.98 Crores till 2014-15 for execution of 5116 development works. The purpose of study was for a period of five years from 2009-10 to 2013-14. During the reference period, BSDB has spent Rs.3239 lakhs for execution of 1093 works.

To throw light on the various aspects of the functioning of BSDB, terms of reference were laid and report covers these aspects to understand its working and suggest required changes for improved working. In case the aspects mentioned in the report cannot be implemented, then as per the report of late Dr D.M Nanjundappa on regional imbalance and another institution, Government can consider closing the Board.

With the view of continuing the Board, the evaluation team has held discussions with all the stake holders and visited over 300 works executed by BSDB through different implementing agencies. The aspects related to allocation of funds, distribution of funds to constituencies, release of funds to implementing agencies and process of administrative and technical sanctions have been covered.

Several elected members have expressed their unhappiness over the insufficient funds allocated to the Board with 70 Constituencies. The impact of the development works with the BSDB funds has been only restricted to infrastructure works and is insufficient for totality of work completion. Besides, with the 73<sup>rd</sup> and 74<sup>th</sup> Amendment, the funds available with Zilla Panchayats and Urban Local Bodies is high and BSDB has not been able to work in co-ordination with 14 different ZPs and ULBs and the action plan of BSDB remains stand alone.

The funds with ZPs /ULBs for the development activities in the districts under the jurisdiction of BSDB is substantially high; BSDB has to plan for the works with the grants from the State Government alone; Though the Act under Section 17 (obtaining information) it has not been possible for BSDB to consult 14 Zilla Panchayats and ULBs in preparation of action plan. Except Bangalore (rural) and Dharwad districts of BSDB, other districts are categorized as capability poor districts and Hassan as moderately performance district.

BSDB is only a Board which has been made responsible for development works, which has been identified by the elected member, who also decides the implementing agency for execution. Convergence of funds for completion of development work depends on the implementing agency executing the work.

The Evaluation suggests that the changes need to be made in the Act, the powers of the Board and its right to exercise, the re-defining of the jurisdiction with the removal of a few taluks, steps to make BSDB vibrant, robust and strong.

The bottom line remains the allocation of funds from the State Government has remained low since inception and with inadequate funds and with no phenomenal works, the impact of BSDB has been low. Unless the changes in the Act be made and Board supported with adequate finance it would be good to close the Board.



## 2. Introduction

Karnataka is located between 11.30' degrees and 18.30' degrees North latitudes and 74.10' degrees and 78.30' degrees east longitudes and covers an area of 1, 91,790 Sq. Kilo meters. It has four natural regions extending over 700 kilo meters, from the north to the south and 400 kilo meters from the east to the west. The maidan region or plains falls into two broad sections. The southern maidan area covers hilly region like Tumakuru, Chitradurga, Chikkaballapura, Ramanagara and Bengaluru Rural. The northern maidan is less developed, receives low rainfall and supports crops like jowar, cotton, oilseeds and pulses.

Rainfall is the basic source of water which constitutes surface & ground water. The main issues of concern are conservation of existing water resources & prevention of further degradation and depletion. The related issues include rejuvenation of degraded surface water bodies, enhancing the availability of water through water harvesting measures and recharge of ground water resources.

Karnataka is subjected to frequent droughts. The mean annual rainfall in the state is chronically 1355 mm with more than 73% of it is being received from the south west monsoon. There are seven river systems in the state viz, Krishna, Cauvery, Godavari, west flowing rivers, north Pennar, South Pennar&palar. The districts like Kolar, Chitradurga, Chikkaballapura, Davanagere, Tumakuru are suffering from fluoride contamination, leads to severe scarcity of drinking water.

In Karnataka, Bayaluseeme is the area lying to the east of Malnad. The area is largely open plain, with few hillocks. It includes the districts Bagalkote, Bengaluru Rural, Belagavi, Vijayapura, Chikkaballapura, Chitradurga, Dharwad, Davanagere, Gadag, Hassan, Haveri, Kolar, Ramanagara & Tumakuru. It is bounded on the west by the Western Ghats and on the south east by the ranges of hills and on the north it drops to the lower elevation northern maiden.

Bayaluseeme can be categorised as northern Bayaluseeme and southern Bayaluseeme. The northern Bayaluseeme is comparatively dry and there is no forest or social forestry in

majority of the taluks falling under Bayaluseeme expanse of plateau lying between 300m and 700m elevation. It is drained by Krishna river and its tributaries Bhima, Ghataprabha, Malaprabha and Tungabhadra.

The southern Bayaluseeme is made up of the low rolling granite hills from 600m to 900m elevation. Bengaluru Rural, Chikkaballapura, Chitradurga, Davanagere, Hassan, Kolar, Ramanagara and Tumakuru fall in this region.

Bayaluseeme lies in the rain shadow of the Western Ghats and is generally much drier than coastal Karnataka and the Western Ghats. The region was originally covered by extensive, open-canopied tropical dry deciduous forests characterised by the trees *Acacia*, *Albizia* and *Hardwickia*. But, much of the original forest has been cleared for agriculture, timber, grazing and firewood.

Over exploitation of the forests for fuel wood and fodder has resulted in much of the original forest degraded into thickets and scrub lands.

*Canthiumparriiflorum*, *Cassia quiculafa*, *Dodoneaviscosa*, *Erythroxyllummonogynum*, *pterolobiumhexapetalum* and *Euphorbiaantiquorum* are species typical of the thicket. Grazing and agriculture are the mainstays of the region and the main crops include sorghum, millets, cotton and peanuts.

Area Development Boards in Karnataka, were actually covered in 1989s when then Chief Minister constituted a Committee to suggest ways to remove regional imbalances in Hyderabad Karnataka regions. During 1991, the then Chief Minister got an Act passed to allocate funds to the Board. The Chief Minister fixed the priorities for the Board and all attempts to deviate from the priorities were not allowed. Succeeding Chief Ministers ignored the priorities and Legislators got the upper hand in deciding the works to be taken up by the Board.

The three Boards viz., Hyderabad Karnataka Area Development Board [ HKADB ] and Malnad Area Development Board [MADB ] were set up in 1992 and Bayaluseeme Area Development Board [BSDB] was set up in 1995. All three Boards are under the administrative control of the Area Development Board of the Planning Department of Government of Karnataka.

BSDB established in 1995 to set the right the regional imbalances in its jurisdiction comprising of 70 constituencies spread over 14 districts and 57 taluks. Since inception till 2013-14, the Board has incurred an expenditure of Rs 183.30 Crores and execute 4,655 works under different sectors. On an average Rs 9.17 Crores per annum has been spent by State Government to carry out various activities.

Economist late Dr D.M. Nanjundappa had a comprehensive report on regional imbalance in Karnataka State in 2004 had recommended that the Government abolish the Board as it failed to meet the purpose owing to shortfall of funds. Centre for Multidisciplinary Development Research, Dharwad has suggested that the Government either close down the Board or to strengthen it with more funds.

Elected representatives have criticised the attitude of successive governments for not allotting sufficient funds for the Board which covers a vast area.

The State Government felt that the budgetary support is substantial, and felt necessary to carry out the need and functioning of BSDB. Karnataka Evaluation Authority [KEA] functioning under the Planning Department is the nodal body to get external evaluation studies done through various consulting organisations. Technical Consultancy Services Organisation of Karnataka [TECSOK] has been selected by KEA for undertaking this evaluation study.

### 3. Basis for Government Intervention

The State of Karnataka, with a view to address the issue of regional imbalances and specific needs of under development regions, established three Regional Development Boards at different points of time. One amongst them is the Bayaluseeme Area Development Board (BSDB). This board established during 1995 under the Bayaluseeme Area Development Board Act, 1994 is headquarter at Chitradurga.

The State Government has allocated Rs.203.30 Crores to the Board since inception upto the end of 2014-15 (an average of Rs.10.17 crores per annum) to carryout various activities. Noted Economist late Dr D. M. Nanjundappa stated in 2004 in a Comprehensive report on regional imbalance in the state that the Government abolish BSDB Board as it has failed to meet its purpose owing to shortage of funds. Another evaluating agency based in Dharwad CMDR (Centre for Multi-Disciplinary Development Research) has also suggested that the Government either close down the Board or strengthen it with more funds.

On a regular basis, elected representatives have criticized the successive governments for not allotting sufficient funds for BSDB which covers 14 districts, 56 taluks and 70 Constituencies.

However, State Government felt the budgetary support was substantial and an evaluation of the need and functioning of BSDB could be taken up.

Karnataka Evaluation Authority [KEA] functioning under the Planning Department is the nodal body to get external evaluation studies done through various consulting organisations. Technical Consultancy Services Organisation of Karnataka [TECSOK] has been selected by KEA for undertaking this evaluation study.

#### 4. Progress Review

Area Development Boards in Karnataka, were actually covered in the 1989s when the then Chief Minister, constituted a Committee to suggest ways to remove regional imbalances in Hyderabad-Karnataka region. During 1991, the then Chief Minister got an Act passed to allocate funds to the Board. Chief Minister fixed priorities for the Boards and all attempts to deviate from the priorities were not allowed. Succeeding Chief Minister ignored the priorities and legislators got the upper hand in deciding the works to be taken up by the Boards.

The three Boards Hyderabad-Karnataka Area Development Board (HKADB), Malnad Area Development Board (MADB) set up in 1992 and Bayaluseeme Area Development Board set up in 1995 comes under the administrative control of the Area Development Division of the Planning Department.

An Act to provide for establishment of a Development Board for Bayaluseeme which will prepare an Annual Plan containing programmes and projects for development of Bayaluseeme and to supervise the implementation of projects and programmes and monitor & evaluate the implementation of its plan was brought in 1994. Bayaluseeme Area Development Board was constituted in 1995 to ensure overall development of the region.

BSDB was established by Karnataka Act No.38 of 1994 with Chitradurga as its headquarters. In order to hasten the phase of development of this area for bringing it to the level of other parts of the State it was considered necessary to have a comprehensive legislation which among other things provides for the following:

Establishment of a Bayaluseeme Development Board saddled with the responsibility of:

- (i) Development and Conservation of water resources;
- (ii) Adopting soil and water conservation measures in rain fed agriculture systems and forest development;
- (iii) Promotion of Horticulture development;
- (iv) Promotion of Animal Husbandry;
- (v) Promoting and supporting activities in the agriculture and allied sectors;

BSDB was established with a jurisdiction of taluks which have been recognised as drought prone taluks.

Presently, BSDB covers 14 districts, 57 taluks and 70 constituencies. Details of extent of each constituency under BSDB Jurisdiction is given in Annexure – 1. During the study period (2009-10 to 2013-14) for execution of 1093 works, a capital outlay of Rs.3239 lakhs has been utilised.

The amount allocated/released by government and expenditure incurred by the board since its inception is as follows:

Table – 4.1 : Details on Amount Allocated /Released by Government and Expenditure

| (Rs. lakhs)  |                 |                 |                 |                       |
|--------------|-----------------|-----------------|-----------------|-----------------------|
| Year         | Budget Estimate | Amount Released | Expenditure     | No.of Works Completed |
| 1995-96      | 597.00          | 372.75          | 4.56            | -                     |
| 1996-97      | 647.00          | 418.00          | 346.20          | 350                   |
| 1997-98      | 740.00          | 590.00          | 471.00          | 390                   |
| 1998-99      | 850.00          | 637.50          | 704.00          | 277                   |
| 1999-2000    | 1550.00         | 499.50          | 497.66          | 254                   |
| 2000-01      | 900.00          | 660.00          | 518.25          | 232                   |
| 2001-02      | 525.00          | 230.00          | 440.00          | 341                   |
| 2002-03      | 1420.00         | 1200.00         | 603.89          | 254                   |
| 2003-04      | 775.00          | 193.75          | 1131.39         | 259                   |
| 2004-05      | 500.00          | 352.50          | 477.55          | 80                    |
| 2005-06      | 630.00          | 630.00          | 384.54          | 199                   |
| 2006-07      | 780.00          | 780.00          | 203.94          | 96                    |
| 2007-08      | 1911.00         | 1669.50         | 1126.89         | 630                   |
| 2008-09      | 1375.00         | 610.00          | 1154.85         | 195                   |
| 2009-10      | 845.00          | 572.50          | 1056.63         | 355                   |
| 2010-11      | 700.00          | 700.00          | 694.02          | 144                   |
| 2011-12*     | 1000.00         | 300.00          | 567.06          | 148                   |
| 2012-13      | 1700.00         | 1285.00         | 1017.83         | 263                   |
| 2013-14      | 1730.00         | 1297.50         | 1140.69         | 256                   |
| 2014-15      | 2000.00         | 1999.55         | 1849.26         | 393                   |
| <b>TOTAL</b> | <b>20330.00</b> | <b>14998.05</b> | <b>14390.21</b> | <b>5116</b>           |

Source: Area Development Board, GOK

It can be seen from the table above that since inception of the Board, the amount of Budget estimate has been lower than the amount released. It can be seen that 5116 works has been completed since inception till 2013-14 which works out to be Rs 2.81 lakhs for every completed works.

Taking in to account the study period 2009-10 to 2013-14 for the Board for the purpose of this evaluation, out of Rs.4155 lakhs was released and Rs 3239 lakhs spent on 1093 works. This works out at an average of Rs 2.96 lakhs per work.

If a comparison is made to the funds allocated to MADB since its inception, out of the budget estimate of Rs 61365 lakhs an amount of Rs 49597.71 lakhs has been released. MADB has spent Rs 11623.37 lakhs for 18199 works. This works out to Rs 2.66 lakhs per work; taking the study period 2009-10 to 2013-14 Rs 14330 lakhs was budget estimated and Rs 12119.46 lakhs was released and MADB spent Rs 11623.37 lakhs for 3405 works .This works out to be Rs 3.41 lakhs per work.

When Karnataka Legislators funds (Rs.2 Crores at present ) are taken for the study period it can be seen that out of the budget amount of Rs.2001.20 crores, 82% of the budget amount gets spent on the works in the Constituency of the Legislator.

The need to view the functioning of the BSDB Board in the present scenario where ZPs and ULBs have been empowered under the 73<sup>rd</sup> and 74<sup>th</sup> Amendment. The Elected representatives have a present budget of Rs.2 Crores for development works in their Constituency and ZPs and ULBs have sufficient budget support for carrying out development works. Taking in to consideration the working of the BSDB Board during the study period [2009-10 to 2013-14], based on TOR the need and functioning of BSDB should be viewed.

## 5. Problem Statement

The prime objective of the study is **to assess the Need and Functioning of the Board** in addition to evaluation of works implemented by the Board during the reference period. The study has been carried out to assess the following aspects:

- ★ Parameters on which the annual allocation of Bayaluseeme Area Development Board is decided. Are the parameters sufficient and robust? If not, what are the parameters that can be suggested for doing so?
- ★ Is there a long term perspective plan done by the Board? Is such a planning needed?
- ★ Is the sectoral distribution of funds for Soil Conservation and Other social sector works in the ratio of 60:40 respectively as envisaged in BADB Act 1994. If no, reasons thereof to be given.
- ★ Are the Zilla Panchayaths and other line departments adequately consulted while preparing the action plan of the Board? If not, why not?
- ★ Is due consideration given to backwardness existing in the jurisdiction of the Board Area? If yes, the details of allocation made to these taluks. If no, why not?
- ★ The average time taken for the works to be completed and average cost of works under soil conservation, minor irrigation ground water recharging and other social sectors.
- ★ How is the release of funds made to implementing agencies?
- ★ The monitoring mechanism in the Board for overseeing the implementation of works.
- ★ Is there any delay in the execution of BSDB works? If yes, what is the duration of delay and what are the reasons for delay in completion of works?
- ★ The modus operandi of according administrative and technical sanctions to BSDB works.



- ★ How often has the implementation committee (formed under section 10 of the BADB Act 1994) met in each of the financial years being evaluated? Whether all the members of the implementation committee attended the meeting. If not, were they represented by the junior officers? If not, what were the reasons for absenteeism?
- ★ The special works undertaken by the Board in Bayaluseeme Area under General Outlay and Special Component Plan (SCP) and Tribal Sub Plan (TSP) outlays provided to the Board? How helpful are these programmes to the targeted groups? Is it worth to take such area specific programmes in the Board? If yes, why?
- ★ The criteria followed by the Board in distributing works in different constituencies of the Board area after the budget allocation is made by the Government? Are the criteria correct by procedure or is in the interest of development? The answer to this question may be a detailed one.
- ★ The development activities addressed simultaneously by the Board as well as Zilla Panchayaths / Urban Local Bodies? What is the quantum of funds spent by the Zilla Panchayaths/ULBs, vis-à-vis the Board in these development activities? Is the difference large? If yes, is there any relevance for the Board/Body spending substantially less to continue?
- ★ Whether special needs of different locations in the Board areas for general and SCP/TSP regions and backwardness of the locations are considered while preparing the action plan of the Board? If yes, funds requested by Board and funds provided by government may be furnished?
- ★ Are the Board works all stand alone or any convergence has been made for creation of durable assets from MLAs and MPs fund? If yes, to what extent these funds utilised from MLAs / MPs funds for completion of works. If no, why not?
- ★ After the creation of Zilla Panchayaths and the commencement of the Legislator's local area development fund (MPs too included) having much higher outlay than the Board, what are the practicable measures that may be taken to make the Board strong, relevant and vibrant?

- ★ What amendments may be done in the BSDB Act so as to incorporate the changes in field circumstances that have occurred with passage of time (Since the enactment of the Act) and to make the Board strong?
- ★ Is there a need to redefine the jurisdiction of the three Boards, namely Bayaluseeme, Karavali and Malnad to help better management (in terms of extent and shape at least) and special area focused? If yes, what should be the shape and size of the Board being evaluated?
- ★ People's perception about the quality of works done by this Board. A brief details of 4 to 5 works of exceptional quality or usefulness to people or both may be provided along with this answer.

## **6. Scope, Objectives and Evaluation Questions**

### **Scope of Evaluation:**

The scope of study is limited to the evaluation of projects with reference to socio-economic aspects implemented by BSDB Chitradurga in 70 Assembly Constituencies of 14 districts of Karnataka State. Performance of the Board during 2009-10 to 2013-14. Impact of Board in terms of its functioning and effectiveness in soil & water conservation in the area falling under the Board.

### **Objectives of Evaluation:**

The prime objective of the study is to assess the need and functioning of BSDB with reference to the TOR. The study to focus on the inputs from all stake holders of the projects and summarize the opinion. The common person who benefits from the development works to be interviewed and the impact on these works to be covered.

### **Evaluation Questions:**

Keeping in mind the scope and objectives of the study the discussions/questions based on the TOR have been raised with :

- ★ Senior officials of BSDB,
- ★ Other officials at BSDB,
- ★ Elected representatives of the jurisdiction,
- ★ CEOs of the districts in jurisdiction,
- ★ DCs of the districts in jurisdiction,
- ★ ZP Chief of the districts in jurisdiction,
- ★ Implementing agencies,
- ★ Common public/farmers in the jurisdiction districts.

## 7. Evaluation Design

The scope of study is limited to the evaluation of projects with reference to socio-economic aspects implemented by BSDB Chitradurga, in 70 Assembly Constituencies of 14 districts of Karnataka State. Performance of the Board during 2009-10 to 2013-14. Impact of Board in terms of its functioning and effectiveness in soil & water conservation in the area falling under the Board.

### **Coverage, sample size and technique:**

#### **a) Coverage**

The Study considers coverage of all the 70 constituencies of 14 districts irrespective of Constituencies fall in any category of Taluks of classification of HPCRRI Report.

#### **b) Sample Size for the Study**

As per the TOR, it was required to take 10% of the work completed on each year for sample study, which comes 109 works. However, it is felt that it would be appropriate to retain the sample size at 285, as indicated at proposal stage, to have better representation in the sample. In view of this, 27% of the works sanctioned in each year have been taken for sample, instead of 10% as indicated proposal stage.

During the study, a total sample size covered is 285 projects (27%) as against specified target of 10% i.e., 109 projects. A sample of works has been selected on stratified random basis for evaluation. While drawing the sample, equal weight age has been given for the works completed in each of the five years with appropriate representation to the works in all constituencies, different sectors and special projects taken up under Capital Grant, SCP and TSP Grant. The sample and district-wise coverage composition is given in Table – 7.1.

**Table – 7.1 : District-wise works completed & Coverage of Sample Works**

| Sl. No. | Districts       | Constituencies | Taluks    | Coverage            |                       |                      |
|---------|-----------------|----------------|-----------|---------------------|-----------------------|----------------------|
|         |                 |                |           | No.of works Visited | No.of works completed | % to the Total Works |
| 1       | Bagalkote       | 4              | 4         | 22                  | 96                    | 22.92                |
| 2       | Bengaluru Rural | 4              | 4         | 14                  | 47                    | 29.79                |
| 3       | Belgaum         | 8              | 4         | 24                  | 102                   | 23.53                |
| 4       | Vijayapura      | 8              | 5         | 60                  | 217                   | 27.65                |
| 5       | Chikkaballapura | 4              | 5         | 15                  | 50                    | 30.00                |
| 6       | Chitradurga     | 6              | 6         | 27                  | 87                    | 31.03                |
| 7       | Davanagere      | 1              | 1         | 5                   | 22                    | 22.73                |
| 8       | Dharwad         | 5              | 2         | 20                  | 77                    | 25.97                |
| 9       | Gadag           | 4              | 4         | 13                  | 41                    | 31.71                |
| 10      | Hassan          | 2              | 1         | 10                  | 30                    | 33.33                |
| 11      | Haveri          | 3              | 2         | 10                  | 43                    | 23.26                |
| 12      | Kolar           | 6              | 5         | 23                  | 81                    | 28.40                |
| 13      | Ramanagara      | 4              | 4         | 12                  | 41                    | 29.27                |
| 14      | Tumakuru        | 11             | 10        | 45                  | 159                   | 28.30                |
|         | <b>Total</b>    | <b>70</b>      | <b>57</b> | <b>300</b>          | <b>1093</b>           | <b>27.45</b>         |

**a. Field discussions and Evaluation Instruments**

- Team of Officers of TECSOK have personally visited all the work sites and had discussions with Implementing agencies, regarding their opinion and views on need of the Board and also its relevance in present context. Schedules were structured to capture answers for all evaluation questions specified in TOR.
- Detailed discussions were held with Officers of the Board and also with other implementing line Departments to get more information on the works completed enabling to answer relevant evaluation questions specified in TOR.

### **Tools for Data Collection**

#### **i) Schedule for beneficiaries**

A suitable questionnaire has been prepared separately for each component for collection of data from the beneficiaries in the work sites. A Pilot survey was conducted to test the schedules and corrections were made in the schedules. Care was taken in designing the questionnaire to elicit opinion from the beneficiary regarding utility of works, quality, maintenance, benefits accrued and other aspects through questionnaires.

#### **ii) Schedule for implementing agencies**

A suitable questionnaire/ discussion points for implementing agencies was also prepared to elicit the opinion from them, pertaining to funds allocation, Utilization, Time duration, Infrastructure works taken up, problems in implementation, impact etc.

- Discussions / interactions were held with the Board Members to solicit views on implementation of Schemes, Financial status, problems in implementation, reallocation of taluks etc. Further relevance of the Board in view of 73<sup>rd</sup> & 74<sup>th</sup> Constitutional Amendment was also discussed with them.
- Discussion were held with officials of Board / implementing Agency to evaluate specific parameters of works like average time taken, average cost, time overrun and reasons.
- Case studies on special programmes / new initiatives of the Board and its impact on the community is also discussed in the chapters and case study of the few works covered during field study is also prepared.

## 8. Evaluation Methodology

The methodology followed for the study comprises obtaining responses from the beneficiaries and other stakeholders through designed questionnaires and discussions. The methodology of the study adopted is as follows:

- In depth interaction with executives and members of BSDB regarding overall functioning, parameters for fund allocation, need for perspective plan, allocation of funds and other relevant issues. Need and relevance of the Board in light of 73<sup>rd</sup> & 74<sup>th</sup> amendments to the constitution was also discussed with them.
- Collection of basic information from the Board on allocation, release and utilisation of funds and details of the works implemented during the study period (2009-10 to 2013-14).
- Discussions with concerned officials of the implementing agencies to assess the problems and issues pertaining to implementation of the works.
- Collection of data through Structural Questionnaire from implementing agencies on allocation of the works, its implementation and progress. Data was also collected regarding average time taken for the works completed, cost of works and any cost/ time overrun nature of works under soil conservation, minor irrigation ground water recharging and other social sectors.
- Discussion on utilization of MLAs and MPs fund for the creation of durable assets, time taken to complete the works and utilization of other source of funds for work completion.
- Visit to work site and photographs of the sample works. Further, adherence to the guidelines while selection and allocation of work was also verified during the field study.

- Shortcomings, suggestions and specific recommendation for improvements in implementation of the scheme and to strengthen board.

The opinion and views gathered during the field visit and also data collected from the Board, implementing agencies and feedback from end-users were validated, analysed for generation of this Report. Questionnaire formats is enclosed at Annexure – 20(a) to 20(k).



## 9. Data collection and Analysis

### Analysis of Data and submission of Report

- ✓ The data collected in the questionnaires from respective respondents were analyzed by using statistical technique
- ✓ Adequate weightage is given to both primary and secondary data apart from interactions/discussion points with Board Members
- ✓ Based on the analysis of data, Report is prepared to answer all the TORs / objectives of the Study and
- ✓ included appropriate recommendations.

### Limitations:

The Study has the following limitations -

- The study is based on the data provided by BSDB, Implementing agencies has been analyzed. Based on the outcome of data findings, interactions/discussions, recommendations are made in the Study.
- Additional coverage of works had to be taken up by the study team as the implementation of project was executed by respective taluks and not on the constituency basis.

## 10. Findings and Discussion

### Process related findings and Outcome related findings

- 1. Parameters on which the annual allocation of BSDB is decided; Are the parameters sufficient and robust? If not, what are the parameters that can be suggested?**

Annual allocation of BSDB is not made on any parameters.

Suggested parameters are:

- ✓ Population of the region as basis
- ✓ Area of the region to be covered
- ✓ Per capita income of the constituency/taluk
- ✓ Human development index
- ✓ Continue present method of fund allocation based on SC/ST Act of 2013

- 2. Is there a long term perspective plan done by the Board? Is such planning needed?**

There are no long term perspective plans prepared by the Board at present. The objectives of establishment of the Board have been broad based to bring about a holistic development of the regions in the jurisdiction. Without a perspective plan based on the needs of the region the works of the Board tends to concentrate on a few and neglect others.

A five year perspective plan has to be prepared by the Board taking in to account all aspects of the objectives.

- 3. Is the sectoral distribution of funds for soil conservation and other social sectors in the ratio of 60:40 respectively as envisaged in BADB Act of 1994? If no, reasons thereof to be given.**

As per the *BADB Act of 1994, Section 20* states that the Board should apply 60% of the funds for soil and water conservation works and the remaining 40% should be for

the social sector works. The development works under Soil and Water conservation include:

- |                   |                          |
|-------------------|--------------------------|
| a) Agri pond      | g) Vented dam            |
| b) Bund           | h) Land development      |
| c) Check dam      | i) Lift irrigation       |
| d) Feeder channel | j) Mini percolating tank |
| e) Cattle tank    | k) Tank development      |
| f) Drinking water | l) Retention wall        |

The works in Social sector include:

- a) Bridge      b) Drainage      c) Road      d) Samudaya bhavan and  
e) Other buildings

The revised guidelines for the Area Development Boards for utilization of funds OM dated 19-10- 2005 states sectoral distribution of funds in the following ratio shall be maintained:

- a. Roads & bridges: 40%  
b. Social sector : 35% and  
c. Minor irrigation, soil conservation, ground water recharging: 25%

However, if different sectoral allocations have already been stipulated in the provisions of any Act, giving an Area Development Board, the same will continue to hold good. It has been found that the Board has not followed the sectoral distribution of funds for soil and water conservation works during the study period. It varies from 69% to 71% in this sector instead of 60%; hence the other sector remains varying between 31% to 29%. The details of the sectoral distribution is shown in Table 10.1.

**Table – 10.1 : Consolidated Table of Sectoral Distribution of Funds to different Categories of Constituencies (2009-10 to 2013-14)**

Phy. (nos.); Fin. (Rs. lakhs)

| Sector             | Category of Constituencies   |      |                              |      |                         |      |                                     |      |
|--------------------|------------------------------|------|------------------------------|------|-------------------------|------|-------------------------------------|------|
|                    | Most Backward constituencies |      | More Backward constituencies |      | Backward constituencies |      | Relatively Developed Constituencies |      |
|                    | Phy.                         | Fin. | Phy.                         | Fin. | Phy.                    | Fin. | Phy.                                | Fin. |
| Sector 1           | 197                          | 479  | 210                          | 561  | 260                     | 529  | 154                                 | 537  |
| Sector 2           | 65                           | 220  | 45                           | 160  | 78                      | 905  | 84                                  | 378  |
| S1 : S2<br>60 : 40 | Average<br>69 : 31           |      | Average<br>78 : 22           |      | Average<br>70 : 30      |      | Average<br>59 : 41                  |      |

Source : BSDB

Compiled by :TECSOK

**4. Are the Zilla Panchayats and other line departments adequately consulted while preparing the action plan of the Board? If not, why?**

The discussions with senior officials of the Board and Zilla Panchayats have shown that the action plan prepared by the Board is done with consultation with Zilla Panchayats and other line departments.

Zilla Panchayats are statutory bodies and are the apex of the panchayat system at District level where the Chairman will be the ex-officio members, MLAs and MPs of the area. BSDB will have to consult 14 Zilla Panchayats and the line departments working for preparing the Action plan.

The post of Secretary, BSDB should be of the rank of Regional Commissioner who can convene meetings or consultations with other ZPs but the present posts of Area Development Boards are filled by officials of IFS cadre/ other senior ranks who cannot convene meetings as it breaks the protocol in bureaucracy. Hence the action plan prepared by BSDB is need to be done in consultation with Zilla Panchayats and other line departments.

**5. Is due consideration given to most backward, more backward and backward taluks existing in the jurisdiction of the Board? If yes, the details of allocation made to these taluks? If no, why?**

The Board does not make specific plan for distribution of funds to different regions in the jurisdiction as no perspective plan has been prepared. However, it can be seen during the study period by de-fault the coverage for the districts classified as per backwardness [based on HPCRRI] has shown adequate coverage has been given to most backward, more backward, backward and relatively developed regions. The details are shown in Annexure – 2.

An attempt to classify the constituency as rural and urban has also shown that the works of BSDB has by default been focused in rural areas [71% utilizing Rs 2277.66 lakhs for development works] Details are shown in Annexure - 3.

**6. What is the average time taken for the works completed and average cost of works under soil conservation, minor irrigation ground water recharging and other social sectors?**

During the study period 2009-10 to 2013-14 BSDB has executed 1093 works with an expenditure of Rs.3239 lakhs.

**Cost of Works executed during the Study Period:**

The works executed by the Board are grouped as Sector 1 and Sector 2 and the details of the work taken up also listed in the Table – 10.2 below:

**Table – 10.2 : Cost of works executed during the study period**

| Sl No    | Name of work          | Works executed in no. of Constituencies | No. of works | Minimum Cost (Rs. Lakhs) | Maximum Cost (Rs. Lakhs) |
|----------|-----------------------|---|--------------|--------------------------|--------------------------|
| Sector 1 |                       |   |              |                          |                          |
| 1        | Check Dam             | 50                                      | 222          | 1.45                     | 5.13                     |
| 2        | Bund                  | 28                                      | 163          | 0.96                     | 3.96                     |
| 3        | Land development      | 26                                      | 104          | 0.75                     | 10.00                    |
| 4        | Tank development      | 31                                      | 89           | 0.40                     | 8.00                     |
| 5        | Retention wall        | 24                                      | 80           | 1.00                     | 5.00                     |
| 6        | Cattle tank           | 21                                      | 47           | 1.00                     | 5.00                     |
| 7        | Agri pond             | 8                                       | 38           | 0.25                     | 3.80                     |
| 8        | Mini percolation tank | 7                                       | 36           | 1.17                     | 3.30                     |
| 9        | Drinking water        | 7                                       | 25           | 0.36                     | 3.80                     |
| 10       | Vented dam            | 2                                       | 8            | 2.94                     | 3.90                     |
| 11       | Lift irrigation       | 1                                       | 1            | 4.00                     | 4.00                     |
| Sector 2 |                       |   |              |                          |                          |
| 1        | Roads                 | 52                                      | 223          | 2.00                     | 22.00                    |
| 2        | Samudaya Bhavans      | 15                                      | 24           | 3.00                     | 10.00                    |
| 3        | Drainage              | 13                                      | 17           | 2.00                     | 4.50                     |
| 4        | Bridge                | 6                                       | 8            | 1.00                     | 4.80                     |

It can be seen from the table above :

Out of 1093 works, 813 works have been executed in sector 1,

**Check dams** (222 nos) have been constructed from an amount of Rs.1.45 lakhs to Rs.5.13 lakhs in 50 Constituencies; **Bund** construction (163 nos) cost has varied between Rs.0.96 lakhs to Rs.3.96 lakhs in 28 Constituencies; **Land development** (104 nos) cost in 26 Constituencies has been in the range of Rs.0.75 lakhs to Rs.10.00 lakhs; **Tank development** (89 nos) cost in 31 Constituencies have been in the range of Rs.0.40 lakhs to Rs.8.00 lakhs; **Retention walls** executed (80 nos) in 24 Constituencies have varied from Rs.1.00 lakh to Rs.5.00 lakhs; For the construction of **Cattle tanks** (47 nos) in 21 Constituencies cost varied between Rs.1.00 lakh to Rs.5.00 lakhs; **Agri ponds** construction (38 nos) in 8 Constituencies has been in the

range of Rs.0.25 lakh to Rs.3.80 lakhs; **Mini Percolation tanks** (36 nos) constructed in 7 Constituencies range between Rs.1.17 lakhs to Rs.3.30 lakhs; For **drinking water** works executed (25 nos) in 7 Constituencies the cost has been from Rs.2.00 lakhs to Rs.3.80 lakhs; **Vented dams** execution (8 nos) in 2 Constituencies varied between Rs.2.94 lakhs to Rs.3.90 lakhs and One **Lift irrigation** work in one Constituency has cost Rs.4.00 lakhs .

**Under Sector 2** , works executed has been 272

**Roads** (223 nos) in 52 Constituencies has been in the range of Rs.2.00 lakhs to Rs.22.00 lakhs ; **Samudaya Bhavans** (24 nos) built in 15 Constituencies range from Rs.3.00 lakhs to Rs.10.00 lakhs; **Drainages** (17 nos) constructed in 13 Constituencies has been in the range of Rs.2.00 lakhs to Rs.4.50 lakhs and **Bridges** executed (8 nos) in 6 Constituencies varied between Rs.1.00 lakh to Rs.4.80 lakhs

#### 6a Time taken for execution of works:

For the purpose of understanding the time taken for execution of works, the year 2012-13 has been selected out of the study period. The works executed during the year in all the constituencies have been studied and the minimum and maximum time taken recorded. This is compared to the standard time taken for completion of the work.

**Table – 10.3 : Time taken for execution of works in Sector1**

| Sl No | Name of work          | Works executed in No. of Constituencies | No. of works in study period | Standard time for completion of work (days) | Actual time taken for execution |            |
|-------|-----------------------|---|------------------------------|---|---------------------------------|------------|
|       |                       |   |                              |   | Min (days)                      | Max (days) |
|       | Sector 1              |   |                              |   |                                 |            |
| 1     | Check Dam             | 50                                      | 222                          | 90 to 180                                   | 30                              | 184        |
| 2     | Bund                  | 28                                      | 163                          | 180 to 300                                  | 69                              | 184        |
| 3     | Land development      | 26                                      | 104                          | 30 to 60                                    | 42                              | 184        |
| 4     | Tank development      | 31                                      | 89                           | 90 to 180                                   | 51                              | 183        |
| 5     | Retention wall        | 24                                      | 80                           | 90  | 51                              | 184        |
| 6     | Cattle tank           | 21                                      | 47                           | 30  | -                               | 154        |
| 7     | Agri pond             | 8                                       | 38                           | 90  | 69                              | 169        |
| 8     | Mini percolation tank | 7                                       | 36                           | 180   | -                               | 144        |
| 9     | Lift irrigation       | 1                                       | 1                            | 150 to 210                                  | -                               | 144        |

Under Sector – 1, most of the works have been completed within the standard time. For execution of Retention wall, in some cases twice the time is taken against the standard work time. In the construction of cattle tank, which generally takes 30 days more than 4 months has been the time taken.

**Table – 10.4 : Time taken for execution of works in Sector 2**

| SI No | Name of work    | Works executed in No. of Constituencies | No. of works in study period | Standard time for completion of work (days) | Actual time taken for execution |            |
|-------|-----------------|---|------------------------------|---|---------------------------------|------------|
|       |                 |   |                              |   | Min (days)                      | Max (days) |
|       | Sector 2        |   |                              |   |                                 |            |
| 1     | Roads           | 52                                      | 223                          | 90  | 42                              | 184        |
| 2     | Samudaya bhavan | 15                                      | 24                           | 180   | 69                              | 146        |
| 3     | Drainage        | 13                                      | 17                           | 90  | 69                              | 184        |

Under Sector -2, Roads and Samudaya Bhavans have been completed in time. In cases of construction of drainage, time has exceeded by 3 months.

**7. Is there any delay in the execution of BSDB works? If yes, what is the duration of delay and what are the reasons for the delay in completion of works?**

BSDB since inception has been responsible for getting the development works executed by different implementing agencies.



**Process of execution of development works:**

The process for the execution of the works is shown below:

| Activity                                       | M1 | M2 | M3 | M4 | M5 | M6 | M7 | M8 | M9 | M10 | M11 | M12 |
|--|----|----|----|----|----|----|----|----|----|-----|-----|-----|
| BSDB gets Govt. Approval of Annual Plan        |    |    |    |    |    |    |    |    |    |     |     |     |
| Annual Board Meeting                           |    |    |    |    |    |    |    |    |    |     |     |     |
| Proposals from Elected Representatives to BSDB |    |    |    |    |    |    |    |    |    |     |     |     |
| Administrative Sanction from BSDB              |    |    |    |    |    |    |    |    |    |     |     |     |
| Execution of Work                              |    |    |    |    |    |    |    |    |    |     |     |     |

In a calendar year, BSDB prepares Annual Plan and submits to the Government during December. After the State Budget in February-March, the sanction of Annual Plan with or without modifications is given by the State Government. On approval from the Government, BSDB holds Annual Board Meeting and communicates to the elected representatives, the fund allocations for development works to each constituency/Taluka.

The elected representatives identify the work, work site and implementing agency. In selection of work and work site the elected representatives, due to their busy schedules communication to implementing agencies will be delayed. Once the implementing agency is assigned the work, they inspect the work spot and prepare estimate for the execution of work. This proposal is submitted to BSDB for release of funds.

At BSDB scrutiny of the proposals are done and administrative sanction given with 70% to 75% advance released (based on the estimate) to the implementing agencies. The implementing agencies have their procedure for giving technical sanction and internal administrative approval for execution of work. Depending on the cost of the project to be executed, procedures such as entering in to agreement with contractor, tender advertisement, technical & financial bid, etc., follow. On finalisation of the contractor work execution begins.

**Causes for delay and corrections required:**

- In the absence of an exhaustive illustrative works list, the elected representative has to spend more time to finalise the work / work site
- Ready reckoner of illustrative works compiled by BSDB will facilitate the elected representative to finalise the work / work site
- All elected representatives find it difficult (due to their busy schedule) to submit the proposals with the estimates from the implementing agencies to BSDB
- BSDB does not delay giving administrative sanction or release of advance
- BSDB funds are non-lapsable
- Implementing agencies which receive administrative sanction towards the month of January-February are under the pressure of works which have to be completed within end of March
- In view of this, implementing agencies tend to postpone BSDB work as spillover for the subsequent year
- Change of work, change of work site, change of social sector
- Work sites some times are in remote areas and difficulty is faced while transporting construction material to site
- Gap in sanctioned and released amount to the implementing agency
- Delay in selection of work site due to resistance from farmers
- Farmers resist construction work during harvest time

**8. What is the modus operandi of administrative and technical sanctions according to BSDB works?****8.a Administrative sanction:**

BSDB since inception has not been directly engaged in execution of new or spill over works for the development of the areas in its jurisdiction. The elected representatives have the role of selection of work, work site and implementing agencies. The elected

representatives receive representations from common public for works required in the area. Based on such requests, the elected representative identifies the work and the selected implementing agency will be required to prepare the estimate for the funds available. The proposal containing the condition of the work site prior to work and the estimate for the work will be prepared by the Implementing agency. Even after repeated request from Board, many elected representatives fail to submit the proposals.

For all development works, BSDB has been the central office for giving Administrative sanction for the proposal. The Technical wing of BSDB scrutinises the proposal and Official Memorandum is issued to the Implementing agency laying down conditions for the execution of work. A copy of the Administrative Sanction issued by BSDB to PRE Division of Zilla Panchayath, Raibagh is enclosed in the Annexure – 4. The Organisational Chart of BSDB is given at Annexure – 5.

Along with the Administrative Sanction, BSDB releases 70% as advance to the Implementing agency. The transfer of funds as advance is released to the implementing agency by online transfer. The details of official memorandum addressed to implementing agencies is enclosed in Annexure – 6.

#### **8.b Technical Sanction:**

The proposal after getting the Administrative sanction from BSDB also receives 70% advance amount for the execution of work. This amount is kept in a separate account. Each work for execution has to get the Technical sanction and is done at the Implementing agency. To have a better understanding of the process, the procedure in each of the main implementing agencies has been discussed below.

##### **(i) Panchayat Raj Engineering Department of Zilla Panchayat:**

##### **For projects below Rs.5 lakhs in rural areas:**

For execution of projects below Rs.5 lakhs, all are piece works and the technical sanction for projects is delegated as below:

For piece work up to Rs.1 lakh: Executive Engineer gives sanction; For piece works from Rs.1.00 lakh to Rs.2.00 lakhs: Superintending Engineer gives sanction; For piece works above Rs.2 lakhs : Chief Engineer gives sanction.

An agreement will be entered with the Contractor, identified for execution. The time frame for the work will be mentioned and EOT for a maximum of three months will be given to the Contractor for completion of work. In case of further delay, penalty clause will be on a daily basis.

**Works in urban/Town limits:**

All works above Rs.2.50 lakhs in the urban /Town limits. The same procedure as in the rural areas is followed further for execution.

**For projects above Rs.5 lakhs:**

Depending on the cost of the project the powers for giving Technical Sanction is as below:

For projects less than Rs.10 lakhs: Executive Engineer gives sanction ; For all projects from Rs.10 lakhs to less than Rs.50 lakhs : Superintending Engineer gives sanction; For projects more than Rs.50 lakhs: Chief Engineer gives sanction.

On the Technical and internal administrative sanction and approval for advertising tender is given by EE/SE/CE. The advertisement is issued in the leading local dailies. The procedure of Technical and Financial bid is completed and the Contractor L1 is selected. Based on the project cost, an agreement is entered with the Contractor between EE/AEE and the Contractor L1.The EMD and Bank Guarantee given by Contractor L1, will be held by EE's office.

**(ii) Department of Agriculture:**

On getting the Administrative sanction from BSDB, the advance amount of 70% is released to the account of Joint Director Agriculture. The technical sanction is given by Joint Director/ Deputy Director and the execution is done from the office of the Assistant Director. The Assistant Agriculture Officer at taluk , implements the work

through Head Mazdoor (previously have worked in World bank assisted Sujala Watershed projects)

**(iii) Department of Minor Irrigation:**

The Technical powers for sanction of projects above Rs.1 lakh is done by Chief Engineer. For all works below Rs.1 lakh piece work is done. For projects above Rs.1 lakh, tender is called and all procedures followed.

The Contractor executing the work gets a Work Order for execution along with the internal administrative sanction. On completion of work, all bills and required documents have to be submitted for release of the balance amount.

**(iv) Forest Department:**

All funds for execution of works are sent to DFO which is kept in a separate account. For all projects less than Rs.12.50 lakhs DFO gives the Technical sanction. For all projects above Rs 12.50 lakhs up to Rs.25 lakhs the Technical sanction is given by CCF. For all works involving construction, the proposals are sent to PWD for scrutiny before commencing work execution.

**9. How is the release of funds made to implementing agencies?**

BSDB has been empowered by the Act in implementation of schemes vide section 16. The Board shall be responsible for implementation of schemes included in annual plan. BSDB relies on implementing agencies for execution of works. During the study period 2009-10 to 2013-14, the following implementing agencies have executed works:

- (i) Panchayat Raj Engineering Department of Zilla Panchayat
- (ii) Department of Agriculture
- (iii) Department of Minor Irrigation
- (iv) Public Works Department (PWD)
- (v) Forest Department
- (vi) Nirmithi Kendra

(vii) Others

**a) Release of funds to Implementing Agencies:**

The selection of implementing agencies does not lie with BSDB. The elected representatives select the work, work site and the implementing agency for execution.

The release of funds from BSDB to each implementing agency is dealt with.

BSDB conducts an Annual Board Meeting after the sanction of funds from the Government. The elected representatives are informed of the budget available for each constituency for executing works.

The elected representative is sent a letter on the budget for the constituency by BSDB. Based on this letter, depending on the representation for work, the elected representative identifies the work, work site and the implementing agency for execution of work.

The implementing agency prepares an estimate for the work, photograph of the site prior to commencement of work and submits the same to BSDB. The scrutiny of work to be executed is done at BSDB and administrative sanction given. Along with the administrative sanction, 70% to 75% of estimated cost is released to the implementing agencies. In majority of the agencies receive the advance funds online. BSDB insists all implementing agencies to have a separate account for funds released for execution of works and separate cashbook. The details of the release of funds to the main implementing agencies are listed in Annexure – 7.

The details of the funds released to different implementing agencies during the study period for new works is enclosed in Table – 10.5.

**Table – 10.5 : Release of Funds for new works to Implementing Agencies during Study Period 2009-10 to 2013-14**

| Sl. No. | Implementing Agency            | Amount released |                    |
|---------|--------------------------------|-----------------|--------------------|
|         |                                | Physical (Nos.) | Amount (Rs. lakhs) |
| 1       | PRE-Division of ZP             | 635             | 2136               |
| 2       | Department of Agriculture      | 394             | 835                |
| 3       | Department of Minor Irrigation | 21              | 71                 |
| 4       | KRIDL                          | 2               | 17                 |
| 5       | Forest Department              | 15              | 97                 |
| 6       | Taluk Panchayat                | 1               | 2                  |
| 7       | Others                         | 25              | 81                 |
|         | <b>Total</b>                   | <b>1,093</b>    | <b>3,239</b>       |

Compiled by : TECSOK

The Board during the Study period has executed 1093 works through the implementing agencies as mentioned in the Table above. It is clear that the majority of work execution has been by PRE Division of Zilla Panchayat.

Out of the total 1093 works, PRED have executed 635 nos during the study period for an expenditure of Rs.2136 lakhs. 58% of the total works using 66% of the total released amount has been the share of PRED.

As 70% advance amount is transferred to the implementing agencies, the work is carried out smoothly. The separate account has been maintained by the main implementing agencies and all financial transactions are transparent and done online.

The balance amount of 30% is released by BSDB on completion of the work and submission of all documents as per the rules with photographs and bills.

The Board is very clear when it accords the Administrative sanctions, conditions are laid and the implementing agency shall be held responsible for the quality and schedule of the work. Responsibility to complete the work as per the estimate and in case of any discrepancy has also mentioned that the work shall be stopped and grants for the work stopped. The release of funds to implementing agencies is smooth, transparent and as per guidelines.

**10. What is the monitoring mechanism in the Board for overseeing the implementation of works?**

The implementation of works across the jurisdiction has to be monitored by BSDB with its head quarters at Chitradurga. The monitoring of the new and spill over works are done at two stages.

The Board corresponds with all implementing agencies expressing its concern for good quality works and utilization of funds with care. To quote the contents of a letter addressed to the implementing agency in the words of Secretary:

“The Technical Officers at the cutting edge level need to play an important role in the selection and approval of works and its components in the best interest of the people at large and the State.”

**10.a Monitoring Mechanism at BSDB Head Quarters:**

The Board holds meeting every month and all works both new and spill over are reviewed for physical and financial progress.

The Senior officials of the Board carry out inspection of the works across the jurisdiction. The Secretary, Deputy Secretary, Deputy Secretary (Planning) and Under Secretary (Technical) have conducted inspection of the works.

Out of 1093 works executed during the study period, 423 works have been inspected by BSDB officials, across the jurisdiction. The Secretary has held 124 meetings at District level with the different implementing agencies. The details of the meetings held by Secretary BSDB is given in Annexure - 8.

**10.b Mechanism at Implementing Agencies:**

To understand the mechanism of implementation in the different agencies, the main agencies engaged in execution of works during the study period has been given below:



**(i) Monitoring of works in PRE Division of Zilla Panchayaths:**

The organization is well established and all systems are in place and hence it can be seen that 66% funds for execution of 635 works has been released to PRE Division of Zilla Panchayat.

With the recent bifurcation of the Rural Water Supply, this division has main works in roads/drainage/bridges/ buildings. The monitoring of the works are done at the level of Section Officers / Junior Engineers at Taluk level will do the monitoring and the works will be visits and monitored by AE and AEE and for projects above Rs.5 lakhs, Executive Engineer visits and monitors the work. For project beyond Rs.5 lakhs, Chief Engineer will monitor the works.

Quality control systems are in place, right from the selection of raw materials and subjecting them to test at the Quality circle.

**(ii) Monitoring at Department of Agriculture:**

The work for execution is directly monitored by Assistant Agriculture Officer (AAO) who maintains the M.B. The work is executed under the supervision of AAO by Head Mazdoor (HM) as piece work. He brings the required labour for work.

The quality of work is directly supervised by AAO. The Agriculture Officer does the measurement check. The Assistant Director checks all measurement 100%, Deputy Director checks 25% and Joint Director checks 10% measurement.

**(iii) Monitoring at Department of Minor Irrigation:**

The execution of works is done by the Contractor. If the project is less than Rs.1 lakh, piece work is done. For projects above Rs.1 lakh tender is called for and procedure followed.

The monitoring of the work is done by Junior Engineer/Section Officer. The Contractor receives Work order for execution of work and JE directly supervises all works. AEE/EE/SE/CE also monitor the projects.

**(iv) Monitoring at Forest department:**

The Range Forest Officer executes the work. For all projects below Rs.12.50 lakhs monitoring is done by DFO; for projects above Rs.12.50 lakhs and up to Rs.25 lakhs, Chief Conservator of Forest does the monitoring. The scrutiny for all construction works are done by PWD.

**11. How often has the implementation committee (formed under Section 10 of the BADB Act 1994) met in each of the financial years? Whether all the members of the implementation committee attended the meeting? If not, were they represented by the junior officers? If not, what are the reasons for absenteeism?**

As per section 10 of the BADB Act 1994, BSDB has to formulate the Implementation Committee. During the discussion with BSDB officials it was informed that the Board has not constituted the implementation committee from the inception of the BSDB in 1995.

**11a Importance of Implementation Committee in BSDB**

*Under Section 10 of BADB Act it states:* There shall be an Implementation Committee consisting of the following members, namely:

- (a) Secretary of the Board who shall be the Chairman
- (b) The Deputy Commissioner of each district in Bayaluseeme
- (c) The Chief Executive Officers of the Zilla Panchayats having jurisdiction over Bayaluseeme
- (d) The Director of Horticulture
- (e) The Director of Agriculture
- (f) The Director of Sericulture
- (g) The Director of Animal Husbandry and Veterinary Sciences
- (h) The Director, Development Programme, State Water Shed
- (i) The Chief Engineer, Minor Irrigation
- (j) The Chief Engineers having jurisdiction over Bayaluseeme

- (k) The Chief Conservator of Forests having jurisdiction over Bayaluseeme
- (l) The Vice Chancellors of the Agriculture Universities established under the Karnataka Universities of Agricultural Sciences Act, 1963
- (m) Such other officers as may be appointed by the State Government

*Section 11 of the Act states:*

#### **11.b Power of Implementation Committee**

- (i) The Implementation Committee shall exercise such of the powers of the Board which are delegated to it by the Board
- (ii) The Implementation Committee shall meet at least once in a month
- (iii) The Implementation Committee shall observe such rules of procedure in regard to the transactions of business at its meetings as may be provided by regulations

The constitution of members to the Implementation Committee has been to bring convergence of funds, schemes in all works of development in the jurisdiction of BSDB. Most of the taluks have been recognised as drought prone and they pose special problems of development. With the financial assistance directly to the BSDB for execution of new and spill over development works, convergence with Zilla Panchayat and other line departments would have brought adequate support for development of taluks in the jurisdiction.

The Implementation Committee has not been officially created since inception and hence no meetings have been held. The details of Board Meeting held and the participation of MLAs is shown in Annexure - 9.

**12. What are the special works undertaken by the Board in Bayaluseeme Area under General Outlay and Special Component Plan(SCP) and Tribal Sub Plan(TSP) outlays provided to the Board? How helpful are these programmes to the targeted groups? Is it worth to take such area specific programmes in the Board? If yes, why?**

**12a Distribution of SCP and TSP Amount**

The details of the Distribution of works and funds under SCP and TSP is given in Annexure – 10.

**(i) Special Component Plan during the Study Period**

During the year 2009-10 BSDB has executed only Spillover works and not executed any new works.

**During the year 2010-11**

**Most Backward Constituency:**

- Out of 15 Constituencies, four Constituencies have executed 8 works under SCP with Rs.25.00 lakhs for development works; Bilgi Constituency has executed one work for Rs.5.00 lakhs and Sindagi Constituency has executed one work for Rs.4.00 lakhs and Pavagada Constituency has executed 2 works for Rs.7.00 lakhs and Chitradurga Constituency has executed 4 works for Rs.9.00 lakhs.

**More Backward Constituency:**

- Out of 15 Constituencies, 2 Constituencies Molakalmuru & Koratagere have executed works for Rs.10.00 lakhs ; Molakalmuru Constituency has executed 2 works for Rs.6.00 lakhs and Koratagere Constituency has executed one work for Rs.10.00 lakhs.

**Backward Constituency:**

- Out of 20 Constituencies, Raibagh, Shirahatti and Bangarpet Constituencies have executed works; An amount of Rs.4.00 lakhs was released to Raibagh for executing two development works while Shirahatti received the same amount for one work; Bangarpet Constituency received Rs.5.00 lakhs for executing development works

**Relatively Developed Constituencies:**

- Out of 20 Constituencies, Nelamangala, Chikkaballapura, Chitradurga and Kolar have executed 7 works for Rs.28.50 lakhs; Kolar Constituency has received Rs.9.00 lakhs for 2 works, while Chikkaballapura and Chitradurga have received Rs.6.50 lakhs and Rs.8.50 lakhs respectively; Nelamangala Constituency has received Rs.4.50 lakhs for one work

**(ii) Tribal Sub Plan during the Study Period**

During the year 2009-10 BSDB has executed only Spillover works and not executed any new works.

**During the year 2010-11****Most Backward Constituency:**

- Only Hosadurga Constituency has received Rs.10.00 lakhs for one development work and all other Constituencies have not received any funds for development

**More Backward Constituency:**

- Molakalmuru Constituency has received Rs.8.00 lakhs for 3 works while Jagalur has received Rs.7.00 lakhs for one work and 13 Constituencies in this category has received no funds for development

**Backward Constituency:**

- No funds have been received by any of the 20 Constituencies

**Relatively Developed Constituency:**

- No funds have been received by any of the 20 Constituencies

The details of the distribution of works and funds under SCP and TSP is given in Annexure - 11.

**During the Year 2011-12****Most Backward Constituency**

- 2 out of 15 Constituencies, Nagathana and Pavagada have executed 7 works for Rs.13.00 lakhs ;Pavagada Constituency has executed 2 works for Rs.8.00 lakhs and Nagathana Constituency has executed 5 works for Rs.5.00 lakhs.

**More Backward Constituency**

- Out of 15 works, Holalkere & Koratagere Constituencies have executed 3 works for Rs.15.00 lakhs; Koratagere Constituency has executed 2 works for Rs.10.00 lakhs and Holalkere has executed one work for Rs.5.00 lakhs

**Backward Constituency**

- Out of 20 Constituencies, Shirahatti, Haveri and Bangarpet Constituencies have executed in total 4 works for Rs.27.20 lakhs; Bangarpet has executed one work for Rs.10.00 lakhs; Haveri Constituency has one work for Rs.11.00 lakhs and for executing 2 works Shirahatti has received Rs.6.20 lakhs.

**Relatively Developed Constituency**

- Out of 20 Constituencies, six Constituencies have executed 7 works for Rs.42.00 lakhs; Devanahalli / Nelamangala Constituency has executed one work for Rs.8.00 lakhs; Chikkodi Constituency has executed one work for Rs.5.00 lakhs; KGF Constituency has executed one work for Rs.10.00 lakhs, Kolar Constituency has executed one work for Rs.5.00 lakhs, whereas Hubballi-Dharwad (East) has executed 2 works for Rs.6.00 lakhs.

**During the year 2011-12****Most Backward Constituency:**

- No funds have been received by any of the 15 Constituencies

**More Backward Constituency:**

- Four Constituencies have received Rs.39.00 lakhs for execution of 13 works; Challakere Constituency has received Rs.13.00 lakhs for five works while Molakalmuru Constituency has received Rs.14.00 lakhs for five works and Jagalur Constituency has received Rs.10.00 lakhs for two works while Hiriyur Constituency has received Rs.5.00 lakhs for one work

**Backward Constituency:**

- None of the Constituencies have received funds

**Relatively Developed Constituency:**

- None of the Constituencies have received funds

**During the year 2012-13 (SCP):**

- During the year 2013-14, no works under SCP.

**During the year 2012-13 (TSP):**

- No funds have been distributed to the Constituencies for development

The details of the Distribution of works and funds under SCP and TSP is given in Annexure – 12.

**During the year 2013-14 (SCP):****Most Backward Constituency**

- In 15 Constituencies in this category, 58 works executed for Rs.167.95 lakhs; 11 out of 15 Constituencies have received Rs.11.00 lakhs

**More Backward Constituency:**

- Out of 15 Constituencies, 8 Constituencies have received Rs.11.00 lakhs; For an expenditure of Rs.175.10 lakhs 64 works have been executed; Challakere has not received funds and Hunagund has received Rs.26.55 lakhs for 8 works while Jagalur has received Rs.7.70 lakhs for 5 works.

**Backward Constituency**

- Out of 20 Constituencies, 13 Constituencies have received Rs.11.00 lakhs and Arasikere has received Rs.20.00 lakhs for 5 works while contrary to this is Vijayapura Urban Rs.11.00 lakhs for 11 works and Babaleshwar Rs.11.00 lakhs for 12 works.

**Relatively Development Constituency**

- Out of 20 Constituencies, 11 Constituencies have received Rs.11.00 lakhs; Naragunda & Gadag have not received funds and Nippani has received Rs.65.00 lakhs for 2 works, while Chikkodi has received Rs.11.00 lakhs for 2 works.

**During the year 2013-14 (TSP)****Most Backward Constituency:**

- 15 Constituencies have received Rs.60.48 lakhs for execution of 25 works ;13 Constituencies have received Rs.3.70 lakhs for execution of 1 or 2 works and Kanakapura Constituency has received Rs.8.70 lakhs for execution of 2 works

**More Backward Constituency:**

- 15 Constituencies have received Rs.64.98 lakhs for execution of 22 works; 11 Constituencies have received Rs.3.70 lakhs for execution works; Challakere Constituency has not received any funds for development and Molakalmuru Constituency has received Rs.12.60 lakhs for execution of 3 works



**Backward Constituency:**

- 20 Constituencies have received Rs.72.50 lakhs for execution of 29 works and 15 Constituencies have received Rs.3.70 lakhs for execution of one work

**Relatively Developed Constituency:**

- 20 Constituencies have received Rs.68.65 lakhs for execution of 22 works; Naragund & Gadag Constituencies have not received any funds; 17 Constituencies have received Rs.3.70 lakhs for execution of works and Tiptur Constituency has received Rs.5.75 lakhs for execution of works.

The total distribution of works and funds under SCP / TSP for the study period is given in Annexure – 13.

**Conclusions:**

- \* Works executed by the Board, during the study period has benefitted the target group
- \* In the allocation of funds under SCP / TSP, taking population as the basis (As per SC/ST Act 2013) would be beneficial
- \* Coordination with Social Welfare Department will ensure the benefit reaching target groups efficiently

- 13. What are the criteria by the Board in distributing works in different constituencies of the Board area after the budget allocation is made by Government? Are the criteria correct by procedure or in the interest of development? The answer to this question may be a detailed one.**

To understand the criteria followed by the Board in distributing works in different constituencies, the aspects related to

- a) Sectoral distribution of funds
- b) Equal distribution of funds each year to all constituencies/Talukas.
- c) Allocation correct by procedure / in the interest of development

**13.a Sectoral Distribution of Funds:**

BSDB has been empowered by the Act to set aside the discretionary grants and administrative expenses for the year and distribute for development works. 60% of the funds should be given to soil and water conservation and related activities which are covered in sector 1. The Constituency-wise Sectoral distribution during the study period is given in Annexure – 14.

The allocation to different constituencies as per HPCRRI shows that during the study period the sectoral distribution in Most Backward constituencies has been an average of 69:31 instead of 60:40.

In More Backward constituencies also the ratio of 60:40 has been 78:22 and in backward constituencies the ratio has been 70:30. During the study period in the Relatively Developed constituencies it is almost close to the required ratio. The sectoral funds distribution in this category is 59:41.

It can be concluded that the Sectoral distribution of funds to all constituencies/Talukas has not been compiled by the Board.

**13.b Equal Distribution of Funds to all Constituencies:**

Allocation of funds to each constituency in each year from 2010-11 to 2013-14 is given in Annexures - 13 to 16. During the study period the equal distribution of amount to each Constituency is as follows:

|         |                  |
|---------|------------------|
| 2010-11 | : Rs.3.80 lakhs  |
| 2011-12 | : Rs.8.00 lakhs  |
| 2012-13 | : Rs.9.00 lakhs  |
| 2013-14 | : Rs.22.70 lakhs |

The findings of the study during the study period show huge variations in the distribution of funds to constituencies. While some constituencies have not received any funds others have received two to three times what each constituency has received. Hence, it can be concluded, that equal distribution of funds to all constituencies has not been followed during the study period.

**During the year 2010-11:****Most Backward constituency:**

- Hosadurga constituency has received Rs.22.80 lakhs followed by Basavana Bagewadi has received Rs.13.80 lakhs and Pavagada constituency has received Rs.10.80 lakhs;
- Nine constituencies have received Rs.3.80 lakhs

**More Backward constituency:**

- Holalkere constituency has not received funds for any development works
- Molakalmur constituency has received Rs.17.80 lakhs while Jagalur constituency has received the highest of Rs.10.80 lakhs and Koratagere has received Rs.7.80 lakhs;
- Ten constituencies have received Rs.3.80 lakhs and Badami has received Rs.3.00 lakhs;

**Backward constituency:**

- Out of 20 constituencies,14 constituencies have received Rs.3.80 lakhs;
- Vijayapura Urban constituency has received Rs.29.80 lakhs while Bangarpet constituency has received Rs.13.60 lakhs, Haveri constituency has received Rs.9.76 lakhs and Raibagh/Shirahatti has received Rs.7.80 lakhs;

**Relatively Developed constituency:**

- Out of 20 constituencies,17 constituencies have received Rs.3.80 lakhs;
- Chikkaballapura constituency has received Rs.15.30 lakhs, Kolar has received Rs.12.80 lakhs and Chitradurga has received Rs.12.30 lakhs;

**During The Year 2011-12:****Most Backward Constituency:**

- Out of 15 constituencies under this category, 8 constituencies have received Rs.8.00 lakhs for execution of development works
- Bilgi constituency has received Rs.28.00 lakhs, Pavagada has received Rs.16.00 lakhs, Indi has received Rs.15.00 lakhs while Nagathana and Kanakapura have each received Rs.13.00 lakhs;

**More Backward constituency:**

- Out of 15 constituencies under this category, 6 constituencies have each received Rs.8.00 lakhs;
- Molakalmoor has received the highest funds of Rs.24.00 lakhs followed by Jagalur with Rs.23.00 lakhs;
- In other constituencies, Koratagere has received Rs.18.00 lakhs; Hiriyr has received Rs.15.00 lakhs; Chellakere has received Rs.13.30 lakhs; Holalkere has received Rs.13.00 lakhs; Mulbagal has received Rs.12.00 lakhs and Badami has received Rs.10.50 lakhs;

**Backward constituency:**

- Out of the 20 constituencies falling in this category, 14 constituencies have received Rs.8.00 lakhs each for execution of development works;
- Haveri constituency has received the highest of Rs.19.00 lakhs followed by Bangarpet with Rs.18.00 lakhs and Bagalkote has received Rs.16.00 lakhs;
- Shirahatti constituency has received Rs.11.20 lakhs and Arasikere has received Rs.10.00 lakhs for development works;

**Relatively Developed Constituency:**

- Out of 20 constituency which are covered in this category, 14 constituencies have received Rs.8.00 lakhs each;

- Gadag constituency has not received any funds for development
- Bagalkote has received Rs.20.50 lakhs; Hubli-Dharwad has received Rs.19.00 lakhs; K.G.F has received Rs.18.00 lakhs and Devanahalli/Nelamangala have each received Rs.16.00 lakhs and Kolar has received Rs.13.00 lakhs;

### **During the Year 2012-13**

#### **Most Backward Constituency:**

- Out of 15 constituencies in this category, 8 constituencies have not received funds;
- Only two constituencies Nagathana and Kunigal have received Rs.9.00 lakhs for development works;
- Pavagada constituency has received as low as Rs.1.00 lakh

#### **More Backward Constituency:**

- Out of 15 constituencies, two constituencies namely Hungund and Holalkere have not received any funds;
- Six constituencies have received Rs.9.00 lakhs for development work each;
- Jagalur and Hiriyur constituency have received Rs.2.00 lakhs while Mulabagal and Badami have received Rs.5.00 lakhs each;

#### **Backward Constituency:**

- Out of 20 constituencies, 10 constituencies have received Rs.9.00 lakhs each year for development works;
- Hosakote, Ramadurga, Raibagh, Shirahatti and Channapatna constituencies have not received funds for development;
- Kundgol has received Rs.4.00 lakhs, Arasikere has received Rs.6.00 lakhs and Babaleshwar has received Rs.7.00 lakhs;

**Relatively Developed Constituency:**

- Out of 20 constituencies under this category, seven constituencies Devanahalli, Nelamangala, Hubli-Dharwad East, Ramanagar, Tumkur urban and Tiptur constituencies have not received funds for development;
- Out of 20 constituencies, nine constituencies have received Rs.9.00 lakhs each for development works;
- Gadag has received Rs.14.00 lakhs, Tumkur Rural has received Rs.11.50 lakhs and Bagalkote has received Rs.8.95 lakhs;
- Chitradurga constituency has received Rs.1.00 lakh only;

**During the year 2013-14:****Most Backward Constituency:**

- Out of 15 constituencies in this category, seven constituencies have received Rs.22.70 lakhs for development works each;
- Nagathana constituency has received Rs.42.68 lakhs, Kanakapura has received Rs.31.70 lakhs, Indi has received Rs.29.70 lakhs;

**More Backward Constituency:**

- Challakere constituency has not received funds for development;
- Seven constituencies have received Rs.22.70 lakhs each for development works;
- Molakalmuru has received Rs.39.60 lakhs followed by Hungund with Rs.38.25 lakhs and Mulbagal with Rs.30.30 lakhs for development works;

**Backward Constituency:**

- Out of 20 constituencies, 12 constituencies have received Rs.22.70 lakhs each for development works;

- Hosakote constituency has received Rs.19.70 lakhs and Shirahatti constituency has received Rs.18.50 lakhs;

**Relatively Developed Constituency:**

- Gadag constituency has not received any funds for development works;
- Out of 20 constituencies,10 constituencies have received Rs 22.70 lakhs each for development works;
- Nippani constituency has received Rs.2.00 lakhs and Navalagunda has received Rs.8.00 lakhs for development works;

**13.c Correct by Procedure / in the interest of development**

The amount released each year is divided by 70 Constituencies and value “B” for each year arrived. “A” has been the amount released by the Board for development works. “C” is the gap between the “B” and “A”.

The analysis of each year with reference to the amount released, amount which should have been released and the gap have been considered.

The analysis shows that the distribution of funds has not been correct by procedure. In very instances, the distribution has been correct in the interest of development.

Annexures – 15 to 18 shows the distribution of works has not been correct neither by procedure nor in the interest of development in all Constituencies during the study period.

- All the development works under BSDB is implemented by different implementing agencies like PRED, KRIDL, Agriculture Department, Forest Department and Minor Irrigation Department. Role of BSDB is limited to release funds to implementing agencies.
- The implementing agencies have higher budget projects which are lapsable funds due to this the low budget and small works of BSDB is either delayed or not implemented for more than 2 – 3 years.

- Members of the Board have expressed that the amount released to BSDB is “very low” which does not help them in any of the developmental activities.
- Government should increase budgetary allocation.
- Channel all funds for developmental activities of 14 BSDB districts through BSDB office.
- BSDB should act as Apex body in these districts falling in its jurisdiction.

**14. Which are the development activities addressed simultaneously by the Board as well as Zilla Panchayaths/Urban local bodies? What is the quantum of funds spent by the Zilla Panchayaths/ ULBs vis-a-vis the Board in these development activities? Is the difference large? If yes, is there any relevance for the Board/Body spending substantially less to continue?**

Zilla Panchayaths have a focus on development of rural areas while ULBs have a focus of development of urban areas. BSDB is a specific regional development Board established to bring the regions in its jurisdiction on par with other regions in the State and the Board covers both rural and urban areas.

Zilla Panchayaths have been empowered under the 73<sup>rd</sup> Amendment while 74<sup>th</sup> Amendment has empowered Urban Local Bodies.

**a) Urban Local Bodies:**

As per 2011 census, urban population in Karnataka has reached 37.5% and Karnataka stands fifth in urbanization in the country. The 74<sup>th</sup> Amendment enacted in 1992 envisioned creation of local self-governments for the urban area population wherein municipalities were provided with the constitutional status for governance. The Amendment empowered Urban Local Bodies to function efficiently and effectively as autonomous entities to deliver services for economic development and social justice, with regard to 18 subjects listed in the XII Schedule of the Constitution.

In Karnataka, the different Urban Local Bodies are listed in the Table – 10.6.



**Table – 10.6 : Urban Local Bodies in Karnataka**

| <b>Urban Local Bodies</b>      | <b>No. of ULBs</b> |
|--------------------------------|--------------------|
| City Corporations (CCs)        | 11                 |
| City Municipal Councils (CMCs) | 41                 |
| Town Municipal Councils (TMCs) | 94                 |
| Town Panchayats (TPs)          | 68                 |
| Notified Area Committee (NACs) | 5                  |

Source: Administrative report of UDD for 2013-14

**b) Resources for ULBs:**

Receipts from own sources, grants and assistance from Government of India /Government of Karnataka and loans from financial institutions or nationalised banks as the State Government may approve. The property tax on land and buildings is the mainstay of ULBs own revenue. Asian Development Bank, World Bank has also extended assistance for development works.

**Resources of ULBs (Rs. in Crores)**

| <b>2009-10</b> | <b>2010-11</b> | <b>2011-12</b> | <b>2012-13</b> | <b>2013-14</b> |
|----------------|----------------|----------------|----------------|----------------|
| 2472           | 2975           | 4248           | 4009           | 5019           |

**c) Resources for Zilla Panchayaths :**

The resources for ZPs include the funding support from GOK/GOI and other financial institutions. The amount allocated to ZPs for 2013-14 is Rs.2448.30 crores for the districts under the jurisdiction of BSDB.

**d) Human Development Index:**

District Human Development reports are prepared with an objectives to provide a holistic view of the development of the state. The differences in the status of human development at the district level helps to assess the strengths and weaknesses of existing policies /programmes implemented in the districts. The 73<sup>rd</sup> & 74<sup>th</sup> constitutional amendment mandates the presentation of district level plans. There are 37 out of 126 indicators has direct bearing on Human Development such as demography, livelihood , employment, living standards ,housing and assets, governance & participation, health & nutrition and drinking water & sanitation, education. Later gender inequality index, food security index & urban development index were added.

HDI of 14 districts coming under the jurisdiction of BSDB was averaged out for comparing with the HDI of State. The HDI for BSDB districts for three time periods i.e 1991, 2001&2011 are below the state HDI during all the three time periods. However the HDI during 1990-91 which was 0.526 has increased to 0.626 by the year 2001. The incremental in HDI during the 10 year period may be partially attributed to the promotional activities of BSDB during its initial years. The HDI for BSDB districts has declined to 0.475 during 2011. The decrease in HDI between 2001 and 2011 was not only for BSDB districts but the entire state has suffered the decline during these decades. The reasons may be many including continuous drought which affected major portion of the state. The District-wise value and ranking of the BSDB Area as per Human development index is given in Table – 10.7.

**Table – 10.7 : District-wise Achievement in BSDB Area – HDI : 2011, 2001 & 1991**

| Sl. no | Districts       | HDI 2011 |      | HDI 2001 |      | HDI 1991 |      |
|--------|-----------------|----------|------|----------|------|----------|------|
|        |                 | Value    | Rank | Value    | Rank | Value    | Rank |
| 1      | Bagalkote       | 0.384    | 24   | 0.591    | 22   | 0.505    | 20   |
| 2      | Bangalore Rural | 0.603    | 7    | 0.653    | 6    | 0.539    | 11   |
| 3      | Belgaum         | 0.449    | 18   | 0.648    | 8    | 0.545    | 9    |
| 4      | Bijapur         | 0.33     | 27   | 0.589    | 23   | 0.504    | 21   |
| 5      | Chickballapur   | 0.486    | 16   |          |      |          |      |
| 6      | Chitraduga      | 0.386    | 23   | 0.627    | 16   | 0.535    | 13   |
| 7      | Davanagere      | 0.528    | 14   | 0.635    | 12   | 0.548    | 8    |
| 8      | Dharwad         | 0.61     | 6    | 0.642    | 10   | 0.539    | 10   |
| 9      | Gadag           | 0.35     | 26   | 0.634    | 13   | 0.516    | 17   |

| Sl. no | Districts    | HDI 2011 |      | HDI 2001 |      | HDI 1991 |      |
|--------|--------------|----------|------|----------|------|----------|------|
|        |              | Value    | Rank | Value    | Rank | Value    | Rank |
| 10     | Hassan       | 0.576    | 9    | 0.639    | 11   | 0.519    | 16   |
| 11     | Haveri       | 0.406    | 21   | 0.603    | 20   | 0.496    | 22   |
| 12     | Kolar        | 0.543    | 11   | 0.625    | 17   | 0.522    | 15   |
| 13     | Ramnagara    | 0.533    | 13   |          |      |          |      |
| 14     | Tumkur       | 0.471    | 17   | 0.63     | 15   | 0.539    | 12   |
|        | BSDB Average | 0.475    |      | 0.626    |      | 0.526    |      |
|        | State        | 0.523    |      | 0.650    |      | 0.541    |      |

Source: (1) Human Development, Performance Of Districts, Taluks, And urban local bodies in Karnataka 2014- A Snap shot of Human Development planning programme Monitoring and statistics Department. (2) Human development report executive summary 2005 planning and statistics G.o.K

Classification of districts on the basis of the relationship between economic development and human development in the districts of BSDB are as shown below:

| Sl. no | Particulars                                | Districts  |
|--------|--|--|
| 1      | Income rich but capability poor districts  | Kolar -Rank in standard of living is 9 while rank in HDI is 11.          |
| 2      | Income poor but capability rich Districts  | Hassan - Rank in standard of living is 15 while rank in HDI is 9.        |
| 3      | Income poor and capability poor districts  | Ramanagara -Rank in standard of living is 12 while rank in HDI is 13.    |
|        |  | Davanagere-Rank in standard of living is 13 while rank in HDI is 14.     |
|        |  | Chickballapura-Rank in standard of living is 16 while rank in HDI is 16. |
|        |  | Tumakuru-Rank in standard of living is 17 while rank in HDI is 17.       |
|        |  | Balagavi- Rank in standard of living is 18 while rank in HDI is 18.      |
|        |  | Chitradurga-Rank in standard of living is 21 while rank in HDI is 23.    |
|        |  | Gadag- Rank in standard of living is 23 while rank in HDI is 26.         |
|        |  | Haveri-Rank in standard of living is 24 while rank in HDI is 21.         |
|        |  | Bagalkote-Rank in standard of living is 25 while rank in HDI is 24.      |
|        |  | Vijayapura-Rank in standard of living is 29 while rank in HDI is 27.     |
| 4      | Income rich and capability rich Districts. | Bangalore rural -Rank in standard of living is 3 while rank in HDI is 7. |
|        |  | Dharwad-Rank in standard of living is 4 while rank in HDI is 6.          |

Source: (1) Human Development, Performance of Districts , Taluks and urban local bodies in Karnataka 2014- A Snap shot of Human Development planning programme Monitoring and Statistics Department.

Except Bangalore (rural) and Dharwad districts of BSDB, other districts are categorized as capability poor districts and Hassan as moderately performance district.

Since inception of BSDB, the per capita income is assessed. The per capita income in the beginning years of formation of BSDB were high, but declined to 11.84 (2001-2005) from 15.42. There is a growth in per capita income during the successive years from 2006-2010 to 2011-2014. Details are given below:

#### Growth rate of Per capita income in BSDB Area

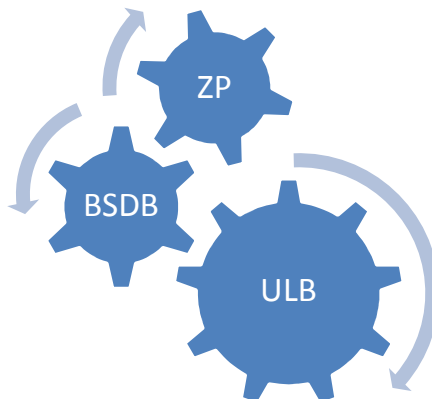
| Sl.No | Year      | Growth Rate |
|-------|-----------|-------------|
| 1     | 1995-2000 | 15.42       |
| 2     | 2001-2005 | 11.84       |
| 3     | 2006-2010 | 15.22       |
| 4     | 2011-2014 | 23.28       |

Source: Directorate of economics and statistics.

#### Conclusions:

The fund allocation of ULBs and ZPs for the period under study when compared to BSDB is huge. But, comparing the resources of the three institutions, all executing development works cannot be done as the resources for the other two Institutions are large and have the capacity to borrow from financial institutions while BSDB relies on the grants released by GOK only.

Contrary to comparing the meagre resources of BSDB, it appears that the vast opportunity BSDB has in working with co-ordination with ZPs and ULBs in its jurisdiction and achieves the holistic development of the areas by pooling the resources and focusing on area specific needs.



15. **Whether special needs of different locations in the Board areas for general and SCP/TSP regions and backwardness of the locations are considered while preparing the action plan of the Board? If yes, funds requested by Board and funds provided by Government may be furnished.**

BSDB has executed 429 works during the study period under SCP / TSP. It should be noted that during 2009-10, the Board has taken up only Spillover works and no new works implemented under any category. It can be seen from the table below, that during 2012-13 no funds under SCP / TSP has been released for any works.

**Table – 10.8 : Physical & Financial under SCP / TSP during Study Period**

| Sl. No. | Year         | SCP         |                   | TSP         |                   |
|---------|--------------|-------------|-------------------|-------------|-------------------|
|         |              | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) |
| 1       | 2010-11      | 22          | 76.50             | 5           | 25.00             |
| 2       | 2011-12      | 21          | 97.22             | 13          | 39.30             |
| 3       | 2012-13      | -           | -                 | -           | -                 |
| 4       | 2013-14      | 269         | 833.35            | 99          | 264.66            |
|         | <b>Total</b> | <b>312</b>  | <b>1007.07</b>    | <b>117</b>  | <b>328.96</b>     |

Source: BSDB

For the execution of works under SCP / TSP the details of the works undertaken by the different implementing agencies during the study period is shown in Table – 10.9 (a) to 10.9 (c).

**Table –10.9(a) : Works of SCP / TSP executed by different Implementing Agencies**

(Rs.in lakhs)

| Sl. No. | Year         | Agriculture Dept. |            |           |           | Forest Dept. |           |          |          | KRIDL    |          |          |           |
|---------|--------------|-------------------|------------|-----------|-----------|--------------|-----------|----------|----------|----------|----------|----------|-----------|
|         |              | SCP               |            | TSP       |           | SCP          |           | TSP      |          | SCP      |          | TSP      |           |
|         |              | Nos.              | Amt.       | Nos.      | Amt.      | Nos.         | Amt.      | Nos.     | Amt.     | Nos.     | Amt.     | Nos.     | Amt.      |
| 1       | 2010-11      | 2                 | 8          | 0         | 0         | 1            | 5         | 0        | 0        | 0        | 0        | 1        | 10        |
| 2       | 2011-12      | 6                 | 10         | 0         | 0         | 6            | 52        | 0        | 0        | 0        | 0        | 0        | 0         |
| 3       | 2012-13      | 0                 | 0          | 0         | 0         | 0            | 0         | 0        | 0        | 0        | 0        | 0        | 0         |
| 4       | 2013-14      | 104               | 228        | 30        | 68        | 0            | 0         | 0        | 0        | 0        | 0        | 0        | 0         |
|         | <b>Total</b> | <b>112</b>        | <b>246</b> | <b>30</b> | <b>68</b> | <b>7</b>     | <b>57</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>10</b> |

**Table - 10.9(b) : Works of SCP / TSP executed by different Implementing Agencies**

(Rs.in lakhs)

| Sl. No. | Year         | Minor Irrigation Dept. |           |          |          | Not Mentioned |           |          |          | Nirmithi Kendra |          |          |          |
|---------|--------------|------------------------|-----------|----------|----------|---------------|-----------|----------|----------|-----------------|----------|----------|----------|
|         |              | SCP                    |           | TSP      |          | SCP           |           | TSP      |          | SCP             |          | TSP      |          |
|         |              | Nos.                   | Amt.      | Nos.     | Amt.     | Nos.          | Amt.      | Nos.     | Amt.     | Nos.            | Amt.     | Nos.     | Amt.     |
| 1       | 2010-11      | 0                      | 0         | 0        | 0        | 2             | 8         | 0        | 0        | 0               | 0        | 1        | 7        |
| 2       | 2011-12      | 0                      | 0         | 0        | 0        | 0             | 0         | 0        | 0        | 0               | 0        | 0        | 0        |
| 3       | 2012-13      | 0                      | 0         | 0        | 0        | 0             | 0         | 0        | 0        | 0               | 0        | 0        | 0        |
| 4       | 2013-14      | 7                      | 24        | 2        | 7        | 7             | 22        | 2        | 7        | 0               | 0        | 0        | 0        |
|         | <b>Total</b> | <b>7</b>               | <b>24</b> | <b>2</b> | <b>7</b> | <b>9</b>      | <b>30</b> | <b>2</b> | <b>7</b> | <b>0</b>        | <b>0</b> | <b>1</b> | <b>7</b> |

**Table -10.9(c) : Works of SCP / TSP executed by different Implementing Agencies**

(Rs.in lakhs)

| Sl. No. | Year         | PRED       |            |           |            | Total      |             |            |            |
|---------|--------------|------------|------------|-----------|------------|------------|-------------|------------|------------|
|         |              | SCP        |            | TSP       |            | SCP        |             | TSP        |            |
|         |              | Nos.       | Amount     | Nos.      | Amount     | Nos.       | Amount      | Nos.       | Amount     |
| 1       | 2010-11      | 17         | 56         | 3         | 8          | <b>22</b>  | <b>77</b>   | <b>5</b>   | <b>25</b>  |
| 2       | 2011-12      | 9          | 35         | 13        | 39         | <b>21</b>  | <b>97</b>   | <b>13</b>  | <b>39</b>  |
| 3       | 2012-13      | 0          | 0          | 0         | 0          | <b>0</b>   | <b>0</b>    | <b>0</b>   | <b>0</b>   |
| 4       | 2013-14      | 151        | 559        | 65        | 182        | <b>269</b> | <b>833</b>  | <b>99</b>  | <b>265</b> |
|         | <b>Total</b> | <b>177</b> | <b>650</b> | <b>81</b> | <b>229</b> | <b>312</b> | <b>1007</b> | <b>117</b> | <b>329</b> |

Compiled by : TECSOK

During the field visits by the evaluation team, SCP / TSP works executed under BSDB jurisdiction have been completed.

**Roads & Drainage Works**

- Interior villages got connectivity
- Accessibility to people in the interior villages hence was improved
- Drainages help keeping the village vicinity

### Checkdams

- Construction of Checkdams have improved ground water level
- Bore wells were recharged and open wells had water risen
- Farmers were able to get two crops instead of one
- Income to the farmer was enhanced with the construction of Checkdam

### Nala Bund & Land Levelling

- Soil erosion has been checked
- Water logging in the rainy season has helped maintain moisture of the soil
- Huge boulders in the farmers' land have been removed and used for the bund
- Double benefit has reach the farmer who has been able to use the land for agricultural crops and the boulders have formed the bund

**16. Are the Board works all alone or any convergence has been made for the creation of durable assets from MLAs and MPs fund? If yes, to what extent these funds are utilized from MLAs/MPs funds for completion of works? If no, why?**

During the study period 2009-10 to 2013-14, BSDB has executed 1093 works in the two sectors. Except for Samudaya Bhavans and a few school buildings all works executed are stand alone.

**Table - 10.10 : Consolidated New Works during Study Period**

(Rs.in lakhs)

| Sl. No | Name of the implementing Agency | 2010-11 |      | 2011-12 |      | 2012-13 |      | 2013-14 |      | Total |      |
|--------|---------------------------------|---------|------|---------|------|---------|------|---------|------|-------|------|
|        |                                 | Nos     | Amt. | Nos     | Amt. | Nos     | Amt. | Nos     | Amt. | Nos   | Amt. |
| 1      | Agriculture Dept.               | 36      | 73   | 86      | 178  | 58      | 119  | 214     | 464  | 394   | 835  |
| 2      | Forest Dept.                    | 8       | 35   | 6       | 52   | 2       | 18   | 0       | 0    | 16    | 105  |
| 3      | KRIDL                           | 1       | 10   | 0       | 0    | 0       | 0    | 0       | 0    | 1     | 10   |
| 4      | Minor Irrigation Dept.          | 4       | 8    | 4       | 16   | 0       | 0    | 13      | 47   | 21    | 71   |
| 5      | Not Mentioned                   | 5       | 16   | 4       | 8    | 0       | 0    | 14      | 46   | 23    | 69   |
| 6      | Nirmithi Kendra                 | 1       | 7    | 0       | 0    | 0       | 0    | 0       | 0    | 1     | 7    |

| Sl. No | Name of the implementing Agency | 2010-11    |            | 2011-12    |            | 2012-13    |            | 2013-14    |             | Total       |             |
|--------|---------------------------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|
|        |                                 | Nos        | Amt.       | Nos        | Amt.       | Nos        | Amt.       | Nos        | Amt.        | Nos         | Amt.        |
| 7      | PRED                            | 79         | 259        | 148        | 498        | 67         | 223        | 341        | 1157        | 635         | 2137        |
| 8      | Others                          | 2          | 6          | 0          | 0          | 0          | 0          | 0          | 0           | 2           | 6           |
|        | <b>Total</b>                    | <b>136</b> | <b>413</b> | <b>248</b> | <b>752</b> | <b>127</b> | <b>360</b> | <b>582</b> | <b>1714</b> | <b>1093</b> | <b>3239</b> |

Source: BSDB

Convergence of MLA Area Development funds have been in construction of samudaya bhavans and a few school buildings.

17. **After the creation of Zilla Panchayaths and the commencement of the Legislator's local area development fund (MPs too included) having much higher outlay than the Board, what are the practicable measures that may be taken up to make the Board strong, relevant and vibrant?**

Bayaluseeme Area Development Board has completed 22 years in implementing development works. This is one of the biggest Board in terms of the jurisdiction coverage but has received the least funds compared to the other regional development Boards.

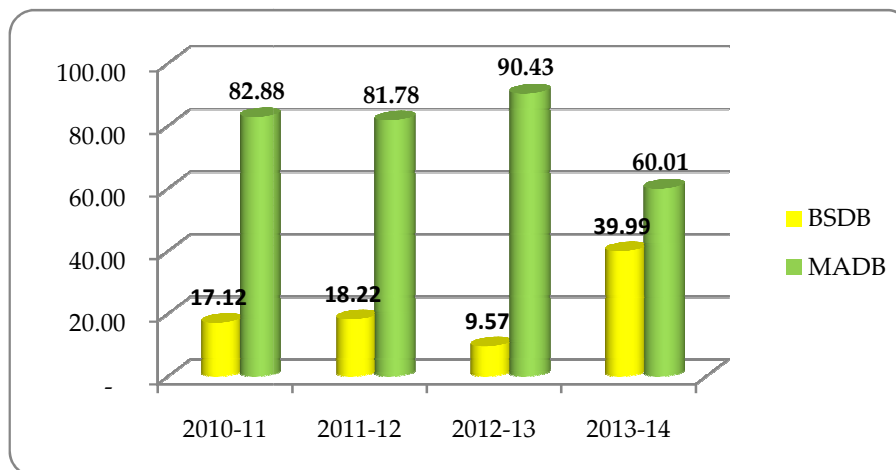
Since inception, 4655 new development works have been executed for an expenditure of Rs.125.35 crores till 2013-14. During the current study period of five years, the fund allocation made to the Board has been low and the distribution to each constituency has been low. During 2010-11, Rs.3.80 lakhs in 2011-12, Rs.8.00 lakhs, in 2012-13 Rs.9.00 lakhs and in 2013-14 Rs.22.70 lakhs are the funds distributed to each of the constituencies.

The Board has to strengthened with higher financial support from the Government to carry out its objectives. Comparison between BSDB and MADB, it can be observed that though BSDB is having more number of constituencies and bigger the area, the funds allocated is lesser than 20% for continuous four years during the study period. The details are given in Table – 10.11.



**Table – 10.11 : Comparison of Release of Funds for Area Development Boards**

| (Rs.in lakhs) |                                    |                 |                 |                 |                 |
|---------------|------------------------------------|-----------------|-----------------|-----------------|-----------------|
| Sl. No.       | Name of the Board                  | 2010-11         | 2011-12         | 2012-13         | 2013-14         |
| 1             | Bayaluseeme Area Development Board | 413.06          | 752.10          | 359.95          | 1,714.00        |
| 2             | Malnad Area Development Board      | 2,000.00        | 3,375.00        | 3,400.00        | 2,572.50        |
|               | <b>Total</b>                       | <b>2,413.06</b> | <b>4,127.10</b> | <b>3,759.95</b> | <b>4,286.50</b> |
|               | %age to the Total Release for BSDB | 17.12           | 18.22           | 9.57            | 39.99           |
|               | %age to the Total Release for MADB | 82.88           | 81.78           | 90.43           | 60.01           |

**Chart – 2 : Release of Funds to Area Development Boards**

BSDB has served as an important link to connect people living in interior villages to reduce travel time and make the journey safe. Over and above the development funds, Discretionary grants have brought happiness to several villages by connecting them with the taluk/district places.

BSDB has also brought in happiness in villages by providing feeder channels, check dams, saved time of women folk by giving drinking water; Samudaya Bhavans built have helped several poor families to conduct family functions such as marriage etc in the village at a very low cost; Several schools across the areas have got class rooms etc. BSDB has the potential to be a unique Board if it is made more vibrant and robust so that the draw backs seen in the implementation of development works can be minimized and system strengthened, to follow uniformity, to be accountable and transparent.

With a view to address the issues at each department, the practicable measures under each department has been put forth for due consideration.

With regard to Agriculture / Forest Department for promotion of soil & water conservation works need to be focussed. The average rainfall for the State is 1077.64mm while the area falling under BSDB has lesser rainfall continuously for 13 years. Gokak taluk has an average rainfall as low as 447.15mm for last 13 years. Six taluks viz., Sindagi, Muddebihal, Indi, Kundagol, Navalagunda and Naragunda in BSDB jurisdiction have no forest. This shows that BSDB role in development of its jurisdiction is very important in developing social forestry and soil & water conservation works. The details of the rainfed area in the BSDB jurisdiction is given in Annexure – 19.

**Measures to be taken at BSDB Head Quarters:**

BSDB should have a Vision Statement and a Mission Statement

**Vision Statement:** *In Pursuit of Development*

**Mission Statement:** *Connect, Conserve and Co-Ordinate*

**Administration:**

- ✚ Constituting the Implementation Committee with State Officers as per the Act of 1994
- ✚ Adhering to the revised guidelines in all terms
- ✚ Exercise the powers for refusing proposals exceeding the sector weightage
- ✚ Co-ordinate with Zilla Panchayat for better convergence and completion
- ✚ Effective communication with all stakeholders
- ✚ Devising uniform formats for handing over of assets by Implementing agency to local bodies
- ✚ Improve the data collection methods and keep current figures of funds used for development, displayed in Secretary and Chairman cabin
- ✚ Update information on old spill over works and make a priority list and place before the Board for taking a decision for continuing or closing the work

**Planning:**

- ✚ Compile the needs of rural people based on the Grama Sabhas
- ✚ Prepare a five year perspective plan for developing 1750 villages under Five Village a Year (one village per elected representative per year and for five year term one elected representative can cover 25 villages and for 70 elected representatives the coverage will be 1750 villages). Perspective plan is a scientific document which is prepared by experts which has to be vetted/approved by the Grama Sabha.
- ✚ Provide a list of illustrative works under each sector with code
- ✚ Conduct in house training for data management and dissemination
- ✚ Provide DRRP for the works related to roads to avoid overlapping and giving a clear picture of the road connectivity
- ✚ Communicate and arrange the Annual Board meetings and Implementation Committee meetings
- ✚ Plan for early Administrative sanction so that the works do not fall under spill over

**Finance:**

- ✚ Project works exceeding Rs.25 lakhs status to be taken monthly
- ✚ Pending works with huge advance should be brought to the notice of Secretary and Chairman and status updated
- ✚ Spill over works have many a time over taken, the funds of fresh works;
- ✚ A time frame for completion of spill over works should be done with a priority by closing the accounts

**Technology adaptation:**

- ✚ Updating all project works with the status in computer and giving a serial code for each work in the sectors
- ✚ Using Gandhi Sakshi Kayaka for all project works to ensure transparency

✚ Adopt DRRP for all works related to roads

Use teleconferencing/skype for holding meetings with officials outside the BSDB head quarters.

18. **What amendments may be done in the BADB Act so as to incorporate the changes in field circumstances that have occurred with passage of time (since the enactment of the Act) and to make the Board strong?**

BSDB is a Regional Development Board established by the Government of Karnataka in 1995 with the intention of bringing the areas under the jurisdiction on par with other parts of the State. Taluks falling under jurisdiction of BSDB have been recognized as drought prone and pose special problems of development.

In order to hasten the phase of development, a comprehensive legislation was provided and BSDB established with the responsibility of :

- (a) Development and conservation of water resources;
- (b) Adopting soil and water conservation measures in rainfed agriculture systems and forest development';
- (c) Promotion of Horticulture development;
- (d) Promotion of Animal Husbandry
- (e) Promoting and supporting activities in the Agriculture and allied Sectors

BADB Act 38 of 1994 has been amended subsequently and for the purpose of this evaluation, the amendments which can be incorporated have been suggested.

**The Bayaluseeme Area Development Board Act, 1994**

| Sections          | BADB Act   | Conformity  | Remarks  |
|-------------------|--|---|--|
| <b>Chapter II</b> |  |   |  |
| 3                 | Constitution of the Board :<br>(3) The Board shall consist of following Members:<br>(c) Not exceeding 10 persons nominated by the State Govt of whom two persons shall be from amongst the persons belonging to SC and one from ST | From inception of the Board, the Members have not been nominated by the State Govt. | Nomination should be done at the earliest  |
|                   | (7) The administrative expenses of the Board including the salaries, allowances and pensions payable to the Secretary and other officers and employees of the Board shall be defrayed out of the funds of the Board                | Conformed   | -  |
| 6                 | Removal of member<br>(c) He without obtaining leave of absence from the Board, absence from three consecutive meetings of the Board  | -   | During the Study period, in several constituencies, elected Representatives have not participated in even a single meeting |

| <b>Sections</b>    | <b>BADB Act</b>  | <b>Conformity</b>                           | <b>Remarks</b>   |
|--------------------|--|---|--|
| 8                  | Meetings of the Board                                    |   |  |
|                    | (2) The Board shall meet at least once in every 3 months | -   | Details of the Board meetings held are referred in Annexure – 9.   |
|                    | (6) 20 Members shall form the quorum                     | Conforms                                    | Quorum should be raised to 70 to insist one Representative per constituency compulsorily to be present in the Board Meeting                                    |
| 10                 | Implementation Committee                                 | Not formed since inception                  | Implementation Committee has an important role in bringing convergence and overall development in the region. This Committee should be constituted immediately |
| 11                 | Power of Implementation Committee                        |   |  |
| <b>Chapter III</b> |  |   |  |
| 12                 | Objects of the Board                                     | Conformed; but needs focus on certain areas | Horticulture, Animal Husbandry Sectors have not received support from the Board  |
| 13                 | Preparation of Plan and approval of schemes              | Yes conforms                                | Annual Plan for new and spill-over works is prepared by the Board every year. Consultation with ZP / other Line Departments are not done                       |
| 14                 | Supervision  | Yes conforms                                | Officials from the Board have done inspections / monitoring of works across the jurisdiction including Chairman / Secretary and other senior officials         |
| 15                 | Coordination   | Not conforms                                | Coordination with ZP / ULBs and other Line Departments will bring additional resources, convergence and holistic development in the jurisdiction               |
| 16                 | Implementation of schemes                                | Yes conforms                                | Adhering to guidelines should be strictly followed   |

| <b>Sections</b>   | <b>BADB Act</b>   | <b>Conformity</b>   | <b>Remarks</b>   |
|-------------------|---|---|--|
| 17                | Obtaining information   | Not conforms  | Several project works are stand alone (during the study period), which reflects that consultation / coordination has been lacking with ZPs / ULBs and other Line Departments |
| <b>Chapter IV</b> |   |   |  |
| 19                | Fund of the Board   |   |  |
|                   | (ii) The amount borrowed by the Board   | Not borrowed  | Since BSDB is not a revenue generation institution, borrowing by the Board can be cancelled  |
|                   | (3) Except as otherwise directed by the State Government, all money credited to the Fund shall be invested in any Scheduled Bank                  | Yes conforms. Board has account in the Nationalized Banks | -  |
| 20                | Application of the Fund   |   |  |
|                   | Provided that not less than 60 % of the fund shall be applied for the purpose of implementing the objectives of the Board specified in Section 12 | Not conformed   | BSDB is empowered by the Act and has guidelines for keeping aside 60 % of funds for Sector I. BSDB can reject proposals exceeding the set limit.                             |
| 21                | Allocation in plan  | Yes conforms  | -  |
| 22                | Grant by State Government   | Yes conforms  | -  |
| 23                | Power to borrow   | So far, not borrowed                                      | Since BSDB is not a revenue generation institution, borrowing by the Board can be cancelled  |

- 19. Is there a need to redefine the jurisdiction of the three Boards, namely, Bayaluseeme, Karavali and Malnad to help better management (in terms of extent and shape at least) and special area focused? If yes, what should be the shape and size of the Board being evaluated?**

Bayaluseeme Area Development Board established by the State Government as per the BADB Act, 1994.

Section 2 of the Act defines “Bayaluseeme” means the area specified in the schedule appended to the Act;

The Schedule had 12 districts covering 67 taluks. As per the Act 16 of 2000, 11 taluks were omitted and one taluk Hunagund was inserted making the total number of taluks as 57.

With the re-definition of the districts, 12 districts have been increased to 14 districts with the same areas covering 57 taluks.

The present jurisdiction of BSDB is 14 districts, 57 taluks and 70 constituencies (Refer Map - 1).



**Map 1 : Present jurisdiction of BSDB**



As part of the Evaluation, the jurisdictions of the regional development boards have been attempted.

**Re-defining jurisdiction of BSDB:**

In order to hasten the phase a development of Bayaluseeme area for bringing it to the level of other parts of the State, BSDB was established in 1995.

With the passage of time, changes have crept in the patterns of land use. Taking in to consideration these changes, the taluks under the jurisdiction of BSDB, listed below can be considered to be kept out.

- ★ Chikkodi taluk, Gokak taluk and Ramdurga taluk
- ★ Haveri taluk and Ranebennur taluk
- ★ Hubli-Dharwad Central/West/East and Kundgol
- ★ Jagalur
- ★ Tumkur Urban and Kunigal
- ★ Kanakapura taluk, Ramanagar taluk, Magadi Taluk and Chennapatna taluk
- ★ Malur taluk
- ★ Devanahalli taluk, Doddaballapura taluk, Hoskote taluk and Nelamangala taluk

With the proposed re-defining of the jurisdiction of BSDB, 49 constituencies will remain in the Board area (Refer Map – 2).

**Map – 2 : Proposed Jurisdiction of BSDB**



The regions in the northern parts can be closely monitored by the newly created Regional Office in Bagalkot and the southern parts can be monitored by Board head quarters at Chitradurga.

Some of the areas have been developed during the course of time. Necessary changes in the policy / amendments in the Act to remove these areas can be considered.

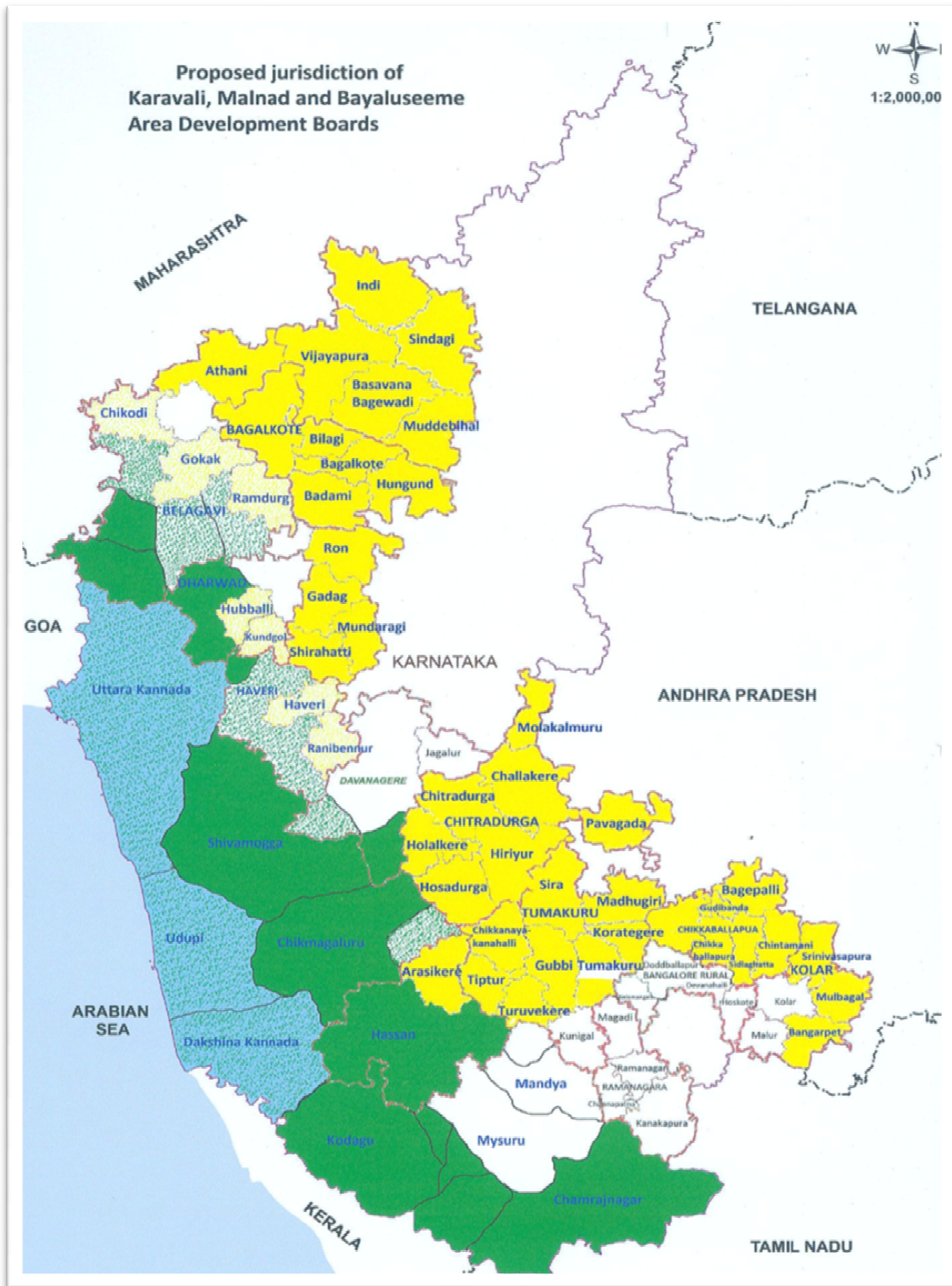
**Proposed re-defined jurisdiction of Karavali, Malnad and Bayaluseeme Boards:**

The newly established Karavali Board comprises of Uttara Kannada, Udupi and Dakshina Kannada also being covered by Malnad Area Development Board.

As per the Evaluation of the need & functioning of MADB, the jurisdiction has been re defined and seven taluks kept out of MADB.

All three Boards with the re defined jurisdiction of Karavali, Malnad Area Development Board and Bayaluseeme Area Development Board has been depicted in Map - 3.

**Map – 3 : Proposed Jurisdiction of Karavali, MADB & BSDB**



A detailed study to understand the quantitative and qualitative analysis of the landscape structure is essential and analyse the patterns of land use changes. Remote sensing data acquired through space borne sensors with Geographic Information System are helpful in data acquisition and analysis of land use and land cover changes.

The taluks around and in proximity to the State head quarters, are experiencing urbanisation while peri- urban areas are experiencing urban sprawl.

Tier II cities have been an alternative for development with over flowing concentration in Tier I cities. There is an exponential increase in real estate encroaching the agricultural lands.

20. **What is people's perception about the quality of works done by this Board? A brief detail of 4-5 works of exceptional quality or usefulness to people or both may be provided along with this answer.**

The study team had discussions with end users and beneficiaries at the time of visit to the work spot. The general public and other stakeholders were also interacted to have their perception on the quality of works completed by BSDB. The perception about quality of works as expressed during the field visit is presented below:

- \* With regard to construction of checkdams taken up under soil & water conservation sector, respondents opined that, in case of 75% of the works, the quality of works was satisfactory. They further revealed that checkdams could sustain the water pressure even during heavy flow of water. In the remaining 25% of cases, it was revealed that leakage of water is occurring due to development of cracks in the checkdams.
- \* As far as roads are concerned respondents felt that, quality of about 60% of the roads were good and about 20% of the roads are satisfactory. The remaining 20% of the roads, it was revealed that, the quality was not at all good.

- \* In case of Samudaya Bhavan constructed by BSDB, only a few are in usable condition and the qualities of such Samudhaya Bhavan are satisfactory.
- \* In case of other works also the respondents perception on quality was of mixed in nature due to obvious reasons. The study team also looked at the quality aspects of the works undertaken by BSDB and in agreement with the perception of respondents.

The study team, during the field visit observed some classic examples of successful works, which could be possible due to involvement of public and the BSDB. Some of such case studies are highlighted below:

**Case Study-1:** BSDB has constructed a Samudaya Bhavan at Devara Hippargi located in Sindgi taluk. This bhavan was constructed in 2009-10 in the land belonging to a Minority Community. The project was completed at a cost of Rs. 2.00 lakhs having extent of about 200 sq.ft. At the initial stages, this facility was being used for variety of social gatherings. Of late, the community people thought it fit to create facility for physical exercises. Gradually, the Samudhaya Bhavan was converted into fitness centre.

The users of the facility contributed about Rs. 5 lakhs for procurement of equipments required for the fitness centre.

Currently, a large number of local people especially youth are utilizing this facility to maintain their good health. The fitness centre is managed professionally by a couple of volunteers. The facilities in the fitness centre are provided at free of cost to the deserving persons who are keen to utilize the facility. A large number of people who are utilizing this facility on a regular basis are remembering the gesture of BSDB and appreciate the intention of the BSDB to perform for the larger interest of the public.



**Case Study-2:** The water from Nandi Hills was just flowing to the downstream through the land of a farmer in one of the villages of Chikkaballapura district. One fine day, this farmer, thought that, why can not this water flow could be checked in his land by constructing a checkdam instead of allowing to flow down. Eventhough the idea was excellent, he could not implement due to financial constraints. Then this farmer approached the local MLA and explained the need for creating a checkdam in his land. MLA was highly responsive and could get convinced about the perceived benefit of the project. Immediately the MLA recommended the BSDB to construct checkdam in the land of said farmer.



Obviously, the amount allocated to the work was just Rs.2.50 lakh, which was not sufficient to complete the work. The estimated cost of the dam was about Rs. 6 lakhs and the farmer contributed the balance amount from his own reserves. With this contribution, BSDB could complete the checkdam within the stipulated time and with high standard of quality. Even after four years the quality of this checkdam is very good.

Today, due to this checkdam, the farmer was able to grow variety of vegetables like tomato, cabbage, carrot and cauliflower. He also grows flowers like rose, crysantham etc., in large quantity. In fact, he is supplying selected variety of produces to major cities like Hyderabad, Pune and Nasik in addition to Bangalore. The financial strength of this farmer was enhanced substantially and he humbly attributes this credit to BSDB.



**Case Study-3:** BSDB apart from taking up checkdams Samudhaya Bhavans etc., also considers repair of existing facilities based on the requirements.

Here is such a case, where the Board allotted the amount for repair of damaged pillars / planks of a bridge located Hirehalli in Athani taluk of Belagavi district. The work was taken up in 2011-12 at a cost of Rs. 3.80 lakhs. With this amount, BSDB could complete the bridge-cum-bandhara work on the Adahalli - Igali village road. As part of

work repair of damaged pillars, construction of additional three pillars and installation of 9 MS steel planks to the pillars were taken up. This repair helped for storage of water during the rainy season. Such storage consequently helped in recharging of 25-30 borewells, 10-20



open wells existing in the nearby area. It has also helped to increase the water table in that area.

Farmers in two villages, who were earlier growing rainfed crops like Jowar, now were able to grow commercial and horticultural crops due to availability of water. The productivity of agro horticulture crops has also increased in that area. These developments resulted in better living condition of the farmers living around the work site.

**Case Study-4 :** Along with the success stories, here is a case where the project not commenced due to procedural aspects. In Devanahalli, an approach road from main road to Vishwanath College was taken up in 2009-10 at a cost of Rs.3.50 lakhs.

The work was sanctioned under SCP and it was reported as 'completed'. But on reality, it was observed that, the road work was not all commenced. The issue was that, the work was sanctioned under SCP and there was no concentration of SC population in that locality. PRED, the implementing agency of the work could not commence the work as; it is not supposed to deviate SCP funds to general works. The situation was appraised to BSDB requesting either to change the component from SCP to general or change the road work to some other work, which would be useful to the locality. PRED is yet to receive communication from BSDB and the amount which was released from BSDB to PRED is kept unutilized for a longer period.

**Case Study-5 :** Here is another case, where the project was halted due to non release of sanctioned amount to the project. A drinking water project was taken up in 2013-14 at Ukkali village in Basavana Bagewadi Taluk of Vijapura District. The cost of the project was Rs.2.50 lakhs and the amount is yet to be released. The village has a population of more than 5000 persons and this drinking water project was taken up with the idea of providing drinking water facilities to the local persons.



In anticipation of work order, M/s. Pure Water Technologies,

Bagalkote has installed the required equipment in separate room constructed for this purpose. Unfortunately the equipment is lying idle, as the sanctioned amount was not released still due to some procedural issues. People are eagerly waiting for commencement of the project, with the hope that they will get drinking water facility at their door steps.

## 11. Reflections and conclusions

State Government has established the BSDB to be the Board for bringing regional development in the drought prone areas under the jurisdiction of the Board. The State Government has to take steps to bring the amendments in the Act, empower the Board with sufficient funds for BSDB area. The evaluation team has studied the works executed by the Board during the reference period and has the following conclusions made on each of the terms of reference:

- ✓ BSDB should adopt the parameters suggested or evolve new parameters
- ✓ BSDB can prepare long term perspective plan keeping the Grama Sabha as base
- ✓ BSDB should strictly follow the sectoral distribution of funds which will cover all aspects of the objectives laid
- ✓ How can a Board created for area development consult two statutory bodies in 14 districts in the jurisdiction for preparation of action plan? Instead, Government could apportion a part of development funds to the districts coming in the jurisdiction to be pooled with BSDB for carrying out all activities; Government funding to Board should be enhanced.
- ✓ BSDB has addressed the development activities in the most backward, more backward and backward taluks
- ✓ BSDB has adhered to the average cost and average time ;
- ✓ Implementing agencies which take up BSDB works are under the pressure of completing works under schemes where funds are lapsable and hence tend to postpone the development works of BSDB; Spill over works of BSDB could be seen during the first reference year;
- ✓ Administrative sanctions for the works are given by BSDB Head quarters and technical sanctions are specific to the implementing agency. BSDB should exercise its powers and adhere to the sectoral distribution of funds;

- ✓ The release of funds has been stream lined and is done online. The implementing agencies have not faced difficulty in the release of funds from Board.
- ✓ Monitoring of development works is done by BSDB and also by the respective implementing agency based on the cost of the work.
- ✓ Though the Act has given the importance and members for the Implementation Committee, it has not been constituted since inception.
- ✓ BSDB has executed SCP and TSP works in a few taluks and is not significant
- ✓ The present method of allocation of funds to different constituencies does not follow sectoral distribution nor equal distribution to all Constituency and this method has led to allocation which is not correct by procedure nor in the interest of development
- ✓ There is a need of convergence between Zilla Panchayat, Urban Local Bodies and other line Departments to strengthen the implementation of works more effectively
- ✓ BSDB has executed 429 works in SCP /TSP during the reference period for an amount of Rs1336 lakhs which is very small
- ✓ Most of the works visited by the Evaluation team have been stand alone except for a few samudaya bhavans and school buildings where MLA funds have been deployed
- ✓ Even after the creation of ZPs and Development funds for durable assets of MLAs and MPs, the Evaluation team has suggested practicable measures for making the Board strong, relevant and vibrant under different department within BSDB.
- ✓ Amendments to be made in the Act which requires to be debated have been suggested
- ✓ The jurisdiction has been re-defined and the size of the Board would be brought down from 57 taluks to 36 taluks (plus 7 removed from MADB)
- ✓ Perception of people of the works executed has been documented

- ✓ Financial assistance to BSDB is not commensurate with area specific needs.
- ✓ In case it cannot be done then the Government can consider closing the Board which cannot function with meagre funding support.

## 12. Recommendations

The evaluation of the need and functioning of Bayaluseeme Area Development Board has been undertaken for a study period of five years 2009-10 to 2013-14. During the evaluation, study team has held discussions with all the stakeholders of the Board; using structured questionnaires information about the project work has been collected from Implementing agencies and from the beneficiaries; Field visit to project works executed by various implementing agencies.

The evaluation has been carried out on the Terms of Reference which range from the allocation of funds, importance to backwardness, sectoral distribution of funds to different areas of BSDB jurisdiction, modus operandi of administrative / technical sanctions, release of funds to implementing agencies and the monitoring mechanism, time taken and cost of works, delays in execution of works, criteria for distributing works to different areas in the BSDB jurisdiction.

Based on the analysis of the data from BSDB of the physical and financial progress of development works both new and spill over and feedback from different implementing agency officials, elected representatives and officials from BSDB the following recommendations have been suggested and grouped as Short term and Long term based on the time required for implementing the recommendations.

The decisions which can be taken internally by the Board and changes incorporated are grouped under Short term and decisions which need to be debated and opinions of elected representatives required are grouped under Long term. Some recommendations require changes in Policy and these are grouped separately.

### 5a. Short Term Recommendations:

- ★ Planning of area specific works to be taken up during every year, need to be made in more extensive consultation with Grama Sabha to ensure their involvement in decision process.

- ★ To prepare an illustrative list of various works along with approximate dimensions, technical specifications, budgetary requirement, time schedule for completion and suggested implementing agency. Further, these works can be codified in order to have a uniform identification for easy monitoring.
- ★ To allocate funds based on needs of the Specific areas. While allocating priority need to be given to soil and water conservation related works.
- ★ To put more effort in pooling up of funds from other similar schemes for completion of works with large fund requirements, as envisaged in Section 17 of the Act i.e. obtaining information.
- ★ To adopt guidelines/specifications of District Rural Road Project (DRRP) for rural roads taken up for development.
- ★ To release the entire sanctioned amount to the projects to ensure completion of the works in time and as per specifications.
- ★ To evolve standard format for handing over of completed works to the local bodies for further maintenance. This should contain all terms & conditions relating to maintenance of respective works.
- ★ To convene meetings of the Board atleast once in a quarter as specified in Section 8 of the Act.

**5b. Long Term Recommendations:**

- ★ To prepare five year long term plan as envisaged in the BADB Act enabling the Board to have longer perspective on activities to be taken up based on population and fund requirements for development of Bayaluseeme Area.
- ★ To evolve a concurrent mechanism for measuring impact of works in terms of tangible and intangible benefits for taking up possible corrective measures.

- ★ To create a brand image for BSDB through various promo materials, which will enable BSDB to approach corporates for their participation in BSDB activities as part of their Corporate Social Responsibility.
- ★ To constitute the Implementation Committee as envisaged in the Act for effective implementation and monitoring of the activities of the Board.

**5c. Recommendations requiring change in policy**

- ★ Section-28 of the Act provides power to make rules to the BADB Act. As the rules are not framed even after two decades, the Board may prevail upon the Government to frame rules at the earliest. This will provide the necessary definite guidelines to the Board for further streamlining of its functions.
- ★ To increase the quorum for Annual General Body meeting of the Board from the present 20 to 70 to ensure representation from all the constituencies. For other meetings, it can be retained at 20, as specified in the Act.
- ★ Reduce the size of the Board to a workable size than the present one.

In case these cannot be implemented then the Government can consider to close the Board which cannot work with all limitations.

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**Extent of Each Constituency under BSDB Jurisdiction**

| <b>Sl. No.</b> | <b>District</b>      | <b>Name of Constituency</b> | <b>Extent of each Constituency</b>                                  |
|----------------|----------------------|-----------------------------|---|
| 1              | Bagalakote           | 1. Badami                   | Badami Taluk (part)   |
|                |                      | 2. Bagalkote                | Badami Taluk (part),<br>Bagalkote (part),<br>Hungund Taluk (part)   |
|                |                      | 3. Bilagi                   | Bilagi Taluk and<br>Bagalkote Taluk (part)                          |
|                |                      | 4. Hungund                  | Hungund Taluk (part)  |
| 2              | Bengaluru<br>(Rural) | 5. Devanahalli              | Devanahalli, Doddaballapura (part)                                  |
|                |                      | 6. Doddaballapura           | Doddaballapura  |
|                |                      | 7. Hoskote                  | Hoskote   |
|                |                      | 8. Nelamangala              | Nelamangala taluk and<br>Magadi Taluk (part)                        |
| 3              | Belagavi             | 9. Athani                   | Athani Taluk (part)   |
|                |                      | 10. Arabhavi                | Arabhavi (part),<br>Gokak Taluk (part)                              |
|                |                      | 11. Kagawada                | Kagawada, Athani Taluk (part)                                       |
|                |                      | 12. Chikkodi-Sadalaga       | Chikkodi (part)   |
|                |                      | 13. Nippani                 | Nippani, Chikkodi Taluk (part)                                      |
|                |                      | 14. Raibagh                 | Raibagh Taluk (part),<br>Chikkodi Taluk (part)                      |
|                |                      | 15. Gokak                   | Gokak Taluk (part),<br>Arebhavi Taluk (part)                        |
|                |                      | 16. Ramdurga                | Ramdurga Taluk  |
| 4              | Vijayapura           | 17. B. Bagewadi             | B. Bagewadi   |
|                |                      | 18. Bijapura Urban          |   |
|                |                      | 19. Babaleshwar             | Bijapur Taluk (part),<br>Bijapur Rural                              |
|                |                      | 20. Nagathana               | Bijapura Taluk (part),<br>Indi Taluk (part)                         |
|                |                      | 21. Muddebihal              | Muddebihal Taluk  |
|                |                      | 22. Indi                    | Indi Taluk  |
|                |                      | 23. DevaraHippargi          | Muddebihal Taluk,<br>Sindagi Taluk (part),<br>DevaraHippargi (part) |

| Sl. No. | District      | Name of Constituency         | Extent of each Constituency                                       |
|---------|---------------|------------------------------|---|
|         |               | 24. Sindagi                  | Sindagi Taluk (part),<br>Indi Taluk (part)                        |
| 5       | Chikballapura | 25. Bagepalli                | Bagepalli Taluk,<br>Gudibande Taluk                               |
|         |               | 26. Chikkaballapura          | C.B. Pura Taluk,<br>Gauribidnur (part)                            |
|         |               | 27. Chintamani               | Chintamani Taluk (part)   |
|         |               | 28. Sidlaghatta              | Sidlaghatta Taluk,<br>Chintamani (part)                           |
| 6       | Chitradurga   | 29. Challakere               | Chellakere Taluk,<br>Chitradurga Taluk                            |
|         |               | 30. Chitradurga              | Chitradurga Taluk   |
|         |               | 31. Holalkere                | Holalkere Taluk (part),<br>Chitradurga Taluk                      |
|         |               | 32. Hiriyyur                 | Hiriyyur Taluk  |
|         |               | 33. Hosadurga                | Hosadurga Taluk   |
|         |               | 34. Molkalmuru               | Molkalmuru Taluk,<br>Chellakere Taluk                             |
| 7       | Davangere     | 35. Jagalur                  | Jagalur Taluk,<br>Harappanahalli Taluk and<br>Arasikere (part)    |
| 8       | Dharwar       | 36. Hubballi-Dharwad Central | Hubballi-Dharwad Central,<br>Dharwad Taluk (part)                 |
|         |               | 37. Hubballi-Dharwad East    | Hubballi-Dharwad East   |
|         |               | 38. Hubballi-Dharwad West    | Hubballi-Dharwad West   |
|         |               | 39. Kundgol                  | Kundgol Taluk,<br>Hubballi Taluk (part)                           |
|         |               | 40. Navalgund                | Navalgund Taluk,<br>Hubballi Taluk (part)                         |
| 9       | Gadag         | 41. Gadag                    | Gadag Taluk (part),<br>Mulgund Taluk (part)                       |
|         |               | 42. Ron                      | Ron Taluk (part),<br>Gadag Taluk (part),<br>Mundargi Taluk (part) |
|         |               | 43. Shirahatti               | Shirahatti Taluk,<br>Mundargi Taluk (part)                        |
|         |               | 44. Nargunda                 | Nargunda Taluk, Ron Taluk (part),<br>Gadag Taluk (part),          |

| Sl. No. | District  | Name of Constituency      | Extent of each Constituency                                    |
|---------|-----------|---------------------------|--|
|         |           |                           | Betagiri (part)  |
| 10      | Hassan    | 45. Arasikere             | Arasikere (part)   |
|         |           | 46. Belur                 | Belur Taluk,<br>Arasikere Taluk (part)                         |
| 11      | Haveri    | 47. Haveri                | Haveri Taluk (part),<br>Savanur Taluk (part)                   |
|         |           | 48. Byadagi               | Byadagi Taluk,<br>Haveri Taluk (part),<br>Ranebennur (part)    |
|         |           | 49. Ranebennur            | Ranebennur Taluk (part)  |
| 12      | Kolar     | 50. Bangarpet             | Bangarpet Taluk (part),<br>Kolar (part)                        |
|         |           | 51. Kolar                 | Kolar Taluk (part)   |
|         |           | 52. KGF                   | Bangarpet Taluk (part)   |
|         |           | 53. Malur                 | Malur Taluk  |
|         |           | 54. Mulbagal              | Mulbagal Taluk   |
|         |           | 55. Srinivasapura         | Srinivasapura Taluk,<br>Kolar Taluk (part)                     |
| 13      | Ramnagara | 56. Chennapatna           | Chennapatna Taluk  |
|         |           | 57. Kanakapura            | Kanapakura Taluk   |
|         |           | 58. Magadi                | Magadi Taluk (part),<br>Ramnagar Taluk (part)                  |
|         |           | 59. Ramnagara             | Ramnagara Taluk  |
| 14      | Tumakuru  | 60. C.N. Halli            | C.N. Halli, Sira Taluk (part)                                  |
|         |           | 61. Gubbi                 | Gubbi Taluk (part)   |
|         |           | 62. Koratagere            | Korategere Taluk,<br>Madhugiri Taluk,<br>Tumakuru Taluk (part) |
|         |           | 63. Kunigal               | Kunigal Taluk  |
|         |           | 64. Madhugiri             | Madhugiri Taluk  |
|         |           | 65. Pavagada              | Pavagada Taluk   |
|         |           | 66. Sira                  | Sira Taluk (part)  |
|         |           | 67. Tiptur                | Tiptur Taluk   |
|         |           | 68. Tumakuru Rural        | Tumakuru Taluk (part)  |
|         |           | 69. Tumakuru City (urban) | Tumakuru Taluk (part)  |
|         |           | 70. Turuvekere            | Turuvakere Taluk,<br>Gubbi Taluk (part)                        |

Source : Election Commission of Karnataka.

Compiled by TECSOK

## Annexure - 2

## Year-wise &amp; Constituency-wise Physical and Financial Details

| Sl. No. | District        | Name of the Constituency | 2010-11     |                   | 2011-12     |                   | 2012-13     |                   | 2013-14     |                   | Total       |                   |
|---------|-----------------|--------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|
|         |                 |                          | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) |
| 1       | Bagalkote       | Badami                   | 1           | 3.00              | 4           | 10.50             | 1           | 5.00              | 8           | 23.85             | 14          | 42.35             |
|         |                 | Bagalkot                 | 1           | 3.80              | 7           | 20.50             | 4           | 8.95              | 17          | 39.10             | 29          | 72.35             |
|         |                 | Bilagi                   | 2           | 8.80              | 8           | 28.00             | 3           | 7.00              | 13          | 42.68             | 26          | 86.48             |
|         |                 | Hunagunda                | 1           | 3.80              | 8           | 8.00              | 0           | -                 | 18          | 38.25             | 27          | 50.05             |
| 2       | Bangalore ( R ) | Devanahalli              | 1           | 3.80              | 3           | 16.00             | 0           | -                 | 6           | 22.70             | 10          | 42.50             |
|         |                 | Doddaballapura           | 1           | 3.80              | 2           | 8.00              | 2           | 9.00              | 8           | 28.20             | 13          | 49.00             |
|         |                 | Hosakote                 | 1           | 3.80              | 3           | 6.95              | 0           | -                 | 7           | 19.70             | 11          | 30.45             |
|         |                 | Nelamangala              | 2           | 8.30              | 3           | 16.90             | 0           | -                 | 8           | 22.70             | 13          | 47.90             |
| 3       | Belgaum         | Athani                   | 1           | 3.80              | 4           | 8.00              | 3           | 9.00              | 11          | 22.70             | 19          | 43.50             |
|         |                 | Arabhavi                 | 2           | 3.80              | 3           | 8.00              | 2           | 9.00              | 8           | 22.70             | 15          | 43.50             |
|         |                 | Kagawada                 | 2           | 3.80              | 2           | 8.00              | 2           | 9.00              | 8           | 22.70             | 14          | 43.50             |
|         |                 | Chikkodi                 | 1           | 3.80              | 1           | 5.00              | 2           | 9.00              | 3           | 14.70             | 7           | 32.50             |
|         |                 | Nippani                  | 1           | 3.80              | 2           | 8.00              | 2           | 9.00              | 5           | 76.70             | 10          | 97.50             |

| Sl. No. | District    | Name of the Constituency | 2010-11     |                   | 2011-12     |                   | 2012-13     |                   | 2013-14     |                   | Total       |                   |
|---------|-------------|--------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|
|         |             |                          | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) |
|         |             | Raibagh                  | 3           | 7.80              | 2           | 8.00              | 0           | -                 | 7           | 22.70             | 12          | 38.50             |
|         |             | Gokak                    | 2           | 3.80              | 2           | 8.00              | 2           | 9.00              | 6           | 22.70             | 12          | 43.50             |
|         |             | Ramadurga                | 1           | 3.80              | 4           | 16.00             | 0           | -                 | 8           | 30.70             | 13          | 50.50             |
| 4       | Vijayapura  | B.Bagewadi               | 3           | 13.80             | 3           | 9.65              | 0           | -                 | 11          | 24.35             | 17          | 47.80             |
|         |             | Bijapura South           | 9           | 29.90             | 8           | 8.00              | 5           | 9.00              | 20          | 22.60             | 42          | 69.50             |
|         |             | Babaleshwar              | 5           | 3.80              | 8           | 8.00              | 7           | 7.00              | 24          | 22.70             | 44          | 41.50             |
|         |             | Nagathana                | 3           | 3.00              | 10          | 13.00             | 13          | 9.00              | 10          | 22.65             | 36          | 47.65             |
|         |             | Muddebihal               | 2           | 3.80              | 3           | 8.00              | 0           | -                 | 10          | 25.70             | 15          | 37.50             |
|         |             | Indi                     | 1           | 3.80              | 7           | 15.00             | 0           | -                 | 13          | 29.70             | 21          | 48.50             |
|         |             | Devara Hipparagi         | 2           | 3.80              | 3           | 8.00              | 4           | 8.00              | 9           | 24.30             | 18          | 44.10             |
|         |             | Sindagi                  | 4           | 7.80              | 4           | 8.00              | 4           | 6.00              | 12          | 22.70             | 24          | 44.50             |
| 5       | C.B.Pura    | Bagepalli                | 1           | 3.80              | 2           | 8.00              | 0           | -                 | 7           | 22.70             | 10          | 34.50             |
|         |             | Chikkaballapura          | 5           | 15.30             | 3           | 8.00              | 2           | 9.00              | 7           | 22.70             | 17          | 55.00             |
|         |             | Chintamani               | 1           | 3.80              | 2           | 8.00              | 2           | 9.00              | 7           | 22.25             | 12          | 43.05             |
|         |             | Sidlaghatta              | 1           | 3.00              | 3           | 8.00              | 0           | -                 | 7           | 22.70             | 11          | 33.70             |
| 6       | Chitradurga | Challakere               | 1           | 3.80              | 5           | 13.30             | 2           | 6.00              | 0           | -                 | 8           | 23.10             |
|         |             | Chitradurga              | 4           | 12.30             | 1           | 8.00              | 2           | 1.00              | 4           | 22.70             | 11          | 44.00             |
|         |             | Holalkere                | 0           | -                 | 3           | 13.00             | 0           | -                 | 6           | 22.70             | 9           | 35.70             |

| Sl. No. | District  | Name of the Constituency | 2010-11     |                   | 2011-12     |                   | 2012-13     |                   | 2013-14     |                   | Total       |                   |
|---------|-----------|--------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|
|         |           |                          | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) |
|         |           | Hosadurga                | 6           | 22.80             | 2           | 8.00              | 0           | -                 | 7           | 22.70             | 15          | 53.50             |
|         |           | Hiriyur                  | 1           | 3.80              | 5           | 15.00             | 1           | 2.00              | 8           | 27.70             | 15          | 48.50             |
|         |           | Molkalmuru               | 6           | 17.80             | 9           | 24.00             | 2           | 5.00              | 12          | 39.60             | 29          | 86.40             |
| 7       | Davangere | Jagalur                  | 2           | 10.80             | 7           | 23.00             | 1           | 2.00              | 12          | 29.28             | 22          | 65.08             |
| 8       | Dharwad   | H-B Central              | 1           | 3.80              | 2           | 8.00              | 2           | 9.00              | 6           | 22.70             | 11          | 43.50             |
|         |           | H-B East                 | 1           | 3.80              | 7           | 19.00             | 0           | -                 | 9           | 27.70             | 17          | 50.50             |
|         |           | H-B West                 | 1           | 3.80              | 2           | 8.00              | 2           | 9.00              | 6           | 22.70             | 11          | 43.50             |
|         |           | Kundgol                  | 1           | 3.80              | 7           | 8.00              | 1           | 4.00              | 18          | 22.70             | 27          | 38.50             |
|         |           | Navalagund               | 1           | 3.80              | 2           | 8.00              | 2           | 9.00              | 6           | 22.70             | 11          | 43.50             |
| 9       | Gadag     | Gadag                    | 1           | 3.80              | 0           | -                 | 5           | 14.00             | 0           | -                 | 6           | 17.80             |
|         |           | Ron                      | 1           | 3.80              | 2           | 8.00              | 2           | 9.00              | 6           | 22.70             | 11          | 43.50             |
|         |           | Shirahatti               | 2           | 7.80              | 5           | 11.20             | 0           | -                 | 12          | 18.50             | 19          | 37.50             |
|         |           | Naragunda                | 1           | 3.80              | 2           | 8.00              | 0           | -                 | 2           | 8.00              | 5           | 19.80             |
| 10      | Hasan     | Arasikere                | 1           | 3.80              | 3           | 10.00             | 3           | 6.00              | 9           | 33.70             | 16          | 53.50             |
|         |           | Belur                    | 2           | 3.80              | 2           | 8.00              | 4           | 9.00              | 6           | 22.70             | 14          | 43.50             |
| 11      | Haveri    | Haveri                   | 4           | 9.76              | 3           | 19.00             | 5           | 9.00              | 7           | 27.70             | 19          | 65.46             |
|         |           | Byadagi                  | 3           | 3.80              | 2           | 8.00              | 2           | 9.00              | 6           | 22.20             | 13          | 43.00             |
|         |           | Ranebennur               | 1           | 3.80              | 2           | 8.00              | 2           | 9.00              | 6           | 22.70             | 11          | 43.50             |

| Sl. No. | District   | Name of the Constituency | 2010-11     |                   | 2011-12     |                   | 2012-13     |                   | 2013-14     |                   | Total       |                   |
|---------|------------|--------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|
|         |            |                          | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) |
| 12      | Kolar      | Bangarpet                | 3           | 13.60             | 3           | 18.00             | 1           | 9.00              | 7           | 23.00             | 14          | 63.60             |
|         |            | Kolar                    | 4           | 12.80             | 3           | 13.00             | 3           | 9.00              | 6           | 22.70             | 16          | 57.50             |
|         |            | KGF                      | 1           | 3.80              | 3           | 18.00             | 2           | 9.00              | 6           | 22.70             | 12          | 53.50             |
|         |            | Malur                    | 1           | 3.80              | 2           | 8.00              | 1           | 9.00              | 6           | 22.70             | 10          | 43.50             |
|         |            | Mulbagal                 | 2           | 3.80              | 4           | 12.00             | 3           | 5.00              | 9           | 30.30             | 18          | 51.10             |
|         |            | Srinivasapura            | 1           | 3.80              | 2           | 8.00              | 2           | 9.00              | 6           | 22.70             | 11          | 43.50             |
| 13      | Ramanagara | Channapatna              | 1           | 3.80              | 2           | 8.00              | 0           | -                 | 7           | 22.70             | 10          | 34.50             |
|         |            | Kanakapura               | 1           | 3.80              | 3           | 13.00             | 0           | -                 | 7           | 31.70             | 11          | 48.50             |
|         |            | Magadi                   | 2           | 3.80              | 3           | 10.00             | 0           | -                 | 7           | 24.70             | 12          | 38.50             |
|         |            | Ramanagara               | 1           | 3.80              | 2           | 8.00              | 0           | -                 | 5           | 21.70             | 8           | 33.50             |
| 14      | Tumakuru   | C N Halli                | 1           | 3.80              | 4           | 8.00              | 2           | 9.00              | 11          | 22.70             | 18          | 43.50             |
|         |            | Gubbi                    | 1           | 3.80              | 2           | 8.00              | 3           | 5.00              | 8           | 22.70             | 14          | 39.50             |
|         |            | Koratagere               | 2           | 7.80              | 4           | 18.00             | 2           | 9.00              | 13          | 22.70             | 21          | 57.50             |
|         |            | Kunigal                  | 2           | 3.80              | 2           | 8.00              | 3           | 9.00              | 7           | 22.70             | 14          | 43.50             |
|         |            | Madhugiri                | 1           | 3.80              | 4           | 8.00              | 0           | -                 | 10          | 23.70             | 15          | 35.50             |
|         |            | Pavagada                 | 3           | 10.80             | 5           | 16.00             | 1           | 1.00              | 7           | 22.70             | 16          | 50.50             |
|         |            | Sira                     | 2           | 3.80              | 3           | 8.00              | 3           | 7.50              | 8           | 22.70             | 16          | 42.00             |
|         |            | Tiptur                   | 1           | 3.80              | 2           | 8.00              | 0           | -                 | 7           | 24.70             | 10          | 36.50             |



| Sl. No. | District     | Name of the Constituency | 2010-11     |                   | 2011-12     |                   | 2012-13     |                   | 2013-14     |                   | Total       |                   |
|---------|--------------|--------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|
|         |              |                          | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) |
|         |              | Tumakuru Rural           | 1           | 3.80              | 2           | 8.00              | 2           | 11.50             | 6           | 22.70             | 11          | 46.00             |
|         |              | Tumakuru Urban           | 3           | 3.80              | 2           | 8.00              | 0           | -                 | 5           | 17.00             | 10          | 28.80             |
|         |              | Turuvekere               | 1           | 3.80              | 4           | 10.00             | 1           | 5.00              | 8           | 24.40             | 14          | 43.20             |
|         | <b>Total</b> |                          | <b>136</b>  | <b>413.16</b>     | <b>248</b>  | <b>753.00</b>     | <b>127</b>  | <b>359.95</b>     | <b>582</b>  | <b>1,712.81</b>   | <b>1093</b> | <b>3,238.92</b>   |

**Details on Year Wise Expenditure Rural Vs Urban****(Rs.lakhs)**

| Sl. No.  | Name of the Constituency | 2010-11 |       | 2011-12 |       | 2012-13 |       | 2013-14 |       | Total        |             |
|----------|--------------------------|---------|-------|---------|-------|---------|-------|---------|-------|--------------|-------------|
|          |                          | Rural   | Urban | Rural   | Urban | Rural   | Urban | Rural   | Urban | Rural        | Urban       |
| <b>I</b> | <b>Most Backward</b>     |         |       |         |       |         |       |         |       |              |             |
| 1        | Bilgi                    | 8.80    | -     | 28.00   | -     | 7.00    | -     | 42.68   | -     | <b>86.48</b> | <b>0.00</b> |
| 2        | Nagathana                | 3.00    | -     | 13.00   | -     | 9.00    | -     | 22.65   | -     | <b>47.65</b> | <b>0.00</b> |
| 3        | Basavana Bagewadi        | 13.80   | -     | 9.65    | -     | 0.00    | -     | 24.35   | -     | <b>47.80</b> | <b>0.00</b> |
| 4        | Sindagi                  | 7.80    | -     | 8.00    | -     | 6.00    | -     | 22.70   | -     | <b>44.50</b> | <b>0.00</b> |
| 5        | Muddebihal               | 3.80    | -     | 8.00    | -     | 0.00    | -     | 25.70   | -     | <b>37.50</b> | <b>0.00</b> |
| 6        | Indi                     | 3.80    | -     | 15.00   | -     | 0.00    | -     | 29.70   | -     | <b>48.50</b> | <b>0.00</b> |
| 7        | Bagepalli                | 3.80    | -     | 8.00    | -     | 0.00    | -     | 22.70   | -     | <b>34.50</b> | <b>0.00</b> |
| 8        | Hosadurga                | 22.80   | -     | 8.00    | -     | 0.00    | -     | 22.70   | -     | <b>53.50</b> | <b>0.00</b> |
| 9        | Kanakapura               | 3.80    | -     | 13.00   | -     | 0.00    | -     | 31.70   | -     | <b>48.50</b> | <b>0.00</b> |
| 10       | Magadi                   | 3.80    | -     | 10.00   | -     | 0.00    | -     | 24.70   | -     | <b>38.50</b> | <b>0.00</b> |
| 11       | Gubbi                    | 3.80    | -     | 8.00    | -     | 5.00    | -     | 22.70   | -     | <b>39.50</b> | <b>0.00</b> |
| 12       | Pavagada                 | 10.80   | -     | 16.00   | -     | 1.00    | -     | 22.70   | -     | <b>50.50</b> | <b>0.00</b> |
| 13       | Sira                     | 3.80    | -     | 8.00    | -     | 7.50    | -     | 22.70   | -     | <b>42.00</b> | <b>0.00</b> |
| 14       | Madhugiri                | 3.80    | -     | 8.00    | -     | 0.00    | -     | 23.70   | -     | <b>35.50</b> | <b>0.00</b> |

| Sl. No.   | Name of the Constituency | 2010-11       |          | 2011-12       |          | 2012-13      |          | 2013-14       |          | Total         |             |
|-----------|--------------------------|---------------|----------|---------------|----------|--------------|----------|---------------|----------|---------------|-------------|
|           |                          | Rural         | Urban    | Rural         | Urban    | Rural        | Urban    | Rural         | Urban    | Rural         | Urban       |
| 15        | Kunigal                  | 3.80          | -        | 8.00          | -        | 9.00         | -        | 22.70         | -        | <b>43.50</b>  | <b>0.00</b> |
|           | <b>Total = I</b>         | <b>101.20</b> | <b>-</b> | <b>168.65</b> | <b>-</b> | <b>44.50</b> | <b>-</b> | <b>384.08</b> | <b>-</b> | <b>698.43</b> | <b>0.00</b> |
| <b>II</b> | <b>More Backward</b>     |               |          |               |          |              |          |               |          |               |             |
| 1         | Badami                   | 3.00          | -        | 10.50         | -        | 5.00         | -        | 23.85         | -        | <b>42.35</b>  | <b>0.00</b> |
| 2         | Hungund                  | 3.80          | -        | 8.00          | -        | 0.00         | -        | 38.25         | -        | <b>50.05</b>  | <b>0.00</b> |
| 3         | Athani                   | 3.80          | -        | 8.00          | -        | 9.00         | -        | 22.70         | -        | <b>43.50</b>  | <b>0.00</b> |
| 4         | Kagawada                 | 3.80          | -        | 8.00          | -        | 9.00         | -        | 22.70         | -        | <b>43.50</b>  | <b>0.00</b> |
| 5         | Arabhavi                 | 3.80          | -        | 8.00          | -        | 9.00         | -        | 22.70         | -        | <b>43.50</b>  | <b>0.00</b> |
| 6         | Gokak                    | 3.80          | -        | 8.00          | -        | 9.00         | -        | 22.70         | -        | <b>43.50</b>  | <b>0.00</b> |
| 7         | Challakere               | 3.80          | -        | 13.30         | -        | 6.00         | -        | 0.00          | -        | <b>23.10</b>  | <b>0.00</b> |
| 8         | Hiriyur                  | 3.80          | -        | 15.00         | -        | 2.00         | -        | 27.70         | -        | <b>48.50</b>  | <b>0.00</b> |
| 9         | Molakalmuru              | 17.80         | -        | 24.00         | -        | 5.00         | -        | 39.60         | -        | <b>86.40</b>  | <b>0.00</b> |
| 10        | Holalkere                | 0.00          | -        | 13.00         | -        | 0.00         | -        | 22.70         | -        | <b>35.70</b>  | <b>0.00</b> |
| 11        | Jagalur                  | 10.80         | -        | 23.00         | -        | 2.00         | -        | 29.28         | -        | <b>65.08</b>  | <b>0.00</b> |
| 12        | Mulbagal                 | 3.80          | -        | 12.00         | -        | 5.00         | -        | 30.30         | -        | <b>51.10</b>  | <b>0.00</b> |
| 13        | Turuvekere               | 3.80          | -        | 10.00         | -        | 5.00         | -        | 24.40         | -        | <b>43.20</b>  | <b>0.00</b> |
| 14        | C. N. halli              | 3.80          | -        | 8.00          | -        | 9.00         | -        | 22.70         | -        | <b>43.50</b>  | <b>0.00</b> |
| 15        | Koratagere               | 7.80          | -        | 18.00         | -        | 9.00         | -        | 22.70         | -        | <b>57.50</b>  | <b>0.00</b> |

| Sl. No.    | Name of the Constituency | 2010-11      |          | 2011-12       |          | 2012-13      |          | 2013-14       |          | Total         |              |
|------------|--------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|---------------|--------------|
|            |                          | Rural        | Urban    | Rural         | Urban    | Rural        | Urban    | Rural         | Urban    | Rural         | Urban        |
|            | <b>Total = II</b>        | <b>77.40</b> | <b>-</b> | <b>186.80</b> | <b>-</b> | <b>84.00</b> | <b>-</b> | <b>372.28</b> | <b>-</b> | <b>720.48</b> | <b>0.00</b>  |
| <b>III</b> | <b>Backward</b>          |              |          |               |          |              |          |               |          |               |              |
| 1          | Hosakote                 | -            | 3.80     | -             | 6.95     | -            | -        | -             | 19.70    | <b>0.00</b>   | <b>30.45</b> |
| 2          | Ramadurga                | 3.80         | -        | 16.00         | -        | 0.00         | -        | 30.70         | -        | <b>50.50</b>  | <b>0.00</b>  |
| 3          | Raibagh                  | 7.80         | -        | 8.00          | -        | 0.00         | -        | 22.70         | -        | <b>38.50</b>  | <b>0.00</b>  |
| 4          | Vijayapura Urban         | -            | 29.80    |               | 8.00     | -            | 9.00     | -             | 22.70    | <b>0.00</b>   | <b>69.50</b> |
| 5          | Babaleshwar              | 3.80         | -        | 8.00          | -        | 7.00         | -        | 22.70         | -        | <b>41.50</b>  | <b>0.00</b>  |
| 6          | Devara Hipparagi         | 3.80         | -        | 8.00          | -        | 8.00         | -        | 24.30         | -        | <b>44.10</b>  | <b>0.00</b>  |
| 7          | Sidlaghatta              | 3.00         | -        | 8.00          | -        | 0.00         | -        | 22.70         | -        | <b>33.70</b>  | <b>0.00</b>  |
| 8          | Chintamani               | 3.80         | -        | 8.00          | -        | 9.00         | -        | 22.25         | -        | <b>43.05</b>  | <b>0.00</b>  |
| 9          | Kundgol                  | 3.80         | -        | 8.00          | -        | 4.00         | -        | 22.70         | -        | <b>38.50</b>  | <b>0.00</b>  |
| 10         | Navalagunda              | 3.80         | -        | 8.00          | -        | 9.00         | -        | 22.70         | -        | <b>43.50</b>  | <b>0.00</b>  |
| 11         | Shirahatti               | 7.80         | -        | 11.20         | -        | 0.00         | -        | 18.50         | -        | <b>37.50</b>  | <b>0.00</b>  |
| 12         | Ron                      | 3.80         | -        | 8.00          | -        | 9.00         | -        | 22.70         | -        | <b>43.50</b>  | <b>0.00</b>  |
| 13         | Arasikere                | 3.80         | -        | 10.00         | -        | 6.00         | -        | 33.70         | -        | <b>53.50</b>  | <b>0.00</b>  |
| 14         | Belur                    | 3.80         | -        | 8.00          | -        | 9.00         | -        | 22.70         | -        | <b>43.50</b>  | <b>0.00</b>  |
| 15         | Byadagi                  | 3.80         | -        | 8.00          | -        | 9.00         | -        | 22.20         | -        | <b>43.00</b>  | <b>0.00</b>  |
| 16         | Haveri                   | -            | 9.76     | -             | 19.00    | -            | 9.00     | -             | 27.70    | <b>0.00</b>   | <b>65.46</b> |

| Sl. No.   | Name of the Constituency    | 2010-11      |              | 2011-12       |              | 2012-13      |              | 2013-14       |              | Total         |               |
|-----------|-----------------------------|--------------|--------------|---------------|--------------|--------------|--------------|---------------|--------------|---------------|---------------|
|           |                             | Rural        | Urban        | Rural         | Urban        | Rural        | Urban        | Rural         | Urban        | Rural         | Urban         |
| 17        | Bangarpet                   | 13.60        | -            | 18.00         | -            | 9.00         | -            | 23.00         | -            | <b>63.60</b>  | <b>0.00</b>   |
| 18        | Srinivasapura               | 3.80         | -            | 8.00          | -            | 9.00         | -            | 22.70         | -            | <b>43.50</b>  | <b>0.00</b>   |
| 19        | Malur                       | 3.80         | -            | 8.00          | -            | 9.00         | -            | 22.70         | -            | <b>43.50</b>  | <b>0.00</b>   |
| 20        | Channapatna                 | 3.80         | -            | 8.00          | -            | 0.00         | -            | 22.70         | -            | <b>34.50</b>  | <b>0.00</b>   |
|           | <b>Total = III</b>          | <b>81.60</b> | <b>43.36</b> | <b>159.20</b> | <b>33.95</b> | <b>97.00</b> | <b>18.00</b> | <b>401.65</b> | <b>70.10</b> | <b>739.45</b> | <b>165.41</b> |
| <b>IV</b> | <b>Relatively Developed</b> |              |              |               |              |              |              |               |              |               |               |
| 1         | Bagalkote                   | -            | 3.80         | -             | 20.50        | -            | 8.95         | -             | 39.10        | <b>0.00</b>   | <b>72.35</b>  |
| 2         | Devanahalli                 | -            | 3.80         | -             | 16.00        | -            | 0.00         | -             | 22.70        | <b>0.00</b>   | <b>42.50</b>  |
| 3         | D.B.pura                    | -            | 3.80         | -             | 8.00         | -            | 9.00         | -             | 28.20        | <b>0.00</b>   | <b>49.00</b>  |
| 4         | Nelamangala                 | -            | 8.30         | -             | 16.00        | -            | 0.00         | -             | 22.70        | <b>0.00</b>   | <b>47.00</b>  |
| 5         | Chikkodi                    | -            | 3.80         | -             | 5.00         | -            | 9.00         | -             | 14.70        | <b>0.00</b>   | <b>32.50</b>  |
| 6         | Nippani                     | -            | 3.80         | -             | 8.00         | -            | 9.00         | -             | 76.70        | <b>0.00</b>   | <b>97.50</b>  |
| 7         | C. B. pura                  | -            | 15.30        | -             | 8.00         | -            | 9.00         | -             | 22.70        | <b>0.00</b>   | <b>55.00</b>  |
| 8         | Chitradurga                 | -            | 12.30        | -             | 8.00         | -            | 1.00         | -             | 22.70        | <b>0.00</b>   | <b>44.00</b>  |
| 9         | Hubli-Dharwad West          | -            | 3.80         | -             | 8.00         | -            | 9.00         | -             | 22.70        | <b>0.00</b>   | <b>43.50</b>  |
| 10        | Hubli-Dharwad Central       | -            | 3.80         | -             | 8.00         | -            | 9.00         | -             | 22.70        | <b>0.00</b>   | <b>43.50</b>  |
| 11        | Hubli-Dharwad East          | -            | 3.80         | -             | 19.00        | -            | 0.00         | -             | 27.70        | <b>0.00</b>   | <b>50.50</b>  |
| 12        | Naragunda                   | 3.80         | -            | 8.00          | -            | 0.00         | -            | 8.00          |              | <b>19.80</b>  | <b>0.00</b>   |

| Sl. No. | Name of the Constituency | 2010-11       |               | 2011-12       |               | 2012-13       |               | 2013-14        |               | Total          |               |
|---------|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|----------------|---------------|
|         |                          | Rural         | Urban         | Rural         | Urban         | Rural         | Urban         | Rural          | Urban         | Rural          | Urban         |
| 13      | Gadag                    | -             | 3.80          | -             | 0.00          | -             | 14.00         | -              | 0.00          | <b>0.00</b>    | <b>17.80</b>  |
| 14      | Ranebennur               | -             | 3.80          | -             | 8.00          | -             | 9.00          | -              | 22.70         | <b>0.00</b>    | <b>43.50</b>  |
| 15      | K G F                    | 3.80          |               | 18.00         | -             | 9.00          | -             | 22.70          |               | <b>53.50</b>   | <b>0.00</b>   |
| 16      | Kolar                    | -             | 12.80         | -             | 13.00         | -             | 9.00          | -              | 22.70         | <b>0.00</b>    | <b>57.50</b>  |
| 17      | Ramanagara               | -             | 3.80          | -             | 8.00          | -             | 0.00          | -              | 21.70         | <b>0.00</b>    | <b>33.50</b>  |
| 18      | Tumakuru Rural           | 3.80          | -             | 8.00          |               | 11.50         |               | 22.70          |               | <b>46.00</b>   | <b>0.00</b>   |
| 19      | Tumakuru Urban           | -             | 3.80          | -             | 8.00          | -             | 0.00          | -              | 17.70         | <b>0.00</b>    | <b>29.50</b>  |
| 20      | Tiptur                   | -             | 3.80          | -             | 8.00          | -             | 0.00          | -              | 24.70         | <b>0.00</b>    | <b>36.50</b>  |
|         | <b>Total = IV</b>        | <b>11.40</b>  | <b>98.10</b>  | <b>34.00</b>  | <b>169.50</b> | <b>20.50</b>  | <b>95.95</b>  | <b>53.40</b>   | <b>432.10</b> | <b>119.30</b>  | <b>795.65</b> |
|         | <b>Grand Total</b>       | <b>271.60</b> | <b>141.46</b> | <b>548.65</b> | <b>203.45</b> | <b>246.00</b> | <b>113.95</b> | <b>1211.41</b> | <b>502.20</b> | <b>2277.66</b> | <b>961.06</b> |

Compiled by :TECSOK

Annex: 4



**ಬಯಲುಸೀಮೆ ಪ್ರದೇಶಾಭಿವೃದ್ಧಿ ಮಂಡಳಿ ಚಿತ್ರದುರ್ಗ**

ಸಂಖ್ಯೆ: ಬಪ್ರಮಂ/ಚಿ/ತಾಂ.4/ವಿಘಾಯೋ/ಬಿ.ಜಿ./ರಾಯ.ಕ್ಷೇ/2013-14

100-11

ಕಾರ್ಯದರ್ಶಿಗಳವರ ಕಾರ್ಯಾಲಯ,  
ದೂರವಾಣಿ/ಫ್ಯಾಕ್ಸ್:08194-231584/85,  
e-mail:bsdbsecretary@gmail.com,  
ಚಿತ್ರದುರ್ಗ-577501,ದಿನಾಂಕ:26-11-2013

3-12

ವಿಷಯ:- 2013-14ನೇ ಸಾಲಿನ ಬಯಲುಸೀಮೆ ಪ್ರದೇಶಾಭಿವೃದ್ಧಿ ಮಂಡಳಿಯ ವಿಶೇಷ ಘಟಕ ಯೋಜನೆಯಡಿ ಕಾಮಗಾರಿಗೆ ಆಡಳಿತಾತ್ಮಕ ಅನುಮೋದನೆ ನೀಡುವ ಕುರಿತು.

ಉಲ್ಲೇಖ:- (1) ಮಂಡಳಿಯ ಸರ್ವೆ ಸದಸ್ಯರ ಸಭೆ ದಿನಾಂಕ: 04-09-2013.

(2) ಮಾನ್ಯ ಶಾಸಕರು, ರಾಯಭಾಗ್ ವಿಧಾನಸಭಾ ಕ್ಷೇತ್ರ, ಬೆಳಗಾವಿ ಜಿಲ್ಲೆ, ಇವರ ಪತ್ರಗಳ ದಿನಾಂಕ:10-09-2013 & 11-11-2013.

(3) ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು, ಪಂಚಾಯತ್ ರಾಜ್ ಇಂಜಿನಿಯರಿಂಗ್ ವಿಭಾಗ, ಚಿಕ್ಕೋಡಿ, ಇವರ ಪತ್ರ ಸಂಖ್ಯೆ:ಪಂರಾಇಂ/ಚಿವಿ/ಸ-4/ಬಿ.ಸೀ/3660/2013-14, ದಿನಾಂಕ:19-11-2013.

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**ಪ್ರಸ್ತಾವನೆ:**

2013-14ನೇ ಸಾಲಿನ ಬಯಲುಸೀಮೆ ಪ್ರದೇಶಾಭಿವೃದ್ಧಿ ಮಂಡಳಿಯ ಅನುದಾನದಡಿ ಕ್ರಿಯಾ ಯೋಜನೆ ರೂಪಿಸಲು ದಿನಾಂಕ: 04-09-2013 ರಂದು ನಡೆದ ಮಂಡಳಿಯ ಸರ್ವೆ ಸದಸ್ಯರ ಸಭೆಯ ತೀರ್ಮಾನದಂತೆ ವಿಶೇಷ ಘಟಕ ಯೋಜನೆಯಡಿ ಪ್ರತಿ ವಿಧಾನಸಭಾ ಕ್ಷೇತ್ರಕ್ಕೆ ₹. 11.00 ಲಕ್ಷಗಳನ್ನು ನಿಗದಿಪಡಿಸಲಾಗಿದ್ದು, ಅದರಲ್ಲಿ, ಉಲ್ಲೇಖಿತ ಪತ್ರ (2) ರಲ್ಲಿ ಮಾನ್ಯ ಶಾಸಕರು, ರಾಯಭಾಗ್, ರವರು ₹. 11.00 ಲಕ್ಷಗಳ ಕಾಮಗಾರಿಗಳ ಪ್ರಸ್ತಾವನೆಯನ್ನು ಕಳುಹಿಸಿರುತ್ತಾರೆ. ಅನುಷ್ಠಾನಾಧಿಕಾರಿಗಳಾದ ಕಾರ್ಯಪಾಲಕ, ಅಭಿಯಂತರರು, ಪಂಚಾಯತ್ ರಾಜ್ ಇಂಜಿನಿಯರಿಂಗ್ ವಿಭಾಗ, ಚಿಕ್ಕೋಡಿ, ಇವರು ಉಲ್ಲೇಖಿತ ಪತ್ರ (3) ರಲ್ಲಿ ₹. 9.00 ಲಕ್ಷಗಳ ಮೂರು ಕಾಮಗಾರಿಗಳ ಅಂದಾಜು ಪತ್ರಿಕೆಯನ್ನು ತಯಾರಿಸಿ ತಾಂತ್ರಿಕ ಪರಿಶೀಲನೆ ಮಾಡಿ, ಸದರಿ ಕಾಮಗಾರಿಗಳು ಪರಿಶಿಷ್ಟ ಜಾತಿಯ ಜನಾಂಗದವರಿಗೆ ಉಪಯೋಗವಾಗುತ್ತದೆ ಹಾಗೂ ಕಾಮಗಾರಿಗಳು ಭಾರತ ಸರ್ಕಾರದ ವಿಶೇಷ ಘಟಕ ಯೋಜನೆಯ ಮಾರ್ಗಸೂಚಿಗೆ ಅನುಗುಣವಾಗಿರುತ್ತದೆ ಎಂದು ಖಚಿತ ಪಡಿಸಿಕೊಂಡು ಮತ್ತು ಸದರಿ ಕಾಮಗಾರಿಗಳನ್ನು ಬೇರೆ ಯಾವುದೇ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ತೆಗೆದುಕೊಂಡಿರುವುದಿಲ್ಲವೆಂಬ ದೃಢೀಕರಣದೊಂದಿಗೆ ಅಂದಾಜು ಪತ್ರಿಕೆಗಳನ್ನು ದ್ವಿಪ್ರತಿಗಳಲ್ಲಿ ಆಡಳಿತಾತ್ಮಕ ಅನುಮೋದನೆಗಾಗಿ ಮಂಡಳಿಗೆ ಸಲ್ಲಿಸಿರುತ್ತಾರೆ. ಪರಿಶೀಲಿಸಲಾಗಿ, ಮಂಡಳಿಯ 2013-14ನೇ ಸಾಲಿನ ಅನುದಾನದಡಿ ಈ ಕಾಮಗಾರಿಗಳಿಗೆ ಆಡಳಿತಾತ್ಮಕ ಅನುಮೋದನೆ ನೀಡುವುದು ಅವಶ್ಯವಿರುತ್ತದೆ. ಅದರಂತೆ ಈ ಕೆಳಕಂಡ ಆದೇಶ.

**ಆದೇಶ ಸಂಖ್ಯೆ: ಬಪ್ರಮಂ/ಚಿ/ತಾಂ.4/ವಿಘಾಯೋ/ಬಿ.ಜಿ./ರಾಯ.ಕ್ಷೇ/2013-14, ದಿನಾಂಕ: 26-11-2013.**

ಬೆಳಗಾವಿ ಜಿಲ್ಲೆ, ರಾಯಭಾಗ್ ವಿಧಾನಸಭಾ ಕ್ಷೇತ್ರದ ಈ ಕೆಳಕಂಡ ಕಾಮಗಾರಿಗಳಿಗೆ ಮುಂದೆ ತೋರಿಸಿರುವ ಮೊತ್ತಕ್ಕೆ ಆಡಳಿತಾತ್ಮಕ ಅನುಮೋದನೆ ನೀಡಿ ಶೇಕಡ 70ರಷ್ಟು ಅನುದಾನವನ್ನು ಬಿಡುಗಡೆ ಮಾಡಿದೆ. ಇಲಾಖಾ ನಿಯಮಗಳನ್ನು ಅನುಸರಿಸಿ ಈ ಕಾಮಗಾರಿಗಳನ್ನು ತ್ವರಿತವಾಗಿ ಕಾರ್ಯಗತಗೊಳಿಸಲು ಅನುಮತಿಸಿದೆ.

(₹ ಲಕ್ಷಗಳಲ್ಲಿ)

| ಕ್ರ. ಸಂ. | ಕ್ಷೇತ್ರ | ಕಾಮಗಾರಿ ವಿವರ   | ಒಟ್ಟು ಅಂದಾಜು ಮೊತ್ತ | ಮಂಡಳಿಯಿಂದ ಅನುಮೋದನೆ ನೀಡಿದ ಮೊತ್ತ | ಬಿಡುಗಡೆ ಮಾಡಿದ ಮೊತ್ತ | ಬಾಕಿ ಮೊತ್ತ |
|----------|---------|--|--------------------|--------------------------------|---------------------|------------|
| 1        | ರಾಯಭಾಗ್ | ಚಿಕ್ಕೋಡಿ ತಾಲ್ಲೂಕಿನ ಬೀದರೊಳ್ಳಿ ಗ್ರಾಮದ ಎಸ್.ಸಿ. ಕಾಲೋನಿಯಲ್ಲಿ ಸಿ.ಸಿ. ರಸ್ತೆ ನಿರ್ಮಾಣ ಮಾಡುವುದು  | 2.40               | 2.40                           | 1.68                | 0.72       |
| 2        |         | ಚಿಕ್ಕೋಡಿ ತಾಲ್ಲೂಕಿನ ಹತ್ತರವಾಟ ಗ್ರಾಮದ ಎಸ್.ಸಿ. ಕಾಲೋನಿಯಲ್ಲಿ ಸಿ.ಸಿ. ರಸ್ತೆ ನಿರ್ಮಾಣ ಮಾಡುವುದು   | 2.00               | 2.00                           | 1.40                | 0.60       |
| 3        |         | ಚಿಕ್ಕೋಡಿ ತಾಲ್ಲೂಕಿನ ನಾಗರಮುನ್ನೋಳಿ ಗ್ರಾಮದ ಹಳ್ಳಕ್ಕೆ ಇರುವ ಬಾಂದಾರ ರಿಪೇರಿ/ಅಭಿವೃದ್ಧಿ ಪಡಿಸುವುದು | 4.60               | 4.60                           | 3.22                | 1.38       |
| ಒಟ್ಟು    |         |  | 9.00               | 9.00                           | 6.30                | 2.70       |

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ನಿಬಂಧನೆಗಳು

1. ಕಾಮಗಾರಿಯ ಗುಣಮಟ್ಟವನ್ನು ಕಾಪಾಡಿಕೊಳ್ಳತಕ್ಕದ್ದು.
2. ಕಾಮಗಾರಿಯನ್ನು ಅದಷ್ಟು ಬೇಗನೇ ಪೂರ್ಣಗೊಳಿಸತಕ್ಕದ್ದು.
3. ಕಾಮಗಾರಿಯನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸುವಾಗ ವಿಳಂಬವಾದಲ್ಲಿ ಸಂಬಂಧಪಟ್ಟ ಅನುಷ್ಠಾನಾಧಿಕಾರಿಗಳನ್ನು ಹೊಣೆಗಾರರನ್ನಾಗಿ ಮಾಡಲಾಗುವುದು.
4. ಅನುಷ್ಠಾನಗೊಳಿಸಿದ ಕಾಮಗಾರಿಗಳನ್ನು ಆಯಾ ಇಲಾಖೆಯ ಹಿರಿಯ ಅಧಿಕಾರಿಗಳು ಮೇಲ್ವಿಚಾರಣೆ ಮಾಡಿ ವರದಿ ಕಳುಹಿಸತಕ್ಕದ್ದು.
5. ಸರ್ಕಾರದ ಸೂಚನೆಯಂತೆ ರೂ.5.00 ಲಕ್ಷ ಮತ್ತು ಹೆಚ್ಚಿನ ಅನುದಾನದ ಕಾಮಗಾರಿಗೆ ಮೂರನೇ ಏಜೆನ್ಸಿ(Third Party inspection)ಯಿಂದ ತಪಾಸಣೆಯನ್ನು ವಿವಿಧ ಹಂತಗಳಲ್ಲಿ ಅನುಷ್ಠಾನಾಧಿಕಾರಿಗಳು ಕಡ್ಡಾಯವಾಗಿ ಕೈಗೊಳ್ಳತಕ್ಕದ್ದು.
6. ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಂಡ ನಂತರ ಸಂಬಂಧಪಟ್ಟ ಸಚಿವರ / ಶಾಸಕರುಗಳಿಗೆ ಪರಿಶೀಲನೆಗಾಗಿ ಅವರ ಅವಗಾಹನೆಗೆ ತರತಕ್ಕದ್ದು.
7. ಕಾಮಗಾರಿಗಳ ಗುಣಮಟ್ಟದಲ್ಲಿ ಕೊರತೆ ಇದ್ದಲ್ಲಿ ಅನುಷ್ಠಾನಾಧಿಕಾರಿಗಳನ್ನೇ ನೇರವಾಗಿ ಹೊಣೆಗಾರರನ್ನಾಗಿ ಮಾಡಲಾಗುವುದು.
8. ನೀವು ಅಂದಾಜುಪಟ್ಟಿ ಸಲ್ಲಿಸುವಾಗ ನೀಡಿದ ವರದಿ, ಸಾರ್ವಜನಿಕ ಉಪಯುಕ್ತತೆ, ಅಗತ್ಯತೆ, ಸಾಧ್ಯತೆಯನ್ನಾದರಿಸಿ ಆಡಳಿತಾತ್ಮಕ ಅನುಮೋದನೆ ನೀಡಿದ್ದು, ತಪಾಸಣಾ ಸಂದರ್ಭದಲ್ಲಿ ಸುಳ್ಳು ಮಾಹಿತಿ ಇತ್ಯಾದಿ ಕಂಡುಬಂದಲ್ಲಿ ಕಾಮಗಾರಿಯನ್ನು ಅದೇ ಹಂತದಲ್ಲಿ ನಿಲ್ಲಿಸಿ ಯಾವುದೇ ಅನುದಾನ ನೀಡಲಾಗುವುದಿಲ್ಲ.
9. ಸಮುದಾಯ ಭವನ, ಮಹಿಳಾ ಮಂಡಳಿಗಳ ಇತ್ಯಾದಿ ಕಟ್ಟಡಗಳನ್ನು ಸರ್ಕಾರಿ ಜಮೀನಿನಲ್ಲಿ ಕಟ್ಟಬೇಕು, ಒಂದು ವೇಳೆ ಖಾಸಗಿ ಜಮೀನು ಆಗಿದ್ದರೆ, ಅಂತಹ ಜಮೀನುಗಳನ್ನು ಸಂಬಂಧಿಸಿದ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ (Local Bodies) ಹೆಸರಿಗೆ ವರ್ಗಾವಣೆ ಮಾಡಿ ಕಟ್ಟಬೇಕು. ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳು, ಲೋಕೋಪಯೋಗಿ ಇಲಾಖೆ ನಿಗದಿ ಪಡಿಸಿದ ದರಗಳಲ್ಲಿ ಅಂತಹ ಕಟ್ಟಡಗಳನ್ನು ನಿರ್ವಹಣೆ ಮಾಡಬೇಕು.
10. ಅನುಷ್ಠಾನಾಧಿಕಾರಿಗಳು ಇಲಾಖಾ ನಿಯಮಾನುಸಾರ ಕಾಮಗಾರಿಗಳನ್ನು ತಪಾಸಣೆ ಮಾಡಿ ಕಾಮಗಾರಿ ತೃಪ್ತಿಕರವಾಗಿ ಪೂರ್ಣಗೊಂಡಿರುವ ಬಗ್ಗೆ ತಪಾಸಣಾ ವರದಿಯನ್ನು ಕೂಡಲೇ ಸಲ್ಲಿಸತಕ್ಕದ್ದು.
11. ಕಾಮಗಾರಿಗಳ ಭೌತಿಕ ಮತ್ತು ಆರ್ಥಿಕ ಪ್ರಗತಿಯನ್ನು ಪ್ರತಿ ತಿಂಗಳು 5ನೇ ತಾರೀಖಿನೊಳಗಾಗಿ ಈ ಕಛೇರಿಗೆ ಸಲ್ಲಿಸತಕ್ಕದ್ದು.
12. ಸಣ್ಣ ನೀರಾವರಿ ಕೆರೆಗಳ ಹೊಳೆತ್ತುವ ಕಾಮಗಾರಿ ಇದ್ದಲ್ಲಿ ಈ ಕಛೇರಿಯ ಸುತ್ತೋಲೆ ದಿನಾಂಕ: 15-10-97 ರ ಪ್ರಕಾರ ತಪ್ಪದ ಕಾರ್ಯಗತಗೊಳಿಸಲು ಸೂಚಿಸಿದೆ.
13. ಶಾಶ್ವತ ಚಿತ್ರದೊಂದಿಗೆ ಹೊಂದಿಕೆಯಾಗುವಂತೆ ಕಾಮಗಾರಿ ಪ್ರಾರಂಭಕ್ಕೆ ಮುಂಚಿನ ಮತ್ತು ಪೂರ್ಣಗೊಂಡ ನಂತರದ ಒಂದೊಂದು ಛಾಯಾ ಚಿತ್ರಗಳನ್ನು ಸಲ್ಲಿಸುವುದು.
14. ಕರ್ನಾಟಕ ಪಾರದರ್ಶಕ ಕಾಯಿದೆ (ಕೆಟಿಪಿ ಆಕ್ಟ್) 1999 ಮತ್ತು ನಿಯಮಾವಳಿಗಳು 2000 ಇದಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ ಸರ್ಕಾರಿ ಸುತ್ತೋಲೆ ಸಂಖ್ಯೆ: ಪಿಡಬ್ಲ್ಯೂಡಿ 513/ಎಫ್‌ಸಿ/111/2001, ದಿನಾಂಕ: 29-10-2001 ರಲ್ಲಿ ಹೇಳಿರುವ ಸೂಚನೆಗಳನ್ನು ಪಾಲಿಸತಕ್ಕದ್ದು.
15. ಕಾಮಗಾರಿ ಸಡೆಯುವ ಸ್ಥಳದಲ್ಲಿ ನಾಮಫಲಕವನ್ನು ಕಡ್ಡಾಯವಾಗಿ ಅಳವಡಿಸತಕ್ಕದ್ದು.
16. ಬಿಡುಗಡೆ ಮಾಡಿರುವ ಅನುದಾನವನ್ನು ಎರಡು ತಿಂಗಳೊಳಗೆ ವೆಚ್ಚ ಭರಿಸಿ ಹಣ ಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ಕೆಎಫ್‌ಸಿ 187, ಪ್ರಪತ್ 'ಸಿ' ರಲ್ಲಿ ಸಲ್ಲಿಸುವುದು.

(ಕಛೇರಿ ಟಿಪ್ಪಣಿ ಮಾನ್ಯ ಕಾರ್ಯದರ್ಶಿಯವರಿಂದ  
ಅನುಮೋದಿಸಲ್ಪಟ್ಟಿದೆ)

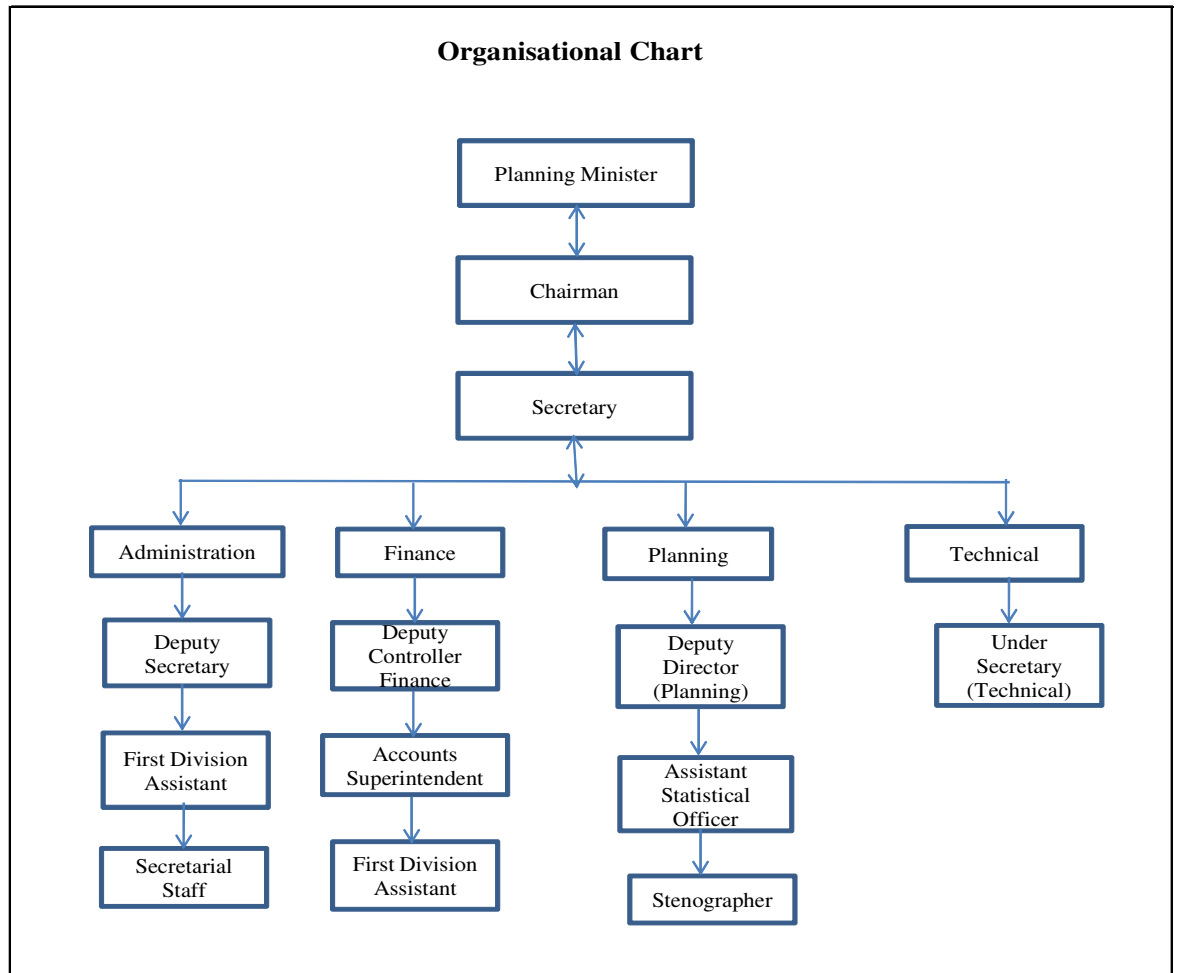
ಕಾರ್ಯದರ್ಶಿಗಳ-ಪರಿವಾರಿ,  
ಬಯಲುಸೀಮೆ ಪ್ರದೇಶಾಭಿವೃದ್ಧಿ ಮಂಡಳಿ,  
ಚಿತ್ರದುರ್ಗ

ಪ್ರತಿಯನ್ನು:-

1. ಉಪ ಹಣಕಾಸು ನಿಯಂತ್ರಣಾಧಿಕಾರಿಗಳು, ಬಯಲುಸೀಮೆ ಪ್ರದೇಶಾಭಿವೃದ್ಧಿ ಮಂಡಳಿ, ಚಿತ್ರದುರ್ಗ ಇವರಿಗೆ ಮುಂದಿನ ಕ್ರಮಕ್ಕೆ.
2. ಮಾನ್ಯ ಶಾಸಕರು, ರಾಯಚೂರ್ ವಿಧಾನಸಭಾ ಕ್ಷೇತ್ರ, ಬೆಳಗಾವಿ ಜಿಲ್ಲೆ ಇವರಿಗೆ ಮಾಹಿತಿಗಾಗಿ ಕಳುಹಿಸಲಾಗಿದೆ.
3. ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು, ಪಂಚಾಯತ್ ರಾಜ್ ಇಂಜಿನಿಯರಿಂಗ್ ವಿಭಾಗ, ಚಿಕ್ಕೋಡಿ, ಇವರಿಗೆ ಮೇಲ್ಕಂಡ ಕಾಮಗಾರಿಯ ಅಂದಾಜುಪಟ್ಟಿಯನ್ನು ಲಗತ್ತಿಸಿ ಸೂಕ್ತ ಕ್ರಮಕ್ಕಾಗಿ ಕಳುಹಿಸಲಾಗಿದೆ.
4. ಸಹಾಯಕ ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು, ಪಂಚಾಯತ್ ರಾಜ್ ಇಂಜಿನಿಯರಿಂಗ್ ಉಪ ವಿಭಾಗ, ಚಿಕ್ಕೋಡಿ, ಇವರಿಗೆ ಸೂಕ್ತ ಕ್ರಮಕ್ಕಾಗಿ.
5. ಕಛೇರಿ ಪ್ರತಿ / ಕಡತಕ್ಕೆ



Annexure – 5



**Official Memorandum to I A with conditions**

- \* Quality of work maintained
- \* Complete the work at the earliest
- \* In case of any delay in the execution of the work, the implementing officer shall be held responsible
- \* All works executed should be supervised by the senior officials of the implementing agency and report submitted
- \* For all works with project cost Rs.5 lakhs and above, as per Government guidelines, Third party inspection should be compulsory at different stages of the work ,made by the implementing agency
- \* On completion of the work the concerned Minister/elected representative should be informed
- \* Any draw backs in the quality of work shall be the direct responsibility of the implementing officer
- \* In case there is any false information provided in the submitted estimate, public utility, necessity, even after giving administrative sanction,if found during inspection, then the work will be stopped and no grant given
- \* Samudaya Bhavans,Mahila Mandals, etc., other buildings should be constructed on Government land only;in case the land belongs to private,then the land should be transferred to the local bodies name. Local bodies should carry out the maintenance of the buildings as per PWD rates
- \* Implementing officials should inspect the works as per procedure and submit the inspection reports
- \* The physical and financial progress of the work should be sent to BSDB office by the 5<sup>th</sup> of every month
- \* For projects in Minor Irrigation and Lake development the circular dated 15-10-97 from this office should be followed

- \* Photographs of the work before commencement of work and after completion of work should be submitted
- \* As per Government circular No: PWD513/FC/III/2001 dated 29-10-2001, KPT Act 1999 and Rules 2000 should be followed
- \* Display of name board at the work site is compulsory
- \* Within two months, Utilization Certificate for the released amount should be sent as per KFC 187, in Form 'C'

This letter is sent to the elected representative, Executive Engineer of the Division, AEE of the Sub Division and Finance section of BSDB.

**Process of Release of Funds for Implementing Agencies during Study Period**

| <b>Sl. No.</b> | <b>Implementing Agency</b>     | <b>Release by BSDB</b>   |
|----------------|--------------------------------|--|
| 1              | PRE-Division of ZP             | 70% estimated cost of execution as advance transferred online to Executive Engineer (P.D. A/c.) (An OM is issued by BSDB). On completion of execution and other documents (completion report, photographs during execution, on completion, BSDB display board, third party inspection report, etc.) and handing over of asset to local bodies, balance 25% is released.    |
| 2              | Department of Agriculture      | Along with the administrative sanction, 70% estimated cost as advance is released for execution of work. The funds are transferred online to Joint Director's (P.D. A/c.), who in turn sends to Deputy Director's office. Based on the work to be executed, cheque in the name of Assistant Director is released by Deputy Director.                                       |
| 3              | Department of Minor Irrigation | Along with the administrative sanction vide OM, BSDB releases 70% advance on the estimated cost of execution to DC Office under the Account Head 8443. On completion of work execution, all relevant documents & bills, balance amount will be released by BSDB to DC office under the Account Head 8443.  |
| 4              | Public Works Department        | 70% estimated cost of execution as advance transferred online to Executive Engineer (P.D. A/c.) (An OM is issued by BSDB).<br>On completion of execution and other documents (completion report, photographs during execution, on completion, BSDB display board, third party inspection report, etc.) and handing over of asset to local bodies, balance 25% is released. |
| 5              | Forest Department              | Along with the administrative sanction, 70% estimated cost as advance is released for execution of work. The funds are   |

| <b>Sl.<br/>No.</b> | <b>Implementing<br/>Agency</b> | <b>Release by BSDB</b>   |
|--------------------|--------------------------------|--|
|                    |                                | <p>transferred online to DFO Account.</p> <p>Based on the work to be executed, RFO completes the work and submits a fund indent for release of money to DFO.</p> <p>On completion of work, with photographs of work before starting the work, during the execution and on completion is submitted and the balance cheque to DFO is issued by BSDB.</p> |

Compiled by : TECSOK

**Meetings held by Secretary, BSDB with Implementing Agencies at District Level  
during 2009-10 to 2013-14**

| Sl. No. | District / Place | 2009-10   | 2010-11   | 2011-12   | 2012-13   | 2013-14   | Total      |
|---------|------------------|-----------|-----------|-----------|-----------|-----------|------------|
| 1       | Bagalkote        | -         | 1         | -         | 4         | 3         | 8          |
| 2       | Bangalore (R)    | 3         | 2         | 12        | 5         | 1         | 23         |
| 3       | Belgaum          | 1         | 3         | -         | -         | -         | 4          |
| 4       | Bijapur          | -         | 2         | 2         | -         | -         | 4          |
| 5       | Chikkaballapura  | -         | 1         | 1         | 2         | 2         | 6          |
| 6       | Chitradurga      | 1         | 1         | 1         | 6         | 1         | 10         |
| 7       | Davangere        | 1         | -         | 2         | 1         | -         | 4          |
| 8       | Dharwad          | 1         | -         | -         | 4         | 3         | 8          |
| 9       | Gadag            | -         | 1         | -         | 2         | 3         | 6          |
| 10      | Hassan           | 1         | -         | -         | -         | -         | 1          |
| 11      | Haveri           | -         | -         | 4         | 2         | 1         | 7          |
| 12      | Kolar            | 7         | 4         | 4         | -         | 1         | 16         |
| 13      | Ramanagara       | 5         | 2         | 1         | 3         | 3         | 14         |
| 14      | Tumkur           | 4         | 2         | 2         | 4         | 1         | 13         |
| 15      | <b>Total</b>     | <b>24</b> | <b>19</b> | <b>29</b> | <b>33</b> | <b>19</b> | <b>124</b> |

Source :BSDB

**Attendance of MLAs BSDB Board Meetings**

| Sl. No. | District      | Name of the Constituency | 2009-10 | 2010-11 | 2011-12 | 2012-13            | 2013-14 | Total |
|---------|---------------|--------------------------|---------|---------|---------|--------------------|---------|-------|
| 1       | Bagalkote     | Badami                   | -       | -       | -       | MLA                | -       | 1     |
|         |               | Bagalkot                 | -       | -       | -       | MLA                | MLA     | 2     |
|         |               | Bilagi                   | -       | -       | -       | -                  | MLA     | 1     |
|         |               | Hunagunda                | MLA     | MLA     | -       | MLA                | -       | 3     |
| 2       | Bangalore (R) | Devanahalli              | -       | -       | -       | -                  | -       | -     |
|         |               | Doddaballapura           | -       | -       | -       | MLA                | MLA     | 2     |
|         |               | Hosakote                 | -       | -       | -       | -                  | MLA     | 1     |
|         |               | Nelamangala              | -       | MLA     | -       | -                  | -       | 1     |
| 3       | Belgaum       | Athani                   | -       | -       | -       | -                  | -       | -     |
|         |               | Arabhavi                 | -       | -       | -       | -                  | -       | -     |
|         |               | Kagawada                 | MLA     | MLA     | -       | -                  | MLA     | 3     |
|         |               | Chikkodi                 | -       | -       | -       | -                  | -       | -     |
|         |               | Nippani                  | MLA     | -       | -       | MLA                | MLA     | 3     |
|         |               | Raibagh                  | MLA     | MLA     | -       | MLA                | MLA     | 4     |
|         |               | Gokak                    | MLA     | -       | -       | -                  | -       | 1     |
|         |               | Ramadurga                | -       | -       | -       | MLA                | -       | 1     |
| 4       | Vijayapura    | B.Bagewadi               | -       | MLA     | -       | -                  | -       | 1     |
|         |               | Bijapura Urban           | MLA     | MLA     | -       | MLA                | -       | 3     |
|         |               | Babaleshwar              | -       | -       | -       | -                  | -       | -     |
|         |               | Nagathana                | MLA     | MLA     | -       | -                  | -       | 2     |
|         |               | Muddebihal               | -       | -       | -       | -                  | MLA     | 1     |
|         |               | Indi                     | MLA     | -       | -       | MLA                | MLA     | 3     |
|         |               | Devara Hipparagi         | -       | -       | -       | -                  | MLA     | 1     |
|         |               | Sindagi                  | -       | MLA     | -       | -                  | -       | 1     |
| 5       | C.B.Pura      | Bagepalli                | -       | MLA     | -       | -                  | -       | 1     |
|         |               | Chikka-ballapura         | -       | -       | -       | MLA / ZP President | -       | 1     |
|         |               | Chintamani               | -       | -       | -       | -                  | MLA     | 1     |
|         |               | Sidlaghatta              | -       | -       | -       | -                  | MLA     | 1     |
| 6       | Chitradurga   | Challakere               | -       | -       | -       | -                  | MLA     | 1     |
|         |               | Chitradurga              | -       | -       | MLA     | -                  | MLA     | 2     |

| Sl. No. | District    | Name of the Constituency | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | Total |
|---------|-------------|--------------------------|---------|---------|---------|---------|---------|-------|
|         |             | Holalkere                | -       | MLA     | -       | -       | -       | 1     |
|         |             | Hosadurga                | -       | -       | MLA     | -       | MLA     | 2     |
|         |             | Hiriyur                  | -       | -       | -       | -       | -       | -     |
|         |             | Molkalmuru               | -       | -       | -       | -       | MLA     | 1     |
| 7       | Davangere   | Jagalur                  | MLA     | MLA     | -       | -       | MLA     | 3     |
| 8       | Dharwad     | H-B Central              | -       | -       | -       | -       | -       | -     |
|         |             | H-B East                 | MLA     | MLA     | -       | MLA     | -       | 3     |
|         |             | H-B West                 | -       | MLA     | -       | -       | MLA     | 2     |
|         |             | Kundgol                  | -       | MLA     | -       | -       | MLA     | 2     |
|         |             | Navalagund               | MLA     | -       | -       | -       | -       | 1     |
| 9       | Gadag       | Gadag                    | MLA     | -       | -       | MLA     | -       | 2     |
|         |             | Ron                      | MLA     | -       | -       | -       | MLA     | 2     |
|         |             | Shirahatti               | MLA     | MLA     | -       | -       | MLA     | 3     |
|         |             | Naragunda                | -       | -       | -       | -       | -       | -     |
| 10      | Hasan       | Arasikere                | -       | MLA     | -       | MLA     | MLA     | 3     |
|         |             | Belur                    | -       | MLA     | -       | -       | -       | 1     |
| 11      | Haveri      | Haveri                   | MLA     | -       | -       | -       | MLA     | 2     |
|         |             | Byadagi                  | MLA     | MLA     | -       | -       | MLA     | 3     |
|         |             | Ranebennur               | MLA     | MLA     | MLA     | MLA     | MLA     | 5     |
| 12      | Kolar       | Bangarpet                | -       | -       | -       | -       | MLA     | 1     |
|         |             | Kolar                    | -       | -       | -       | -       | -       | -     |
|         |             | KGF                      | -       | -       | -       | -       | -       | -     |
|         |             | Malur                    | -       | -       | -       | -       | MLA     | 1     |
|         |             | Mulbagal                 | MLA     | -       | -       | MLA     | -       | 2     |
|         |             | Srinivasapura            | -       | -       | -       | -       | MLA     | 1     |
| 13      | Rama-nagara | Channapatna              | -       | -       | -       | -       | -       | -     |
|         |             | Kanakapura               | -       | -       | -       | -       | -       | -     |
|         |             | Magadi                   | MLA     | MLA     | MLA     | MLA     | -       | 4     |
|         |             | Ramanagara               | -       | -       | -       | MLA     | -       | 1     |
| 14      | Tumakuru    | C N Halli                | MLA     | MLA     | -       | -       | MLA     | 3     |
|         |             | Gubbi                    | MLA     | -       | -       | MLA     | -       | 2     |
|         |             | Koratagere               | -       | -       | -       | -       | MLA     | 1     |
|         |             | Kunigal                  | -       | MLA     | -       | -       | MLA     | 2     |
|         |             | Madhugiri                | -       | -       | -       | -       | MLA     | 1     |



| Sl. No. | District     | Name of the Constituency | 2009-10   | 2010-11   | 2011-12  | 2012-13   | 2013-14   | Total      |
|---------|--------------|--------------------------|-----------|-----------|----------|-----------|-----------|------------|
|         |              | Pavagada                 | -         | -         | -        | MLA       | MLA       | 2          |
|         |              | Sira                     | -         | MLA       | MLA      | -         | -         | 2          |
|         |              | Tiptur                   | MLA       | -         | -        | MLA       | MLA       | 3          |
|         |              | Tumakuru Rural           | MLA       | -         | -        | -         | MLA       | 2          |
|         |              | Tumakuru Urban           | MLA       | -         | -        | -         | MLA       | 2          |
|         |              | Turuvekere               | MLA       | -         | -        | -         | -         | 1          |
|         | <b>Total</b> |                          | <b>25</b> | <b>23</b> | <b>5</b> | <b>20</b> | <b>36</b> | <b>109</b> |

**Distribution of works and funds under SCP and TSP**

(Phy. = Nos., Fin.=Rs.lakhs)

| Sl. No.   | Name of the Constituency | 2010-11  |           |          |           | Sl. No.    | Name of the Constituency | 2010-11  |           |          |           |
|-----------|--------------------------|----------|-----------|----------|-----------|------------|--------------------------|----------|-----------|----------|-----------|
|           |                          | SCP      |           | TSP      |           |            |                          | SCP      |           | TSP      |           |
|           |                          | Phy.     | Fin.      | Phy.     | Fin.      |            |                          | Phy.     | Fin.      | Phy.     | Fin.      |
| <b>I</b>  | <b>Most Backward</b>     |          |           |          |           | 8          | Hiriyur                  | -        | -         | -        | -         |
| 1         | Bilgi                    | 1        | 5         | -        | -         | 9          | Molakalmuru              | 2        | 6         | 3        | 8         |
| 2         | Nagathana                | -        | -         | -        | -         | 10         | Holalkere                | -        | -         | -        | -         |
| 3         | Basavana Bagewadi        | -        | -         | -        | -         | 11         | Jagalur                  | -        | -         | 1        | 7         |
| 4         | Sindagi                  | 1        | 4         | -        | -         | 12         | Mulbagal                 | -        | -         | -        | -         |
| 5         | Muddebihal               | -        | -         | -        | -         | 13         | Turuvekere               | -        | -         | -        | -         |
| 6         | Indi                     | -        | -         | -        | -         | 14         | C. N. halli              | -        | -         | -        | -         |
| 7         | Bagepalli                | -        | -         | -        | -         | 15         | Koratagere               | 1        | 4         | -        | -         |
| 8         | Hosadurga                | 4        | 9         | 1        | 10        |            | <b>Total = II</b>        | <b>3</b> | <b>10</b> | <b>4</b> | <b>15</b> |
| 9         | Kanakapura               | -        | -         | -        | -         |            |                          |          |           |          |           |
| 10        | Magadi                   | -        | -         | -        | -         | <b>III</b> | <b>Backward</b>          |          |           |          |           |
| 11        | Gubbi                    | -        | -         | -        | -         | 1          | Hosakote                 | -        | -         | -        | -         |
| 12        | Pavagada                 | 2        | 7         | -        | -         | 2          | Ramadurga                | -        | -         | -        | -         |
| 13        | Sira                     | -        | -         | -        | -         | 3          | Raibagh                  | 2        | 4         | -        | -         |
| 14        | Madhugiri                | -        | -         | -        | -         | 4          | Vijayapura Urban         | -        | -         | -        | -         |
| 15        | Kunigal                  | -        | -         | -        | -         | 5          | Babaleshwar              | -        | -         | -        | -         |
|           | <b>Total = I</b>         | <b>8</b> | <b>25</b> | <b>1</b> | <b>10</b> | 6          | Devara Hipparagi         | -        | -         | -        | -         |
|           |                          |          |           |          |           | 7          | Sidlaghatta              | -        | -         | -        | -         |
| <b>II</b> | <b>More Backward</b>     |          |           |          |           | 8          | Chintamani               | -        | -         | -        | -         |
| 1         | Badami                   | -        | -         | -        | -         | 9          | Kundgol                  | -        | -         | -        | -         |
| 2         | Hungund                  | -        | -         | -        | -         | 10         | Naragunda                | -        | -         | -        | -         |
| 3         | Athani                   | -        | -         | -        | -         | 11         | Shirahatti               | 1        | 4         | -        | -         |
| 4         | Kagawada                 | -        | -         | -        | -         | 12         | Ron                      | -        | -         | -        | -         |
| 5         | Arabhavi                 | -        | -         | -        | -         | 13         | Arasikere                | -        | -         | -        | -         |
| 6         | Gokak                    | -        | -         | -        | -         | 14         | Belur                    | -        | -         | -        | -         |
| 7         | Challakere               | -        | -         | -        | -         | 15         | Byadagi                  | -        | -         | -        | -         |

| Sl. No.   | Name of the Constituency    | 2010-11  |           |          |          |
|-----------|-----------------------------|----------|-----------|----------|----------|
|           |                             | SCP      |           | TSP      |          |
|           |                             | Phy.     | Fin.      | Phy.     | Fin.     |
| 16        | Haveri                      | -        | -         | -        | -        |
| 17        | Bangarpet                   | 1        | 5         | -        | -        |
| 18        | Srinivasapura               | -        | -         | -        | -        |
| 19        | Malur                       | -        | -         | -        | -        |
| 20        | Channapatna                 | -        | -         | -        | -        |
|           | <b>Total = III</b>          | <b>4</b> | <b>13</b> | <b>-</b> | <b>-</b> |
| <b>IV</b> | <b>Relatively Developed</b> |          |           |          |          |
| 1         | Bagalkote                   | -        | -         | -        | -        |
| 2         | Devanahalli                 | -        | -         | -        | -        |
| 3         | D.B.pura                    | -        | -         | -        | -        |
| 4         | Nelamangala                 | 1        | 5         | -        | -        |
| 5         | Chikkodi                    | -        | -         | -        | -        |
| 6         | Nippani                     | -        | -         | -        | -        |
| 7         | C. B. pura                  | 2        | 7         | -        | -        |
| 8         | Chitradurga                 | 2        | 9         | -        | -        |
| 9         | Hubli-Dharwad West          | -        | -         | -        | -        |
| 10        | Hubli-Dharwad Central       | -        | -         | -        | -        |
| 11        | Hubli-Dharwad East          | -        | -         | -        | -        |
| 12        | Navalagunda                 | -        | -         | -        | -        |
| 13        | Gadag                       | -        | -         | -        | -        |
| 14        | Ranebennur                  | -        | -         | -        | -        |
| 15        | K G F                       | -        | -         | -        | -        |
| 16        | Kolar                       | 2        | 9         | -        | -        |
| 17        | Ramanagara                  | -        | -         | -        | -        |
| 18        | Tumakuru Rural              | -        | -         | -        | -        |
| 19        | Tumakuru Urban              | -        | -         | -        | -        |
| 20        | Tiptur                      | -        | -         | -        | -        |

| Sl. No. | Name of the Constituency | 2010-11   |           |          |           |
|---------|--------------------------|-----------|-----------|----------|-----------|
|         |                          | SCP       |           | TSP      |           |
|         |                          | Phy.      | Fin.      | Phy.     | Fin.      |
|         | <b>Total = IV</b>        | <b>7</b>  | <b>29</b> | <b>-</b> | <b>-</b>  |
|         |                          |           |           |          |           |
|         | <b>Grand Total</b>       | <b>22</b> | <b>77</b> | <b>5</b> | <b>25</b> |

Annexure - 11

**Distribution of SCP and TSP Amount**

(Phy. = Nos., Fin.=Rs.lakhs)

| Sl. No.   | Name of the Constituency | 2011-12  |           |          |          |
|-----------|--------------------------|----------|-----------|----------|----------|
|           |                          | SCP      |           | TSP      |          |
|           |                          | Phy.     | Fin.      | Phy.     | Fin.     |
| <b>I</b>  | <b>Most Backward</b>     |          |           |          |          |
| 1         | Bilgi                    | -        | -         | -        | -        |
| 2         | Nagathana                | 5        | 5         | -        | -        |
| 3         | Basavana Bagewadi        | -        | -         | -        | -        |
| 4         | Sindagi                  | -        | -         | -        | -        |
| 5         | Muddebihal               | -        | -         | -        | -        |
| 6         | Indi                     | -        | -         | -        | -        |
| 7         | Bagepalli                | -        | -         | -        | -        |
| 8         | Hosadurga                | -        | -         | -        | -        |
| 9         | Kanakapura               | -        | -         | -        | -        |
| 10        | Magadi                   | -        | -         | -        | -        |
| 11        | Gubbi                    | -        | -         | -        | -        |
| 12        | Pavagada                 | 2        | 8         | -        | -        |
| 13        | Sira                     | -        | -         | -        | -        |
| 14        | Madhugiri                | -        | -         | -        | -        |
| 15        | Kunigal                  | -        | -         | -        | -        |
|           | <b>Total = I</b>         | <b>7</b> | <b>13</b> | <b>-</b> | <b>-</b> |
| <b>II</b> | <b>More Backward</b>     |          |           |          |          |
| 1         | Badami                   | -        | -         | -        | -        |
| 2         | Hungund                  | -        | -         | -        | -        |
| 3         | Athani                   | -        | -         | -        | -        |
| 4         | Kagawada                 | -        | -         | -        | -        |
| 5         | Arabhavi                 | -        | -         | -        | -        |
| 6         | Gokak                    | -        | -         | -        | -        |
| 7         | Challakere               | -        | -         | 5        | 13       |
| 8         | Hiriyur                  | -        | -         | 1        | 2        |
| 9         | Molakalmuru              | -        | -         | 5        | 14       |
| 10        | Holalkere                | 1        | 5         | -        | -        |
| 11        | Jagalur                  | -        | -         | 2        | 10       |

| Sl. No.    | Name of the Constituency    | 2011-12  |           |           |           |
|------------|-----------------------------|----------|-----------|-----------|-----------|
|            |                             | SCP      |           | TSP       |           |
|            |                             | Phy.     | Fin.      | Phy.      | Fin.      |
| 12         | Mulbagal                    | -        | -         | -         | -         |
| 13         | Turuvekere                  | -        | -         | -         | -         |
| 14         | C. N. halli                 | -        | -         | -         | -         |
| 15         | Koratagere                  | 2        | 10        | -         | -         |
|            | <b>Total = II</b>           | <b>3</b> | <b>15</b> | <b>13</b> | <b>39</b> |
| <b>III</b> | <b>Backward</b>             |          |           |           |           |
| 1          | Hosakote                    | -        | -         | -         | -         |
| 2          | Ramadurga                   | -        | -         | -         | -         |
| 3          | Raibagh                     | -        | -         | -         | -         |
| 4          | Vijayapura Urban            | -        | -         | -         | -         |
| 5          | Babaleshwar                 | -        | -         | -         | -         |
| 6          | Devara Hipparagi            | -        | -         | -         | -         |
| 7          | Sidlaghatta                 | -        | -         | -         | -         |
| 8          | Chintamani                  | -        | -         | -         | -         |
| 9          | Kundgol                     | -        | -         | -         | -         |
| 10         | Naragunda                   | -        | -         | -         | -         |
| 11         | Shirahatti                  | 2        | 6         | -         | -         |
| 12         | Ron                         | -        | -         | -         | -         |
| 13         | Arasikere                   | -        | -         | -         | -         |
| 14         | Belur                       | -        | -         | -         | -         |
| 15         | Byadagi                     | -        | -         | -         | -         |
| 16         | Haveri                      | 1        | 11        | -         | -         |
| 17         | Bangarpet                   | 1        | 10        | -         | -         |
| 18         | Srinivasapura               | -        | -         | -         | -         |
| 19         | Malur                       | -        | -         | -         | -         |
| 20         | Channapatna                 | -        | -         | -         | -         |
|            | <b>Total = III</b>          | <b>4</b> | <b>27</b> | <b>-</b>  | <b>-</b>  |
| <b>IV</b>  | <b>Relatively Developed</b> |          |           |           |           |
| 1          | Bagalkote                   | -        | -         | -         | -         |

| Sl. No. | Name of the Constituency | 2011-12   |           |           |           |
|---------|--------------------------|-----------|-----------|-----------|-----------|
|         |                          | SCP       |           | TSP       |           |
|         |                          | Phy.      | Fin.      | Phy.      | Fin.      |
| 2       | Devanahalli              | 1         | 8         | -         | -         |
| 3       | D.B.pura                 | -         | -         | -         | -         |
| 4       | Nelamangala              | 1         | 8         | -         | -         |
| 5       | Chikkodi                 | 1         | 5         | -         | -         |
| 6       | Nippani                  | -         | -         | -         | -         |
| 7       | C. B. pura               | -         | -         | -         | -         |
| 8       | Chitradurga              | -         | -         | -         | -         |
| 9       | Hubli-Dharwad West       | -         | -         | -         | -         |
| 10      | Hubli-Dharwad Central    | -         | -         | -         | -         |
| 11      | Hubli-Dharwad East       | 2         | 6         | -         | -         |
| 12      | Navalagunda              | -         | -         | -         | -         |
| 13      | Gadag                    | -         | -         | -         | -         |
| 14      | Ranebennur               | -         | -         | -         | -         |
| 15      | K G F                    | 1         | 10        | -         | -         |
| 16      | Kolar                    | 1         | 5         | -         | -         |
| 17      | Ramanagara               | -         | -         | -         | -         |
| 18      | Tumakuru Rural           | -         | -         | -         | -         |
| 19      | Tumakuru Urban           | -         | -         | -         | -         |
| 20      | Tiptur                   | -         | -         | -         | -         |
|         | <b>Total = IV</b>        | <b>7</b>  | <b>42</b> | <b>-</b>  | <b>-</b>  |
|         | <b>Grand Total</b>       | <b>21</b> | <b>97</b> | <b>13</b> | <b>39</b> |

## Annexure - 12

**Distribution of works and funds under SCP / TSP**

(Phy. = Nos., Fin.=Rs.lakhs)

| Sl. No.   | Name of the Constituency | 2013-14   |            |           |           |
|-----------|--------------------------|-----------|------------|-----------|-----------|
|           |                          | SCP       |            | TSP       |           |
|           |                          | Phy.      | Fin.       | Phy.      | Fin.      |
| <b>I</b>  | <b>Most Backward</b>     |           |            |           |           |
| 1         | Bilgi                    | 3         | 11         | 2         | 4         |
| 2         | Nagathana                | 4         | 11         | 1         | 4         |
| 3         | Basavana Bagewadi        | 5         | 11         | 3         | 4         |
| 4         | Sindagi                  | 6         | 11         | 2         | 4         |
| 5         | Muddebihal               | 6         | 14         | 1         | 4         |
| 6         | Indi                     | 3         | 11         | 3         | 4         |
| 7         | Bagepalli                | 4         | 11         | 1         | 4         |
| 8         | Hosadurga                | 4         | 11         | 1         | 4         |
| 9         | Kanakapura               | 2         | 10         | 2         | 9         |
| 10        | Magadi                   | 3         | 11         | 1         | 4         |
| 11        | Gubbi                    | 4         | 11         | 2         | 4         |
| 12        | Pavagada                 | 3         | 11         | 1         | 4         |
| 13        | Sira                     | 4         | 11         | 1         | 4         |
| 14        | Madhugiri                | 4         | 12         | 2         | 4         |
| 15        | Kunigal                  | 3         | 11         | 2         | 4         |
|           | <b>Total = I</b>         | <b>58</b> | <b>168</b> | <b>25</b> | <b>60</b> |
| <b>II</b> | <b>More Backward</b>     |           |            |           |           |
| 1         | Badami                   | 3         | 10         | 1         | 3         |
| 2         | Hungund                  | 8         | 27         | 2         | 4         |
| 3         | Athani                   | 6         | 11         | 1         | 4         |
| 4         | Kagawada                 | 5         | 11         | 1         | 4         |
| 5         | Arabhavi                 | 4         | 11         | 1         | 4         |
| 6         | Gokak                    | 3         | 11         | 1         | 4         |

| Sl. No.    | Name of the Constituency | 2013-14   |            |           |           |
|------------|--------------------------|-----------|------------|-----------|-----------|
|            |                          | SCP       |            | TSP       |           |
|            |                          | Phy.      | Fin.       | Phy.      | Fin.      |
| 7          | Challakere               | -         | -          | -         | -         |
| 8          | Hiriyur                  | 3         | 11         | 1         | 4         |
| 9          | Molakalmuru              | 5         | 17         | 3         | 13        |
| 10         | Holalkere                | 3         | 11         | 1         | 4         |
| 11         | Jagalur                  | 5         | 8          | 2         | 9         |
| 12         | Mulbagal                 | 4         | 15         | 1         | 4         |
| 13         | Turuvekere               | 3         | 11         | 1         | 4         |
| 14         | C. N. halli              | 5         | 11         | 2         | 4         |
| 15         | Koratagere               | 7         | 11         | 4         | 4         |
|            | <b>Total = II</b>        | <b>64</b> | <b>175</b> | <b>22</b> | <b>65</b> |
| <b>III</b> | <b>Backward</b>          |           |            |           |           |
| 1          | Hosakote                 | 3         | 9          | 1         | 4         |
| 2          | Ramadurga                | 3         | 11         | 1         | 4         |
| 3          | Raibagh                  | 4         | 11         | 1         | 4         |
| 4          | Vijayapura Urban         | 11        | 11         | 1         | 4         |
| 5          | Babaleshwar              | 12        | 11         | 4         | 4         |
| 6          | Devara Hipparagi         | 5         | 13         | 1         | 4         |
| 7          | Sidlaghatta              | 3         | 11         | 1         | 4         |
| 8          | Chintamani               | 3         | 11         | 2         | 3         |
| 9          | Kundgol                  | 7         | 11         | 4         | 4         |
| 10         | Navalagunda              | 3         | 11         | 1         | 4         |
| 11         | Shirahatti               | 6         | 9          | 2         | 3         |
| 12         | Ron                      | 3         | 11         | 1         | 4         |
| 13         | Arasikere                | 5         | 20         | 1         | 4         |

| Sl. No. | Name of the Constituency       | 2013-14   |            |           |           |
|---------|--------------------------------|-----------|------------|-----------|-----------|
|         |                                | SCP       |            | TSP       |           |
|         |                                | Phy.      | Fin.       | Phy.      | Fin.      |
| 14      | Belur                          | 3         | 12         | 1         | 4         |
| 15      | Byadagi                        | 3         | 11         | 1         | 4         |
| 16      | Haveri                         | 4         | 16         | 1         | 4         |
| 17      | Bangarpet                      | 3         | 11         | 2         | 4         |
| 18      | Srinivasapura                  | 3         | 11         | 1         | 4         |
| 19      | Malur                          | 3         | 11         | 1         | 4         |
| 20      | Channapatna                    | 4         | 11         | 1         | 4         |
|         | <b>Total = III</b>             | <b>91</b> | <b>232</b> | <b>29</b> | <b>73</b> |
|         |                                |           |            |           |           |
|         | <b>IV Relatively Developed</b> |           |            |           |           |
| 1       | Bagalkote                      | 7         | 15         | 3         | 4         |
| 2       | Devanahalli                    | 3         | 11         | 1         | 4         |
| 3       | D.B.pura                       | 5         | 17         | 1         | 4         |
| 4       | Nelamangala                    | 4         | 11         | 2         | 4         |
| 5       | Chikkodi                       | 2         | 11         | 1         | 4         |
| 6       | Nippani                        | 2         | 65         | 1         | 4         |
| 7       | C. B. pura                     | 3         | 11         | 1         | 4         |

| Sl. No. | Name of the Constituency | 2013-14    |            |           |            |
|---------|--------------------------|------------|------------|-----------|------------|
|         |                          | SCP        |            | TSP       |            |
|         |                          | Phy.       | Fin.       | Phy.      | Fin.       |
| 8       | Chitradurga              | 2          | 11         | 1         | 4          |
| 9       | Hubli-Dharwad West       | 3          | 11         | 1         | 4          |
| 10      | Hubli-Dharwad Central    | 3          | 11         | 1         | 4          |
| 11      | Hubli-Dharwad East       | 3          | 11         | 1         | 4          |
| 12      | Naragunda                | -          | -          | -         | -          |
| 13      | Gadag                    | -          | -          | -         | -          |
| 14      | Ranebennur               | 3          | 11         | 1         | 4          |
| 15      | K G F                    | 3          | 11         | 1         | 4          |
| 16      | Kolar                    | 3          | 11         | 1         | 4          |
| 17      | Ramanagara               | 2          | 10         | 1         | 4          |
| 18      | Tumakuru Rural           | 3          | 11         | 1         | 4          |
| 19      | Tumakuru Urban           | 2          | 5          | 1         | 4          |
| 20      | Tiptur                   | 3          | 13         | 2         | 6          |
|         | <b>Total = IV</b>        | <b>56</b>  | <b>256</b> | <b>22</b> | <b>69</b>  |
|         |                          |            |            |           |            |
|         | <b>Grand Total</b>       | <b>269</b> | <b>832</b> | <b>98</b> | <b>267</b> |

## Annexure - 13

## Distribution of SCP and TSP Amount

(Phy. = Nos., Fin.=Rs.lakhs)

| Sl. No.   | Name of the Constituency | Total     |            |           |           |
|-----------|--------------------------|-----------|------------|-----------|-----------|
|           |                          | SCP       |            | TSP       |           |
|           |                          | Phy.      | Fin.       | Phy.      | Fin.      |
| <b>I</b>  | <b>Most Backward</b>     |           |            |           |           |
| 1         | Bilgi                    | 4         | 16         | 2         | 4         |
| 2         | Nagathana                | 9         | 16         | 1         | 4         |
| 3         | Basavana Bagewadi        | 5         | 11         | 3         | 4         |
| 4         | Sindagi                  | 7         | 15         | 2         | 4         |
| 5         | Muddebihal               | 6         | 14         | 1         | 4         |
| 6         | Indi                     | 3         | 11         | 3         | 4         |
| 7         | Bagepalli                | 4         | 11         | 1         | 4         |
| 8         | Hosadurga                | 8         | 20         | 2         | 14        |
| 9         | Kanakapura               | 2         | 10         | 2         | 9         |
| 10        | Magadi                   | 3         | 11         | 1         | 4         |
| 11        | Gubbi                    | 4         | 11         | 2         | 4         |
| 12        | Pavagada                 | 7         | 26         | 1         | 4         |
| 13        | Sira                     | 4         | 11         | 1         | 4         |
| 14        | Madhugiri                | 4         | 12         | 2         | 4         |
| 15        | Kunigal                  | 3         | 11         | 2         | 4         |
|           | <b>Total = I</b>         | <b>73</b> | <b>206</b> | <b>26</b> | <b>70</b> |
| <b>II</b> | <b>More Backward</b>     |           |            |           |           |
| 1         | Badami                   | 3         | 10         | 1         | 3         |
| 2         | Hungund                  | 8         | 27         | 2         | 4         |
| 3         | Athani                   | 6         | 11         | 1         | 4         |
| 4         | Kagawada                 | 5         | 11         | 1         | 4         |
| 5         | Arabhavi                 | 4         | 11         | 1         | 4         |
| 6         | Gokak                    | 3         | 11         | 1         | 4         |
| 7         | Challakere               | 0         | 0          | 5         | 13        |
| 8         | Hiriyur                  | 3         | 11         | 2         | 6         |

| Sl. No.    | Name of the Constituency | Total     |            |           |            |
|------------|--------------------------|-----------|------------|-----------|------------|
|            |                          | SCP       |            | TSP       |            |
|            |                          | Phy.      | Fin.       | Phy.      | Fin.       |
| 9          | Molakalmuru              | 7         | 23         | 11        | 35         |
| 10         | Holalkere                | 4         | 16         | 1         | 4          |
| 11         | Jagalur                  | 5         | 8          | 5         | 26         |
| 12         | Mulbagal                 | 4         | 15         | 1         | 4          |
| 13         | Turuvekere               | 3         | 11         | 1         | 4          |
| 14         | C. N. halli              | 5         | 11         | 2         | 4          |
| 15         | Koratagere               | 10        | 25         | 4         | 4          |
|            | <b>Total = II</b>        | <b>70</b> | <b>200</b> | <b>39</b> | <b>119</b> |
| <b>III</b> | <b>Backward</b>          |           |            |           |            |
| 1          | Hosakote                 | 3         | 9          | 1         | 4          |
| 2          | Ramadurga                | 3         | 11         | 1         | 4          |
| 3          | Raibagh                  | 6         | 15         | 1         | 4          |
| 4          | Vijayapura Urban         | 11        | 11         | 1         | 4          |
| 5          | Babaleshwar              | 12        | 11         | 4         | 4          |
| 6          | Devara Hipparagi         | 5         | 13         | 1         | 4          |
| 7          | Sidlaghatta              | 3         | 11         | 1         | 4          |
| 8          | Chintamani               | 3         | 11         | 2         | 3          |
| 9          | Kundgol                  | 7         | 11         | 4         | 4          |
| 10         | Navalagunda              | 3         | 11         | 1         | 4          |
| 11         | Shirahatti               | 9         | 19         | 2         | 3          |
| 12         | Ron                      | 3         | 11         | 1         | 4          |
| 13         | Arasikere                | 5         | 20         | 1         | 4          |
| 14         | Belur                    | 3         | 12         | 1         | 4          |
| 15         | Byadagi                  | 3         | 11         | 1         | 4          |
| 16         | Haveri                   | 5         | 27         | 1         | 4          |
| 17         | Bangarpet                | 5         | 26         | 2         | 4          |



| Sl. No.   | Name of the Constituency    | Total      |             |            |            |
|-----------|-----------------------------|------------|-------------|------------|------------|
|           |                             | SCP        |             | TSP        |            |
|           |                             | Phy.       | Fin.        | Phy.       | Fin.       |
| 18        | Srinivasapura               | 3          | 11          | 1          | 4          |
| 19        | Malur                       | 3          | 11          | 1          | 4          |
| 20        | Channapatna                 | 4          | 11          | 1          | 4          |
|           | <b>Total = III</b>          | <b>99</b>  | <b>272</b>  | <b>29</b>  | <b>73</b>  |
| <b>IV</b> | <b>Relatively Developed</b> |            |             |            |            |
| 1         | Bagalkote                   | 7          | 15          | 3          | 4          |
| 2         | Devanahalli                 | 4          | 19          | 1          | 4          |
| 3         | D.B.pura                    | 5          | 17          | 1          | 4          |
| 4         | Nelamangala                 | 6          | 24          | 2          | 4          |
| 5         | Chikkodi                    | 3          | 16          | 1          | 4          |
| 6         | Nippani                     | 2          | 65          | 1          | 4          |
| 7         | C. B. pura                  | 5          | 18          | 1          | 4          |
| 8         | Chitradurga                 | 4          | 20          | 1          | 4          |
| 9         | Hubli-Dharwad West          | 3          | 11          | 1          | 4          |
| 10        | Hubli-Dharwad Central       | 3          | 11          | 1          | 4          |
| 11        | Hubli-Dharwad East          | 5          | 17          | 1          | 4          |
| 12        | Naragunda                   | 0          | 0           | 0          | 0          |
| 13        | Gadag                       | 0          | 0           | 0          | 0          |
| 14        | Ranebennur                  | 3          | 11          | 1          | 4          |
| 15        | K G F                       | 4          | 21          | 1          | 4          |
| 16        | Kolar                       | 6          | 25          | 1          | 4          |
| 17        | Ramanagara                  | 2          | 10          | 1          | 4          |
| 18        | Tumakuru Rural              | 3          | 11          | 1          | 4          |
| 19        | Tumakuru Urban              | 2          | 5           | 1          | 4          |
| 20        | Tiptur                      | 3          | 13          | 2          | 6          |
|           | <b>Total = IV</b>           | <b>70</b>  | <b>327</b>  | <b>22</b>  | <b>69</b>  |
|           | <b>Grand Total</b>          | <b>312</b> | <b>1005</b> | <b>116</b> | <b>331</b> |

**Constituency-wise Sectoral Distribution during Study Period**

| Sl. No.   | Name of the Constituency | Total - S1  |                   | % Expenditure  |                | Total - S2  |                   | Grand Total |                   |
|-----------|--------------------------|-------------|-------------------|----------------|----------------|-------------|-------------------|-------------|-------------------|
|           |                          | No.of Works | Amount (Rs.lakhs) | S1             | S2             | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) |
| <b>I</b>  | <b>Most Backward</b>     |             |                   |                |                |             |                   |             |                   |
| 1         | Bilgi                    | 20          | 64.60             | 74.70          | 25.30          | 6           | 21.88             | 26          | 86.48             |
| 2         | Nagathana                | 36          | 47.65             | 100.00         | -              | 0           | -                 | 36          | 47.65             |
| 3         | Basavana Bagewadi        | 13          | 18.50             | 38.70          | 61.30          | 4           | 29.30             | 17          | 47.80             |
| 4         | Sindagi                  | 24          | 44.50             | 100.00         | -              | 0           | -                 | 24          | 44.50             |
| 5         | Muddebihal               | 14          | 34.50             | 92.00          | 8.00           | 1           | 3.00              | 15          | 37.50             |
| 6         | Indi                     | 19          | 48.50             | 100.00         | -              | 2           | -                 | 21          | 48.50             |
| 7         | Bagepalli                | 8           | 29.50             | 85.51          | 14.49          | 2           | 5.00              | 10          | 34.50             |
| 8         | Hosadurga                | 10          | 27.50             | 51.40          | 48.60          | 5           | 26.00             | 15          | 53.50             |
| 9         | Kanakapura               | 2           | 10.00             | 20.62          | 79.38          | 9           | 38.50             | 11          | 48.50             |
| 10        | Magadi                   | 5           | 17.80             | 46.23          | 53.77          | 7           | 20.70             | 12          | 38.50             |
| 11        | Gubbi                    | 11          | 31.00             | 78.48          | 21.52          | 3           | 8.50              | 14          | 39.50             |
| 12        | Pavagada                 | 12          | 39.40             | 78.02          | 21.98          | 4           | 11.10             | 16          | 50.50             |
| 13        | Sira                     | 10          | 26.70             | 63.57          | 36.43          | 6           | 15.30             | 16          | 42.00             |
| 14        | Madhugiri                | 6           | 16.50             | 46.48          | 53.52          | 9           | 19.00             | 15          | 35.50             |
| 15        | Kunigal                  | 7           | 21.92             | 50.39          | 49.61          | 7           | 21.58             | 14          | 43.50             |
|           | <b>Total = I</b>         | <b>197</b>  | <b>478.57</b>     | <b>1026.11</b> | <b>473.894</b> | <b>65</b>   | <b>219.86</b>     | <b>262</b>  | <b>698.43</b>     |
| <b>II</b> | <b>More Backward</b>     |             |                   |                |                |             |                   |             |                   |
| 1         | Badami                   | 12          | 34.35             | 81.11          | 18.89          | 2           | 8.00              | 14          | 42.35             |
| 2         | Hungund                  | 24          | 34.50             | 68.93          | 31.07          | 3           | 15.55             | 27          | 50.05             |
| 3         | Athani                   | 18          | 39.70             | 91.26          | 8.74           | 1           | 3.80              | 19          | 43.50             |
| 4         | Kagawada                 | 12          | 39.70             | 91.26          | 8.74           | 2           | 3.80              | 14          | 43.50             |
| 5         | Arabhavi                 | 15          | 43.50             | 100.00         | -              | 0           | -                 | 15          | 43.50             |
| 6         | Gokak                    | 12          | 43.50             | 100.00         | -              | 0           | -                 | 12          | 43.50             |
| 7         | Challakere               | 7           | 20.10             | 87.01          | 12.99          | 1           | 3.00              | 8           | 23.10             |
| 8         | Hiriyur                  | 10          | 32.70             | 67.42          | 32.58          | 5           | 15.80             | 15          | 48.50             |
| 9         | Molakalmuru              | 24          | 72.40             | 83.80          | 16.20          | 5           | 14.00             | 29          | 86.40             |
| 10        | Holalkere                | 9           | 35.70             | 100.00         | -              | 0           | -                 | 9           | 35.70             |
| 11        | Jagalur                  | 18          | 43.20             | 66.38          | 33.62          | 4           | 21.88             | 22          | 65.08             |
| 12        | Mulbagal                 | 12          | 32.90             | 64.38          | 35.62          | 6           | 18.20             | 18          | 51.10             |

| Sl. No.    | Name of the Constituency    | Total - S1  |                   | % Expenditure |                | Total - S2  |                   | Grand Total |                   |
|------------|-----------------------------|-------------|-------------------|---------------|----------------|-------------|-------------------|-------------|-------------------|
|            |                             | No.of Works | Amount (Rs.lakhs) | S1            | S2             | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) |
| 13         | Turuvekere                  | 9           | 25.55             | 59.14         | 40.86          | 5           | 17.65             | 14          | 43.20             |
| 14         | C. N. halli                 | 15          | 36.50             | 83.91         | 16.09          | 3           | 7.00              | 18          | 43.50             |
| 15         | Koratagere                  | 13          | 26.50             | 46.09         | 53.91          | 8           | 31.00             | 21          | 57.50             |
|            | <b>Total = II</b>           | <b>210</b>  | <b>560.8</b>      | <b>1190.7</b> | <b>309.297</b> | <b>45</b>   | <b>159.68</b>     | <b>255</b>  | <b>720.48</b>     |
| <b>III</b> | <b>Backward</b>             |             |                   |               |                |             |                   |             |                   |
| 1          | Hosakote                    | 6           | 15.60             | 51.23         | 48.77          | 5           | 14.85             | 11          | 30.45             |
| 2          | Ramadurga                   | 13          | 50.50             | 100.00        | -              | 0           | -                 | 13          | 50.50             |
| 3          | Raibagh                     | 5           | 19.90             | 51.69         | 48.31          | 7           | 18.60             | 12          | 38.50             |
| 4          | Vijayapura Urban            | 39          | 59.00             | 84.89         | 15.11          | 3           | 10.50             | 42          | 69.50             |
| 5          | Babaleshwar                 | 44          | 41.50             | 100.00        | -              | 0           | -                 | 44          | 41.50             |
| 6          | Devara Hipparagi            | 14          | 31.80             | 72.11         | 27.89          | 4           | 12.30             | 18          | 44.10             |
| 7          | Sidlaghatta                 | 7           | 22.00             | 65.28         | 34.72          | 4           | 11.70             | 11          | 33.70             |
| 8          | Chintamani                  | 5           | 15.85             | 36.82         | 63.18          | 7           | 27.20             | 12          | 43.05             |
| 9          | Kundgol                     | 27          | 38.50             | 100.00        | -              | 0           | -                 | 27          | 38.50             |
| 10         | Navalagunda                 | 5           | 19.80             | 45.52         | 54.48          | 6           | 23.70             | 11          | 43.50             |
| 11         | Shirahatti                  | 17          | 31.50             | 84.00         | 16.00          | 2           | 6.00              | 19          | 37.50             |
| 12         | Ron                         | 9           | 34.50             | 79.31         | 20.69          | 2           | 9.00              | 11          | 43.50             |
| 13         | Arasikere                   | 6           | 15.80             | 29.53         | 70.47          | 10          | 37.70             | 16          | 53.50             |
| 14         | Belur                       | 6           | 13.50             | 31.03         | 68.97          | 8           | 30.00             | 14          | 43.50             |
| 15         | Byadagi                     | 12          | 40.00             | 93.02         | 6.98           | 1           | 3.00              | 13          | 43.00             |
| 16         | Haveri                      | 16          | 51.76             | 79.07         | 20.93          | 3           | 13.70             | 19          | 65.46             |
| 17         | Bangarpet                   | 9           | 47.80             | 75.16         | 24.84          | 5           | 15.80             | 14          | 63.60             |
| 18         | Srinivasapura               | 7           | 28.80             | 66.21         | 33.79          | 4           | 14.70             | 11          | 43.50             |
| 19         | Malur                       | 8           | 35.30             | 81.15         | 18.85          | 2           | 8.20              | 10          | 43.50             |
| 20         | Channapatna                 | 5           | 16.00             | 46.38         | 53.62          | 5           | 18.50             | 10          | 34.50             |
|            | <b>Total = III</b>          | <b>260</b>  | <b>629.41</b>     | <b>1372.4</b> | <b>627.6</b>   | <b>78</b>   | <b>275.45</b>     | <b>338</b>  | <b>904.86</b>     |
| <b>IV</b>  | <b>Relatively Developed</b> |             |                   |               |                |             |                   |             |                   |
| 1          | Bagalkote                   | 24          | 42.05             | 58.12         | 41.88          | 5           | 30.30             | 29          | 72.35             |
| 2          | Devanahalli                 | 2           | 11.80             | 27.76         | 72.24          | 8           | 30.70             | 10          | 42.50             |
| 3          | D.B.pura                    | 6           | 22.80             | 46.53         | 53.47          | 7           | 26.20             | 13          | 49.00             |
| 4          | Nelamangala                 | 6           | 20.30             | 43.19         | 56.81          | 7           | 26.70             | 13          | 47.00             |
| 5          | Chikkodi                    | 5           | 24.40             | 75.08         | 24.92          | 2           | 8.10              | 7           | 32.50             |
| 6          | Nippani                     | 7           | 31.50             | 32.31         | 67.69          | 3           | 66.00             | 10          | 97.50             |
| 7          | C. B. pura                  | 6           | 21.20             | 38.55         | 61.45          | 11          | 33.80             | 17          | 55.00             |
| 8          | Chitradurga                 | 9           | 38.30             | 87.05         | 12.95          | 2           | 5.70              | 11          | 44.00             |

| Sl. No. | Name of the Constituency | Total - S1  |                   | % Expenditure  |                | Total - S2  |                   | Grand Total |                   |
|---------|--------------------------|-------------|-------------------|----------------|----------------|-------------|-------------------|-------------|-------------------|
|         |                          | No.of Works | Amount (Rs.lakhs) | S1             | S2             | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) |
| 9       | Hubli-Dharwad West       | 2           | 8.80              | 20.23          | 79.77          | 9           | 34.70             | 11          | 43.50             |
| 10      | Hubli-Dharwad Central    | 5           | 20.20             | 46.44          | 53.56          | 6           | 23.30             | 11          | 43.50             |
| 11      | Hubli-Dharwad East       | 12          | 32.00             | 63.37          | 36.63          | 5           | 18.50             | 17          | 50.50             |
| 12      | Naragunda                | 5           | 19.80             | 100.00         | -              | 0           | -                 | 5           | 19.80             |
| 13      | Gadag                    | 5           | 12.80             | 71.91          | 28.09          | 1           | 5.00              | 6           | 17.80             |
| 14      | Ranebennur               | 10          | 39.70             | 91.26          | 8.74           | 1           | 3.80              | 11          | 43.50             |
| 15      | K G F                    | 11          | 51.50             | 96.26          | 3.74           | 1           | 2.00              | 12          | 53.50             |
| 16      | Kolar                    | 11          | 40.00             | 69.57          | 30.43          | 5           | 17.50             | 16          | 57.50             |
| 17      | Ramanagara               | 4           | 17.50             | 52.24          | 47.76          | 4           | 16.00             | 8           | 33.50             |
| 18      | Tumakuru Rural           | 8           | 29.50             | 64.13          | 35.87          | 3           | 16.50             | 11          | 46.00             |
| 19      | Tumakuru Urban           | 10          | 29.50             | 100.00         | -              | 0           | -                 | 10          | 29.50             |
| 20      | Tiptur                   | 6           | 23.50             | 64.38          | 35.62          | 4           | 13.00             | 10          | 36.50             |
|         | <b>Total = IV</b>        | <b>154</b>  | <b>537.15</b>     | <b>1248.37</b> | <b>751.63</b>  | <b>84</b>   | <b>377.8</b>      | <b>238</b>  | <b>914.95</b>     |
|         | <b>Grand Total</b>       | <b>821</b>  | <b>2205.93</b>    | <b>4837.58</b> | <b>2162.42</b> | <b>272</b>  | <b>1032.79</b>    | <b>1093</b> | <b>3238.72</b>    |

Compiled by: TECSOK

## Annexure – 15

## Allocation of funds to each constituency for the year 2010-11

| Sl. No.  | Name of the Constituency | Total       |                   | Total       |                   | Total       |                   | Sectors      |       |             |              |       |                | Criteria             |    |                      |    |         |    |
|----------|--------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|--------------|-------|-------------|--------------|-------|----------------|----------------------|----|----------------------|----|---------|----|
|          |                          | No.of Works | Amount (Rs.lakhs) | S1          |                   | S2          |                   |              |       |             |              |       |                | Correct by Procedure |    | By Interest of Dvpt. |    | Neither |    |
|          |                          |             |                   | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | S1           |       |             | S2           |       |                | S1                   | S2 | S1                   | S2 | S1      | S2 |
|          |                          |             |                   |             |                   |             |                   | A            | B     | C           | A            | B     | C              | A                    | A  | A                    | A  | A       | A  |
| <b>I</b> | <b>Most Backward</b>     |             |                   |             |                   |             |                   |              |       |             |              |       |                |                      |    |                      |    |         |    |
| 1        | Bilgi                    | 2           | 8.80              | 2           | 8.80              | -           | -                 | 8.80         | 5.36  | (3.44)      | -            | -     | -              | X                    | X  | √                    | X  | -       | -  |
| 2        | Nagathana                | 3           | 3.00              | 3           | 3.00              | -           | -                 | 3.00         | 8.04  | 5.04        | -            | -     | -              | X                    | X  | X                    | X  | √       | √  |
| 3        | Basavana Bagewadi        | 3           | 13.80             | 1           | 3.80              | 2           | 10.00             | 3.80         | 2.68  | (1.12)      | 10.00        | 3.56  | (6.44)         | X                    | X  | √                    | √  | -       | -  |
| 4        | Sindagi                  | 4           | 7.80              | 4           | 7.80              | -           | -                 | 7.80         | 10.72 | 2.92        | -            | -     | -              | X                    | X  | X                    | X  | √       | √  |
| 5        | Muddebihal               | 2           | 3.80              | 2           | 3.80              | -           | -                 | 3.80         | 5.36  | 1.56        | -            | -     | -              | X                    | X  | X                    | X  | √       | -  |
| 6        | Indi                     | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80         | 2.68  | (1.12)      | -            | -     | -              | X                    | X  | √                    | X  | -       | √  |
| 7        | Bagepalli                | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80         | 2.68  | (1.12)      | -            | -     | -              | X                    | X  | √                    | X  | -       | √  |
| 8        | Hosadurga                | 6           | 22.80             | 5           | 12.80             | 1           | 10.00             | 12.80        | 13.40 | 0.60        | 10.00        | 1.78  | (8.22)         | X                    | X  | X                    | √  | √       | -  |
| 9        | Kanakapura               | 1           | 3.80              | -           | -                 | 1           | 3.80              | -            | -     | -           | 3.80         | 1.78  | (2.02)         | X                    | X  | X                    | √  | √       | -  |
| 10       | Magadi                   | 2           | 3.80              | 1           | 1.80              | 1           | 2.00              | 1.80         | 2.68  | 0.88        | 2.00         | 1.78  | (0.22)         | X                    | X  | X                    | √  | √       | -  |
| 11       | Gubbi                    | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80         | 2.68  | (1.12)      | -            | -     | -              | X                    | X  | √                    | X  | -       | √  |
| 12       | Pavagada                 | 3           | 10.80             | 3           | 10.80             | -           | -                 | 10.80        | 8.04  | (2.76)      | -            | -     | -              | X                    | X  | √                    | X  | -       | √  |
| 13       | Sira                     | 2           | 3.80              | 1           | 2.50              | 1           | 1.30              | 2.50         | 2.68  | 0.18        | 1.30         | 1.78  | 0.48           | X                    | X  | X                    | X  | √       | √  |
| 14       | Madhugiri                | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80         | 2.68  | (1.12)      | -            | -     | -              | X                    | X  | √                    | X  | -       | √  |
| 15       | Kunigal                  | 2           | 3.80              | 2           | 3.80              | -           | -                 | 3.80         | 5.36  | 1.56        | -            | -     | -              | X                    | X  | X                    | X  | √       | √  |
|          | <b>Total = I</b>         | <b>34</b>   | <b>101.20</b>     | 28          | 74.10             | 6           | 27.10             | <b>74.10</b> | 75.04 | <b>0.94</b> | <b>27.10</b> | 10.68 | <b>(16.42)</b> |                      |    |                      |    |         |    |

| Sl. No.    | Name of the Constituency | Total       |                   | Total       |                   | Total       |                   | Sectors      |       |               |              |       |                | Criteria             |    |                      |    |         |    |
|------------|--------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|--------------|-------|---------------|--------------|-------|----------------|----------------------|----|----------------------|----|---------|----|
|            |                          | No.of Works | Amount (Rs.lakhs) | S1          |                   | S2          |                   | S1           |       |               | S2           |       |                | Correct by Procedure |    | By Interest of Dvpt. |    | Neither |    |
|            |                          |             |                   | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | A            | B     | C             | A            | B     | C              | S1                   | S2 | S1                   | S2 | S1      | S2 |
|            |                          |             |                   |             |                   |             |                   |              |       |               |              |       |                | A                    | A  | A                    | A  | A       | A  |
| <b>II</b>  | <b>More Backward</b>     |             |                   |             |                   |             |                   |              |       |               |              |       |                |                      |    |                      |    |         |    |
| 1          | Badami                   | 1           | 3.00              | -           | -                 | 1           | 3.00              | -            | -     | -             | 3.00         | 1.78  | (1.22)         | X                    | X  | X                    | √  | √       | -  |
| 2          | Hungund                  | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80         | 2.68  | (1.12)        | -            | -     | -              | X                    | X  | √                    | X  | -       | √  |
| 3          | Athani                   | 1           | 3.80              | -           | -                 | 1           | 3.80              | -            | -     | -             | 3.80         | 1.78  | (2.02)         | X                    | X  | X                    | √  | √       | -  |
| 4          | Kagawada                 | 2           | 3.80              | -           | -                 | 2           | 3.80              | -            | -     | -             | 3.80         | 3.56  | (0.24)         | X                    | X  | X                    | √  | √       | -  |
| 5          | Arabhavi                 | 2           | 3.80              | 2           | 3.80              | -           | -                 | 3.80         | 5.36  | 1.56          | -            | -     | -              | X                    | X  | X                    | X  | √       | √  |
| 6          | Gokak                    | 2           | 3.80              | 2           | 3.80              | -           | -                 | 3.80         | 5.36  | 1.56          | -            | -     | -              | X                    | X  | X                    | X  | √       | √  |
| 7          | Challakere               | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80         | 2.68  | (1.12)        | -            | -     | -              | X                    | X  | X                    | X  | √       | √  |
| 8          | Hiriyur                  | 1           | 3.80              | -           | -                 | 1           | 3.80              | -            | -     | -             | 3.80         | 1.78  | (2.02)         | X                    | X  | X                    | √  | √       | -  |
| 9          | Molakalmuru              | 6           | 17.80             | 5           | 14.80             | 1           | 3.00              | 14.80        | 13.40 | (1.40)        | 3.00         | 1.78  | (1.22)         | X                    | X  | √                    | √  | -       | -  |
| 10         | Holalkere                | -           | -                 | -           | -                 | -           | -                 | -            | -     | -             | -            | -     | -              | X                    | X  | X                    | X  | √       | √  |
| 11         | Jagalur                  | 2           | 10.80             | 1           | 3.80              | 1           | 7.00              | 3.80         | 2.68  | (1.12)        | 7.00         | 1.78  | (5.22)         | X                    | X  | √                    | √  | -       | -  |
| 12         | Mulbagal                 | 2           | 3.80              | -           | -                 | 2           | 3.80              | -            | -     | -             | 3.80         | 3.56  | (0.24)         | X                    | X  | X                    | √  | √       | -  |
| 13         | Turuvekere               | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80         | 2.68  | (1.12)        | -            | -     | -              | X                    | X  | √                    | X  | -       | √  |
| 14         | C. N. halli              | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80         | 2.68  | (1.12)        | -            | -     | -              | X                    | X  | √                    | X  | -       | √  |
| 15         | Koratagere               | 2           | 7.80              | 1           | 3.80              | 1           | 4.00              | 3.80         | 2.68  | (1.12)        | 4.00         | 1.78  | (2.22)         | X                    | X  | √                    | √  | -       | -  |
|            | <b>Total = II</b>        | <b>25</b>   | <b>77.40</b>      | 15          | 45.20             | 10          | 32.20             | <b>45.20</b> | 40.20 | <b>(5.00)</b> | <b>32.20</b> | 17.80 | <b>(14.40)</b> |                      |    |                      |    |         |    |
| <b>III</b> | <b>Backward</b>          |             |                   |             |                   |             |                   |              |       |               |              |       |                |                      |    |                      |    |         |    |
| 1          | Hosakote                 | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80         | 2.68  | (1.12)        | -            | -     | -              | X                    | X  | √                    | X  | -       | √  |
| 2          | Ramadurga                | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80         | 2.68  | (1.12)        | -            | -     | -              | X                    | X  | √                    | X  | -       | √  |

| Sl. No.   | Name of the Constituency    | Total       |                   | Total       |                   | Total       |                   | Sectors      |              |             |              |              |                | Criteria             |    |                      |    |         |    |
|-----------|-----------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|--------------|--------------|-------------|--------------|--------------|----------------|----------------------|----|----------------------|----|---------|----|
|           |                             | No.of Works | Amount (Rs.lakhs) | S1          |                   | S2          |                   | S1           |              |             | S2           |              |                | Correct by Procedure |    | By Interest of Dvpt. |    | Neither |    |
|           |                             |             |                   | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | A            | B            | C           | A            | B            | C              | S1                   | S2 | S1                   | S2 | S1      | S2 |
|           |                             |             |                   |             |                   |             |                   |              |              |             |              |              |                | A                    | A  | A                    | A  | A       | A  |
| 3         | Raibagh                     | 3           | 7.80              | -           | -                 | 3           | 7.80              | -            | -            | -           | 7.80         | 5.34         | (2.46)         | X                    | X  | X                    | √  | √       | -  |
| 4         | Vijayapura Urban            | 9           | 29.80             | 6           | 19.30             | 3           | 10.50             | 19.30        | 16.08        | (3.22)      | 10.50        | 5.34         | (5.16)         | X                    | X  | √                    | √  | -       | -  |
| 5         | Babaleshwar                 | 5           | 3.80              | 5           | 3.80              | -           | -                 | 3.80         | 13.40        | 9.60        | -            | -            | -              | X                    | X  | X                    | X  | √       | √  |
| 6         | Devara Hipparagi            | 2           | 3.80              | 2           | 3.80              | -           | -                 | 3.80         | 5.36         | 1.56        | -            | -            | -              | X                    | X  | X                    | X  | √       | √  |
| 7         | Sidlaghatta                 | 1           | 3.00              | 1           | 3.00              | -           | -                 | 3.00         | 2.68         | (0.32)      | -            | -            | -              | X                    | X  | √                    | X  | -       | √  |
| 8         | Chintamani                  | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80         | 2.68         | (1.12)      | -            | -            | -              | X                    | X  | √                    | X  | -       | √  |
| 9         | Kundgol                     | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80         | 2.68         | (1.12)      | -            | -            | -              | X                    | X  | √                    | X  | -       | √  |
| 10        | Navalagunda                 | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80         | 2.68         | (1.12)      | -            | -            | -              | X                    | X  | √                    | X  | -       | √  |
| 11        | Shirahatti                  | 2           | 7.80              | 2           | 7.80              | -           | -                 | 7.80         | 5.36         | (2.44)      | -            | -            | -              | X                    | X  | √                    | X  | -       | √  |
| 12        | Ron                         | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80         | 2.68         | (1.12)      | -            | -            | -              | X                    | X  | √                    | X  | -       | √  |
| 13        | Arasikere                   | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80         | 2.68         | (1.12)      | -            | -            | -              | X                    | X  | √                    | X  | -       | √  |
| 14        | Belur                       | 2           | 3.80              | 2           | 3.80              | -           | -                 | 3.80         | 5.36         | 1.56        | -            | -            | -              | X                    | X  | X                    | X  | √       | √  |
| 15        | Byadagi                     | 3           | 3.80              | 2           | 0.80              | 1           | 3.00              | 0.80         | 5.36         | 4.56        | 3.00         | 1.78         | (1.22)         | X                    | X  | X                    | √  | √       | -  |
| 16        | Haveri                      | 4           | 9.76              | 4           | 9.76              | -           | -                 | 9.76         | 10.72        | 0.96        | -            | -            | -              | X                    | X  | X                    | X  | √       | √  |
| 17        | Bangarpet                   | 3           | 13.60             | 1           | 4.80              | 2           | 8.80              | 4.80         | 2.68         | (2.12)      | 8.80         | 3.56         | (5.24)         | X                    | X  | √                    | √  | -       | -  |
| 18        | Srinivasapura               | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80         | 2.68         | (1.12)      | -            | -            | -              | X                    | X  | √                    | X  | -       | -  |
| 19        | Malur                       | 1           | 3.80              | -           | -                 | 1           | 3.80              | -            | -            | -           | 3.80         | 1.78         | (2.02)         | X                    | X  | X                    | √  | √       | -  |
| 20        | Channapatna                 | 1           | 3.80              | -           | -                 | 1           | 3.80              | -            | -            | -           | 3.80         | 1.78         | (2.02)         | X                    | X  | X                    | √  | √       | -  |
|           | <b>Total = III</b>          | <b>44</b>   | <b>124.96</b>     | <b>33</b>   | <b>87.26</b>      | <b>11</b>   | <b>37.70</b>      | <b>87.26</b> | <b>88.44</b> | <b>1.18</b> | <b>37.70</b> | <b>19.58</b> | <b>(18.12)</b> |                      |    |                      |    |         |    |
| <b>IV</b> | <b>Relatively Developed</b> |             |                   |             |                   |             |                   |              |              |             |              |              |                |                      |    |                      |    |         |    |

| Sl. No. | Name of the Constituency | Total       |                   | Total       |                   | Total       |                   | Sectors |      |        |       |      |        | Criteria             |    |                      |    |         |    |
|---------|--------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|---------|------|--------|-------|------|--------|----------------------|----|----------------------|----|---------|----|
|         |                          | No.of Works | Amount (Rs.lakhs) | S1          |                   | S2          |                   | S1      |      |        | S2    |      |        | Correct by Procedure |    | By Interest of Dvpt. |    | Neither |    |
|         |                          |             |                   | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | A       | B    | C      | A     | B    | C      | S1                   | S2 | S1                   | S2 | S1      | S2 |
|         |                          |             |                   |             |                   |             |                   |         |      |        |       |      |        | A                    | A  | A                    | A  | A       | A  |
| 1       | Bagalkote                | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80    | 2.68 | (1.12) | -     | -    | -      | X                    | X  | √                    | X  | -       | √  |
| 2       | Devanahalli              | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80    | 2.68 | (1.12) | -     | -    | -      | X                    | X  | √                    | X  | -       | √  |
| 3       | D.B.pura                 | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80    | 2.68 | (1.12) | -     | -    | -      | X                    | X  | √                    | X  | -       | √  |
| 4       | Nelamangala              | 2           | 8.30              | 2           | 8.30              | -           | -                 | 8.30    | 5.36 | (2.94) | -     | -    | -      | X                    | X  | √                    | X  | -       | √  |
| 5       | Chikkodi                 | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80    | 2.68 | (1.12) | -     | -    | -      | X                    | X  | √                    | X  | -       | √  |
| 6       | Nippani                  | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80    | 2.68 | (1.12) | -     | -    | -      | X                    | X  | √                    | X  | -       | √  |
| 7       | C. B. pura               | 5           | 15.30             | 1           | 3.50              | 4           | 11.80             | 3.50    | 2.68 | (0.82) | 11.80 | 7.12 | (4.68) | X                    | X  | √                    | √  | -       | -  |
| 8       | Chitradurga              | 4           | 12.30             | 3           | 10.30             | 1           | 2.00              | 10.30   | 8.04 | (2.26) | 2.00  | 1.78 | (0.22) | X                    | X  | √                    | √  | -       | -  |
| 9       | Hubli-Dharwad West       | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80    | 2.68 | (1.12) | -     | -    | -      | X                    | X  | √                    | X  | -       | √  |
| 10      | Hubli-Dharwad Central    | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80    | 2.68 | (1.12) | -     | -    | -      | X                    | X  | √                    | X  | -       | √  |
| 11      | Hubli-Dharwad East       | 1           | 3.80              | -           | -                 | 1           | 3.80              | -       | -    | -      | 3.80  | 1.78 | (2.02) | X                    | X  | X                    | √  | √       | -  |
| 12      | Naragunda                | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80    | 2.68 | (1.12) | -     | -    | -      | X                    | X  | √                    | X  | -       | √  |
| 13      | Gadag                    | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80    | 2.68 | (1.12) | -     | -    | -      | X                    | X  | √                    | X  | -       | √  |
| 14      | Ranebennur               | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80    | 2.68 | (1.12) | -     | -    | -      | X                    | X  | √                    | X  | -       | √  |
| 15      | K G F                    | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80    | 2.68 | (1.12) | -     | -    | -      | X                    | X  | √                    | X  | -       | √  |
| 16      | Kolar                    | 4           | 12.80             | 3           | 8.30              | 1           | 4.50              | 8.30    | 8.04 | (0.26) | 4.50  | 1.78 | (2.72) | X                    | X  | √                    | √  | -       | -  |
| 17      | Ramanagara               | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80    | 2.68 | (1.12) | -     | -    | -      | X                    | X  | √                    | X  | -       | √  |
| 18      | Tumakuru Rural           | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80    | 2.68 | (1.12) | -     | -    | -      | X                    | X  | √                    | X  | -       | √  |
| 19      | Tumakuru Urban           | 3           | 3.80              | 3           | 3.80              | -           | -                 | 3.80    | 8.04 | 4.24   | -     | -    | -      | X                    | X  | X                    | X  | √       | √  |



| Sl. No. | Name of the Constituency | Total       |                   | Total       |                   | Total       |                   | Sectors       |               |                |               |       |                | Criteria             |    |                      |    |         |    |
|---------|--------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|---------------|---------------|----------------|---------------|-------|----------------|----------------------|----|----------------------|----|---------|----|
|         |                          | No.of Works | Amount (Rs.lakhs) | S1          |                   | S2          |                   | S1            |               |                | S2            |       |                | Correct by Procedure |    | By Interest of Dvpt. |    | Neither |    |
|         |                          |             |                   | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | S1            |               |                | S2            |       |                | S1                   | S2 | S1                   | S2 | S1      | S2 |
|         |                          |             |                   |             |                   |             |                   | A             | B             | C              | A             | B     | C              | A                    | A  | A                    | A  | A       | A  |
| 20      | Tiptur                   | 1           | 3.80              | 1           | 3.80              | -           | -                 | 3.80          | 2.68          | (1.12)         | -             | -     | -              | X                    | X  | √                    | X  | -       | √  |
|         | <b>Total = IV</b>        | <b>33</b>   | <b>109.50</b>     | 26          | 87.40             | 7           | 22.10             | <b>87.40</b>  | 69.68         | <b>(17.72)</b> | <b>22.10</b>  | 12.46 | <b>(9.64)</b>  |                      |    |                      |    |         |    |
|         | <b>Grand Total</b>       | <b>136</b>  | <b>413.06</b>     |             | <b>293.96</b>     |             | <b>119.10</b>     | <b>293.96</b> | <b>273.36</b> | <b>(20.60)</b> | <b>119.10</b> | -     | <b>(58.58)</b> |                      |    |                      |    |         |    |

A : Amount Released, B : Amount which should have been released, C : Gap between B & A

Annexure – 16

Allocation of funds to each constituency for the year 2011-12

| Sl. No.  | Name of the Constituency | Total       |                   | Total       |                   | Total       |                   | Sectors |       |       |       |       |        | Criteria             |    |                      |    |         |    |
|----------|--------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|---------|-------|-------|-------|-------|--------|----------------------|----|----------------------|----|---------|----|
|          |                          | No.of Works | Amount (Rs.lakhs) | S1          |                   | S2          |                   | S1      |       |       | S2    |       |        | Correct by Procedure |    | By Interest of Dvpt. |    | Neither |    |
|          |                          |             |                   | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | A       | B     | C     | A     | B     | C      | S1                   | S2 | S1                   | S2 | S1      | S2 |
|          |                          |             |                   |             |                   |             |                   |         |       |       |       |       |        | A                    | A  | A                    | A  | A       | A  |
| <b>I</b> | <b>Most Backward</b>     |             |                   |             |                   |             |                   |         |       |       |       |       |        |                      |    |                      |    |         |    |
| 1        | Bilgi                    | 8           | 28.00             | 6           | 20.00             | 2           | 8.00              | 20.00   | 31.68 | 11.68 | 8.00  | 7.04  | (0.96) | X                    | X  | X                    | √  | √       | -  |
| 2        | Nagathana                | 10          | 13.00             | 10          | 13.00             | -           | -                 | 13.00   | 52.80 | 39.80 | -     | -     | -      | X                    | X  | X                    | X  | √       | √  |
| 3        | Basavana Bagewadi        | 3           | 9.65              | 2           | -                 | 1           | 9.65              | -       | 10.56 | 10.56 | 9.65  | 3.52  | (6.13) | X                    | X  | X                    | √  | √       | -  |
| 4        | Sindagi                  | 4           | 8.00              | 4           | 8.00              | -           | -                 | 8.00    | 21.12 | 13.12 | -     | -     | -      | X                    | X  | X                    | X  | √       | √  |
| 5        | Muddebihal               | 3           | 8.00              | 3           | 8.00              | -           | -                 | 8.00    | 15.84 | 7.84  | -     | -     | -      | X                    | X  | X                    | X  | √       | √  |
| 6        | Indi                     | 7           | 15.00             | 6           | 15.00             | 1           | -                 | 15.00   | 31.68 | 16.68 | -     | 3.52  | 3.52   | X                    | X  | X                    | X  | √       | √  |
| 7        | Bagepalli                | 2           | 8.00              | 2           | 8.00              | -           | -                 | 8.00    | 10.56 | 2.56  | -     | -     | -      | X                    | X  | X                    | X  | √       | √  |
| 8        | Hosadurga                | 2           | 8.00              | -           | -                 | 2           | 8.00              | -       | -     | -     | 8.00  | 7.04  | (0.96) | X                    | X  | X                    | √  | √       | -  |
| 9        | Kanakapura               | 3           | 13.00             | -           | -                 | 3           | 13.00             | -       | -     | -     | 13.00 | 10.56 | (2.44) | X                    | X  | X                    | √  | √       | -  |
| 10       | Magadi                   | 3           | 10.00             | 1           | 5.00              | 2           | 5.00              | 5.00    | 5.28  | 0.28  | 5.00  | 7.04  | 2.04   | X                    | X  | X                    | X  | √       | √  |
| 11       | Gubbi                    | 2           | 8.00              | 2           | 8.00              | -           | -                 | 8.00    | 10.56 | 2.56  | -     | -     | -      | X                    | X  | X                    | X  | √       | √  |
| 12       | Pavagada                 | 5           | 16.00             | 4           | 11.90             | 1           | 4.10              | 11.90   | 21.12 | 9.22  | 4.10  | 3.52  | (0.58) | X                    | X  | X                    | √  | √       | -  |
| 13       | Sira                     | 3           | 8.00              | 2           | 5.00              | 1           | 3.00              | 5.00    | 10.56 | 5.56  | 3.00  | 3.52  | 0.52   | X                    | X  | X                    | X  | √       | √  |
| 14       | Madhugiri                | 4           | 8.00              | -           | -                 | 4           | 8.00              | -       | -     | -     | 8.00  | 14.08 | 6.08   | X                    | X  | X                    | X  | √       | √  |
| 15       | Kunigal                  | 2           | 8.00              | -           | -                 | 2           | 8.00              | -       | -     | -     | 8.00  | 7.04  | (0.96) | X                    | X  | X                    | √  | √       | -  |

| Sl. No.    | Name of the Constituency | Total       |                   | Total       |                   | Total       |                   | Sectors       |               |               |              |              |               | Criteria             |    |                      |    |         |    |
|------------|--------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|---------------|---------------|---------------|--------------|--------------|---------------|----------------------|----|----------------------|----|---------|----|
|            |                          | No.of Works | Amount (Rs.lakhs) | S1          |                   | S2          |                   | S1            |               |               | S2           |              |               | Correct by Procedure |    | By Interest of Dvpt. |    | Neither |    |
|            |                          |             |                   | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | A             | B             | C             | A            | B            | C             | S1                   | S2 | S1                   | S2 | S1      | S2 |
|            |                          |             |                   |             |                   |             |                   | A             | A             | A             | A            | A            | A             |                      |    |                      |    |         |    |
|            | <b>Total = I</b>         | <b>61</b>   | <b>168.65</b>     | 42          | 101.90            | 19          | 66.75             | <b>101.90</b> | <b>221.76</b> | <b>119.86</b> | <b>66.75</b> | <b>66.88</b> | <b>0.13</b>   |                      |    |                      |    |         |    |
| <b>II</b>  | <b>More Backward</b>     |             |                   |             |                   |             |                   |               |               |               |              |              |               |                      |    |                      |    |         |    |
| 1          | Badami                   | 4           | 10.50             | 4           | 10.50             | -           | -                 | 10.50         | 21.12         | 10.62         | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 2          | Hungund                  | 8           | 8.00              | 8           | 8.00              | -           | -                 | 8.00          | 42.24         | 34.24         | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 3          | Athani                   | 4           | 8.00              | 4           | 8.00              | -           | -                 | 8.00          | 21.12         | 13.12         | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 4          | Kagawada                 | 2           | 8.00              | 2           | 8.00              | -           | -                 | 8.00          | 10.56         | 2.56          | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 5          | Arabhavi                 | 3           | 8.00              | 3           | 8.00              | -           | -                 | 8.00          | 15.84         | 7.84          | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 6          | Gokak                    | 2           | 8.00              | 2           | 8.00              | -           | -                 | 8.00          | 10.56         | 2.56          | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 7          | Challakere               | 5           | 13.30             | 5           | 13.30             | -           | -                 | 13.30         | 26.40         | 13.10         | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 8          | Hiriyur                  | 5           | 15.00             | 3           | 9.00              | 2           | 6.00              | 9.00          | 15.84         | 6.84          | 6.00         | 7.04         | 1.04          | X                    | X  | X                    | X  | √       | √  |
| 9          | Molakalmuru              | 9           | 24.00             | 9           | 24.00             | -           | -                 | 24.00         | 47.52         | 23.52         | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 10         | Holalkere                | 3           | 13.00             | 3           | 13.00             | -           | -                 | 13.00         | 15.84         | 2.84          | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 11         | Jagalur                  | 7           | 23.00             | 5           | 13.00             | 2           | 10.00             | 13.00         | 26.40         | 13.40         | 10.00        | 7.04         | (2.96)        | X                    | X  | X                    | √  | √       | -  |
| 12         | Mulbagal                 | 4           | 12.00             | 3           | 8.80              | 1           | 3.20              | 8.80          | 15.84         | 7.04          | 3.20         | 3.52         | 0.32          | X                    | X  | X                    | X  | √       | √  |
| 13         | Turuvekere               | 4           | 10.00             | 3           | 8.00              | 1           | 2.00              | 8.00          | 15.84         | 7.84          | 2.00         | 3.52         | 1.52          | X                    | X  | X                    | X  | √       | √  |
| 14         | C. N. halli              | 4           | 8.00              | 3           | 6.00              | 1           | 2.00              | 6.00          | 15.84         | 9.84          | 2.00         | 3.52         | 1.52          | X                    | X  | X                    | X  | √       | √  |
| 15         | Koratagere               | 4           | 18.00             | -           | -                 | 4           | 18.00             | -             | -             | -             | 18.00        | 14.08        | (3.92)        | X                    | X  | X                    | √  | √       | -  |
|            | <b>Total = II</b>        | <b>68</b>   | <b>186.80</b>     | 57          | 145.60            | 11          | 41.20             | <b>145.60</b> | <b>300.96</b> | <b>155.36</b> | <b>41.20</b> | <b>38.72</b> | <b>(2.48)</b> |                      |    |                      |    |         |    |
| <b>III</b> | <b>Backward</b>          |             |                   |             |                   |             |                   |               |               |               |              |              |               |                      |    |                      |    |         |    |
| 1          | Hosakote                 | 3           | 6.95              | 2           | 5.00              | 1           | 1.95              | 5.00          | 10.56         | 5.56          | 1.95         | 3.52         | 1.57          | X                    | X  | X                    | X  | √       | √  |

| Sl. No. | Name of the Constituency | Total       |                   | Total       |                   | Total       |                   | Sectors       |               |               |              |              |               | Criteria             |    |                      |    |         |    |
|---------|--------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|---------------|---------------|---------------|--------------|--------------|---------------|----------------------|----|----------------------|----|---------|----|
|         |                          | No.of Works | Amount (Rs.lakhs) | S1          |                   | S2          |                   | S1            |               |               | S2           |              |               | Correct by Procedure |    | By Interest of Dvpt. |    | Neither |    |
|         |                          |             |                   | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | A             | B             | C             | A            | B            | C             | S1                   | S2 | S1                   | S2 | S1      | S2 |
|         |                          |             |                   |             |                   |             |                   |               |               |               |              |              |               | A                    | A  | A                    | A  | A       | A  |
| 2       | Ramadurga                | 4           | 16.00             | 4           | 16.00             | -           | -                 | 16.00         | 21.12         | 5.12          | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 3       | Raibagh                  | 2           | 8.00              | 1           | 4.80              | 1           | 3.20              | 4.80          | 5.28          | 0.48          | 3.20         | 3.52         | 0.32          | X                    | X  | X                    | X  | √       | √  |
| 4       | Vijayapura Urban         | 8           | 8.00              | 8           | 8.00              | -           | -                 | 8.00          | 42.24         | 34.24         | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 5       | Babaleshwar              | 8           | 8.00              | 8           | 8.00              | -           | -                 | 8.00          | 42.24         | 34.24         | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 6       | Devara Hipparagi         | 3           | 8.00              | 3           | 8.00              | -           | -                 | 8.00          | 15.84         | 7.84          | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 7       | Sidlaghatta              | 3           | 8.00              | 2           | 6.00              | 1           | 2.00              | 6.00          | 10.56         | 4.56          | 2.00         | 3.52         | 1.52          | X                    | X  | X                    | X  | √       | √  |
| 8       | Chintamani               | 2           | 8.00              | 1           | 3.25              | 1           | 4.75              | 3.25          | 5.28          | 2.03          | 4.75         | 3.52         | (1.23)        | X                    | X  | X                    | √  | √       | -  |
| 9       | Kundgol                  | 7           | 8.00              | 7           | 8.00              | -           | -                 | 8.00          | 36.96         | 28.96         | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 10      | Navalagunda              | 2           | 8.00              | 2           | 8.00              | -           | -                 | 8.00          | 10.56         | 2.56          | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 11      | Shirahatti               | 5           | 11.20             | 5           | 11.20             | -           | -                 | 11.20         | 26.40         | 15.20         | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 12      | Ron                      | 2           | 8.00              | 2           | 8.00              | -           | -                 | 8.00          | 10.56         | 2.56          | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 13      | Arasikere                | 3           | 10.00             | 1           | 2.00              | 2           | 8.00              | 2.00          | 5.28          | 3.28          | 8.00         | 7.04         | (0.96)        | X                    | X  | X                    | X  | √       | √  |
| 14      | Belur                    | 2           | 8.00              | -           | -                 | 2           | 8.00              | -             | -             | -             | 8.00         | 7.04         | (0.96)        | X                    | X  | X                    | √  | √       | -  |
| 15      | Byadagi                  | 2           | 8.00              | 2           | 8.00              | -           | -                 | 8.00          | 10.56         | 2.56          | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 16      | Haveri                   | 3           | 19.00             | 3           | 19.00             | -           | -                 | 19.00         | 15.84         | (3.16)        | -            | -            | -             | X                    | X  | √                    | X  | -       | √  |
| 17      | Bangarpet                | 3           | 18.00             | 3           | 18.00             | -           | -                 | 18.00         | 15.84         | (2.16)        | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 18      | Srinivasapura            | 2           | 8.00              | 2           | 8.00              | -           | -                 | 8.00          | 10.56         | 2.56          | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 19      | Malur                    | 2           | 8.00              | 2           | 8.00              | -           | -                 | 8.00          | 10.56         | 2.56          | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 20      | Channapatna              | 2           | 8.00              | -           | -                 | 2           | 8.00              | -             | -             | -             | 8.00         | 7.04         | (0.96)        | X                    | X  | X                    | √  | √       | -  |
|         | <b>Total = III</b>       | <b>68</b>   | <b>193.15</b>     | <b>58</b>   | <b>157.25</b>     | <b>10</b>   | <b>35.90</b>      | <b>157.25</b> | <b>306.24</b> | <b>148.99</b> | <b>35.90</b> | <b>35.20</b> | <b>(0.70)</b> |                      |    |                      |    |         |    |

| Sl. No.   | Name of the Constituency    | Total       |                   | Total       |                   | Total       |                   | Sectors |       |        |       |      |        | Criteria             |    |                      |    |         |    |
|-----------|-----------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|---------|-------|--------|-------|------|--------|----------------------|----|----------------------|----|---------|----|
|           |                             | No.of Works | Amount (Rs.lakhs) | S1          |                   | S2          |                   | S1      |       |        | S2    |      |        | Correct by Procedure |    | By Interest of Dvpt. |    | Neither |    |
|           |                             |             |                   | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | A       | B     | C      | A     | B    | C      | S1                   | S2 | S1                   | S2 | S1      | S2 |
|           |                             |             |                   |             |                   |             |                   | A       | A     | A      | A     | A    | A      |                      |    |                      |    |         |    |
| <b>IV</b> | <b>Relatively Developed</b> |             |                   |             |                   |             |                   |         |       |        |       |      |        |                      |    |                      |    |         |    |
| 1         | Bagalkote                   | 7           | 20.50             | 6           | 10.50             | 1           | 10.00             | 10.50   | 31.68 | 21.18  | 10.00 | 3.52 | (6.48) | X                    | X  | X                    | √  | √       | -  |
| 2         | Devanahalli                 | 3           | 16.00             | 1           | 8.00              | 2           | 8.00              | 8.00    | 5.28  | (2.72) | 8.00  | 7.04 | (0.96) | X                    | X  | √                    | √  | -       | -  |
| 3         | D.B.pura                    | 2           | 8.00              | 1           | 4.00              | 1           | 4.00              | 4.00    | 5.28  | 1.28   | 4.00  | 3.52 | (0.48) | X                    | X  | X                    | √  | √       | -  |
| 4         | Nelamangala                 | 3           | 16.00             | 1           | 8.00              | 2           | 8.00              | 8.00    | 5.28  | (2.72) | 8.00  | 7.04 | (0.96) | X                    | X  | √                    | √  | -       | -  |
| 5         | Chikkodi                    | 1           | 5.00              | 1           | 5.00              | -           | -                 | 5.00    | 5.28  | 0.28   | -     | -    | -      | X                    | X  | X                    | X  | √       | √  |
| 6         | Nippani                     | 2           | 8.00              | 1           | 5.00              | 1           | 3.00              | 5.00    | 5.28  | 0.28   | 3.00  | 3.52 | 0.52   | X                    | X  | X                    | X  | √       | √  |
| 7         | C. B. pura                  | 3           | 8.00              | 1           | 3.00              | 2           | 5.00              | 3.00    | 5.28  | 2.28   | 5.00  | 7.04 | 2.04   | X                    | X  | X                    | X  | √       | √  |
| 8         | Chitradurga                 | 1           | 8.00              | 1           | 8.00              | -           | -                 | 8.00    | 5.28  | (2.72) | -     | -    | -      | X                    | X  | √                    | X  | -       | √  |
| 9         | Hubli-Dharwad West          | 2           | 8.00              | -           | -                 | 2           | 8.00              | -       | -     | -      | 8.00  | 7.04 | (0.96) | X                    | X  | X                    | √  | √       | -  |
| 10        | Hubli-Dharwad Central       | 2           | 8.00              | 1           | 4.00              | 1           | 4.00              | 4.00    | 5.28  | 1.28   | 4.00  | 3.52 | (0.48) | X                    | X  | X                    | √  | √       | -  |
| 11        | Hubli-Dharwad East          | 7           | 19.00             | 5           | 13.00             | 2           | 6.00              | 13.00   | 26.40 | 13.40  | 6.00  | 7.04 | 1.04   | X                    | X  | X                    | X  | √       | √  |
| 12        | Naragunda                   | 2           | 8.00              | 2           | 8.00              | -           | -                 | 8.00    | 10.56 | 2.56   | -     | -    | -      | X                    | X  | X                    | X  | √       | √  |
| 13        | Gadag                       | -           | -                 | -           | -                 | -           | -                 | -       | -     | -      | -     | -    | -      | X                    | X  | X                    | X  | √       | √  |
| 14        | Ranebennur                  | 2           | 8.00              | 2           | 8.00              | -           | -                 | 8.00    | 10.56 | 2.56   | -     | -    | -      | X                    | X  | X                    | X  | √       | √  |
| 15        | K G F                       | 3           | 18.00             | 3           | 18.00             | -           | -                 | 18.00   | 15.84 | (2.16) | -     | -    | -      | X                    | X  | √                    | X  | -       | √  |
| 16        | Kolar                       | 3           | 13.00             | 2           | 8.50              | 1           | 4.50              | 8.50    | 10.56 | 2.06   | 4.50  | 3.52 | (0.98) | X                    | X  | X                    | √  | √       | -  |
| 17        | Ramanagara                  | 2           | 8.00              | -           | -                 | 2           | 8.00              | -       | -     | -      | 8.00  | 7.04 | (0.96) | X                    | X  | X                    | √  | √       | -  |
| 18        | Tumakuru Rural              | 2           | 8.00              | 2           | 8.00              | -           | -                 | 8.00    | 10.56 | 2.56   | -     | -    | -      | X                    | X  | X                    | X  | √       | √  |

| Sl. No. | Name of the Constituency | Total       |                   | Total       |                   | Total       |                   | Sectors       |                 |               |               |               |                | Criteria             |    |                      |    |         |    |
|---------|--------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|---------------|-----------------|---------------|---------------|---------------|----------------|----------------------|----|----------------------|----|---------|----|
|         |                          | No.of Works | Amount (Rs.lakhs) | S1          |                   | S2          |                   | S1            |                 |               | S2            |               |                | Correct by Procedure |    | By Interest of Dvpt. |    | Neither |    |
|         |                          |             |                   | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | A             | B               | C             | A             | B             | C              | S1                   | S2 | S1                   | S2 | S1      | S2 |
|         |                          |             |                   |             |                   |             |                   | A             | B               | C             | A             | B             | C              | A                    | A  | A                    | A  | A       | A  |
| 19      | Tumakuru Urban           | 2           | 8.00              | 2           | 8.00              | -           | -                 | 8.00          | 10.56           | 2.56          | -             | -             | -              | X                    | X  | X                    | X  | √       | √  |
| 20      | Tiptur                   | 2           | 8.00              | 1           | 5.00              | 1           | 3.00              | 5.00          | 5.28            | 0.28          | 3.00          | 3.52          | 0.52           | X                    | X  | X                    | X  | √       | √  |
|         | <b>Total = IV</b>        | 51          | 203.50            | 33          | 132.00            | 18          | 71.50             | <b>132.00</b> | <b>174.24</b>   | <b>42.24</b>  | <b>71.50</b>  | <b>63.36</b>  | <b>(8.14)</b>  |                      |    |                      |    |         |    |
|         | <b>Grand Total</b>       | <b>248</b>  | <b>752.10</b>     | 190         | 536.75            | 58          | 215.35            | <b>536.75</b> | <b>1,003.20</b> | <b>466.45</b> | <b>215.35</b> | <b>204.16</b> | <b>(11.19)</b> |                      |    |                      |    |         |    |

A : Amount Released

B : Amount which should have been released

C : Gap between B & A

Annexure – 17

Allocation of funds to each constituency for year 2012-13

| Sl. No.   | Name of the Constituency | Total       |                   | Total       |                   | Total       |                   | Criteria     |              |              |             |             |               |                      |    |                      |    |         |    |
|-----------|--------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|--------------|--------------|--------------|-------------|-------------|---------------|----------------------|----|----------------------|----|---------|----|
|           |                          | No.of Works | Amount (Rs.lakhs) | S1          |                   | S2          |                   |              |              |              |             |             |               | Correct by Procedure |    | By Interest of Dvpt. |    | Neither |    |
|           |                          |             |                   | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | S1           |              |              | S2          |             |               | S1                   | S2 | S1                   | S2 | S1      | S2 |
|           |                          |             |                   |             |                   |             |                   | A            | B            | C            | A           | B           | C             | A                    | A  | A                    | A  | A       | A  |
| <b>I</b>  | <b>Most Backward</b>     |             |                   |             |                   |             |                   |              |              |              |             |             |               |                      |    |                      |    |         |    |
| 1         | Bilgi                    | 3           | 7.00              | 3           | 7.00              | -           | -                 | 7.00         | 9.24         | 2.24         | -           | -           | -             | X                    | X  | X                    | X  | √       | √  |
| 2         | Nagathana                | 13          | 9.00              | 13          | 9.00              | -           | -                 | 9.00         | 40.04        | 31.04        | -           | -           | -             | X                    | X  | X                    | X  | √       | √  |
| 3         | Basavana Bagewadi        | -           | -                 | -           | -                 | -           | -                 | -            | -            | -            | -           | -           | -             | X                    | X  | X                    | X  | √       | √  |
| 4         | Sindagi                  | 4           | 6.00              | 4           | 6.00              | -           | -                 | 6.00         | 12.32        | 6.32         | -           | -           | -             | X                    | X  | X                    | X  | √       | √  |
| 5         | Muddebihal               | -           | -                 | -           | -                 | -           | -                 | -            | -            | -            | -           | -           | -             | X                    | X  | X                    | X  | √       | √  |
| 6         | Indi                     | -           | -                 | -           | -                 | -           | -                 | -            | -            | -            | -           | -           | -             | X                    | X  | X                    | X  | √       | √  |
| 7         | Bagepalli                | -           | -                 | -           | -                 | -           | -                 | -            | -            | -            | -           | -           | -             | X                    | X  | X                    | X  | √       | √  |
| 8         | Hosadurga                | -           | -                 | -           | -                 | -           | -                 | -            | -            | -            | -           | -           | -             | X                    | X  | X                    | X  | √       | √  |
| 9         | Kanakapura               | -           | -                 | -           | -                 | -           | -                 | -            | -            | -            | -           | -           | -             | X                    | X  | X                    | X  | √       | √  |
| 10        | Magadi                   | -           | -                 | -           | -                 | -           | -                 | -            | -            | -            | -           | -           | -             | X                    | X  | X                    | X  | √       | √  |
| 11        | Gubbi                    | 3           | 5.00              | 3           | 5.00              | -           | -                 | 5.00         | 9.24         | 4.24         | -           | -           | -             | X                    | X  | X                    | X  | √       | √  |
| 12        | Pavagada                 | 1           | 1.00              | -           | -                 | 1           | 1.00              | -            | -            | -            | 1.00        | 2.06        | 1.06          | X                    | X  | X                    | X  | √       | √  |
| 13        | Sira                     | 3           | 7.50              | 2           | 4.50              | 1           | 3.00              | 4.50         | 6.16         | 1.66         | 3.00        | 2.06        | (0.94)        | X                    | X  | X                    | √  | √       | -  |
| 14        | Madhugiri                | -           | -                 | -           | -                 | -           | -                 | -            | -            | -            | -           | -           | -             | X                    | X  | X                    | X  | √       | √  |
| 15        | Kunigal                  | 3           | 9.00              | 1           | 4.50              | 2           | 4.50              | 4.50         | 3.08         | (1.42)       | 4.50        | 4.12        | (0.38)        | X                    | X  | √                    | √  | -       | -  |
|           | <b>Total = I</b>         | <b>30</b>   | <b>44.50</b>      | <b>26</b>   | <b>36.00</b>      | <b>4</b>    | <b>8.50</b>       | <b>36.00</b> | <b>80.08</b> | <b>44.08</b> | <b>8.50</b> | <b>8.24</b> | <b>(0.26)</b> |                      |    |                      |    |         |    |
| <b>II</b> | <b>More Backward</b>     |             |                   |             |                   |             |                   |              |              |              |             |             |               |                      |    |                      |    |         |    |

| Sl. No.    | Name of the Constituency | Total       |                   | Total       |                   | Total       |                   | Criteria     |              |               |              |              |               |                      |    |                      |    |         |    |
|------------|--------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|--------------|--------------|---------------|--------------|--------------|---------------|----------------------|----|----------------------|----|---------|----|
|            |                          | No.of Works | Amount (Rs.lakhs) | S1          |                   | S2          |                   |              |              |               |              |              |               | Correct by Procedure |    | By Interest of Dvpt. |    | Neither |    |
|            |                          |             |                   | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | S1           |              |               | S2           |              |               | S1                   | S2 | S1                   | S2 | S1      | S2 |
|            |                          |             |                   |             |                   |             |                   | A            | B            | C             | A            | B            | C             | A                    | A  | A                    | A  | A       | A  |
| 1          | Badami                   | 1           | 5.00              | -           | -                 | 1           | 5.00              | -            | -            | -             | 5.00         | 2.06         | (2.94)        | X                    | X  | X                    | √  | √       | -  |
| 2          | Hungund                  | -           | -                 | -           | -                 | -           | -                 | -            | -            | -             | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 3          | Athani                   | 3           | 9.00              | 3           | 9.00              | -           | -                 | 9.00         | 9.24         | 0.24          | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 4          | Kagawada                 | 2           | 9.00              | 2           | 9.00              | -           | -                 | 9.00         | 6.16         | (2.84)        | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 5          | Arabhavi                 | 2           | 9.00              | 2           | 9.00              | -           | -                 | 9.00         | 6.16         | (2.84)        | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 6          | Gokak                    | 2           | 9.00              | 2           | 9.00              | -           | -                 | 9.00         | 6.16         | (2.84)        | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 7          | Challakere               | 2           | 6.00              | 1           | 3.00              | 1           | 3.00              | 3.00         | 3.08         | 0.08          | 3.00         | 2.06         | (0.94)        | X                    | X  | X                    | √  | √       | -  |
| 8          | Hiriyur                  | 1           | 2.00              | 1           | 2.00              | -           | -                 | 2.00         | 3.08         | 1.08          | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 9          | Molakalmuru              | 2           | 5.00              | -           | -                 | 2           | 5.00              | -            | -            | -             | 5.00         | 4.12         | (0.88)        | X                    | X  | X                    | √  | √       | -  |
| 10         | Holalkere                | -           | -                 | -           | -                 | -           | -                 | -            | -            | -             | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 11         | Jagalur                  | 1           | 2.00              | 1           | 2.00              | -           | -                 | 2.00         | 3.08         | 1.08          | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 12         | Mulbagal                 | 3           | 5.00              | 3           | 5.00              | -           | -                 | 5.00         | 9.24         | 4.24          | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 13         | Turuvekere               | 1           | 5.00              | -           | -                 | 1           | 5.00              | -            | -            | -             | 5.00         | 2.06         | (2.94)        | X                    | X  | X                    | √  | √       | -  |
| 14         | C. N. halli              | 2           | 9.00              | 2           | 9.00              | -           | -                 | 9.00         | 6.16         | (2.84)        | -            | -            | -             | X                    | X  | √                    | X  | -       | √  |
| 15         | Koratagere               | 2           | 9.00              | 2           | 9.00              | -           | -                 | 9.00         | 6.16         | (2.84)        | -            | -            | -             | X                    | X  | √                    | X  | -       | √  |
|            | <b>Total = II</b>        | <b>24</b>   | <b>84.00</b>      | 19          | 66.00             | 5           | 18.00             | <b>66.00</b> | <b>58.52</b> | <b>(7.48)</b> | <b>18.00</b> | <b>10.30</b> | <b>(7.70)</b> |                      |    |                      |    |         |    |
| <b>III</b> | <b>Backward</b>          |             |                   |             |                   |             |                   |              |              |               |              |              |               |                      |    |                      |    |         |    |
| 1          | Hosakote                 | -           | -                 | -           | -                 | -           | -                 | -            | -            | -             | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 2          | Ramadurga                | -           | -                 | -           | -                 | -           | -                 | -            | -            | -             | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 3          | Raibagh                  | -           | -                 | -           | -                 | -           | -                 | -            | -            | -             | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |
| 4          | Vijayapura Urban         | 5           | 9.00              | 5           | 9.00              | -           | -                 | 9.00         | 15.40        | 6.40          | -            | -            | -             | X                    | X  | X                    | X  | √       | √  |



| Sl. No.   | Name of the Constituency    | Total        |                   | Total        |                   | Total        |                   | Criteria     |              |              |              |              |                |                      |    |                      |    |         |    |
|-----------|-----------------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|--------------|--------------|--------------|--------------|----------------|----------------------|----|----------------------|----|---------|----|
|           |                             | No. of Works | Amount (Rs.lakhs) | S1           |                   | S2           |                   |              |              |              |              |              |                | Correct by Procedure |    | By Interest of Dvpt. |    | Neither |    |
|           |                             |              |                   | No. of Works | Amount (Rs.lakhs) | No. of Works | Amount (Rs.lakhs) | S1           |              |              | S2           |              |                | S1                   | S2 | S1                   | S2 | S1      | S2 |
|           |                             |              |                   |              |                   |              |                   | A            | B            | C            | A            | B            | C              | A                    | A  | A                    | A  | A       | A  |
| 5         | Babaleshwar                 | 7            | 7.00              | 7            | 7.00              | -            | -                 | 7.00         | 21.56        | 14.56        | -            | -            | -              | X                    | X  | X                    | X  | √       | √  |
| 6         | Devara Hipparagi            | 4            | 8.00              | 3            | 5.00              | 1            | 3.00              | 5.00         | 9.24         | 4.24         | 3.00         | 2.06         | (0.94)         | X                    | X  | X                    | √  | √       | -  |
| 7         | Sidlaghatta                 | -            | -                 | -            | -                 | -            | -                 | -            | -            | -            | -            | -            | -              | X                    | X  | X                    | X  | √       | √  |
| 8         | Chintamani                  | 2            | 9.00              | -            | -                 | 2            | 9.00              | -            | -            | -            | 9.00         | 4.12         | (4.88)         | X                    | X  | X                    | √  | √       | -  |
| 9         | Kundgol                     | 1            | 4.00              | 1            | 4.00              | -            | -                 | 4.00         | 3.08         | (0.92)       | -            | -            | -              | X                    | X  | √                    | X  | -       | √  |
| 10        | Navalagunda                 | 2            | 9.00              | -            | -                 | 2            | 9.00              | -            | -            | -            | 9.00         | 4.12         | (4.88)         | X                    | X  | X                    | √  | √       | -  |
| 11        | Shirahatti                  | -            | -                 | -            | -                 | -            | -                 | -            | -            | -            | -            | -            | -              | X                    | X  | X                    | X  | √       | √  |
| 12        | Ron                         | 2            | 9.00              | -            | -                 | 2            | 9.00              | -            | -            | -            | 9.00         | 4.12         | (4.88)         | X                    | X  | X                    | √  | √       | -  |
| 13        | Arasikere                   | 3            | 6.00              | 2            | 4.00              | 1            | 2.00              | 4.00         | 6.16         | 2.16         | 2.00         | 2.06         | 0.06           | X                    | X  | X                    | X  | √       | √  |
| 14        | Belur                       | 4            | 9.00              | 2            | 2.00              | 2            | 7.00              | 2.00         | 6.16         | 4.16         | 7.00         | 4.12         | (2.88)         | X                    | X  | X                    | √  | √       | -  |
| 15        | Byadagi                     | 2            | 9.00              | 2            | 9.00              | -            | -                 | 9.00         | 6.16         | (2.84)       | -            | -            | -              | X                    | X  | √                    | X  | -       | √  |
| 16        | Haveri                      | 5            | 9.00              | 5            | 9.00              | -            | -                 | 9.00         | 15.40        | 6.40         | -            | -            | -              | X                    | X  | X                    | X  | √       | √  |
| 17        | Bangarpet                   | 1            | 9.00              | 1            | 9.00              | -            | -                 | 9.00         | 3.08         | (5.92)       | -            | -            | -              | X                    | X  | √                    | X  | -       | √  |
| 18        | Srinivasapura               | 2            | 9.00              | -            | -                 | 2            | 9.00              | -            | -            | -            | 9.00         | 4.12         | (4.88)         | X                    | X  | X                    | √  | √       | -  |
| 19        | Malur                       | 1            | 9.00              | 1            | 9.00              | -            | -                 | 9.00         | 3.08         | (5.92)       | -            | -            | -              | X                    | X  | √                    | X  | -       | √  |
| 20        | Channapatna                 | -            | -                 | -            | -                 | -            | -                 | -            | -            | -            | -            | -            | -              | X                    | X  | X                    | X  | √       | √  |
|           | <b>Total = III</b>          | <b>41</b>    | <b>115.00</b>     | 29           | 67.00             | 12           | 48.00             | <b>67.00</b> | <b>89.32</b> | <b>22.32</b> | <b>48.00</b> | <b>24.72</b> | <b>(23.28)</b> |                      |    |                      |    |         |    |
| <b>IV</b> | <b>Relatively Developed</b> |              |                   |              |                   |              |                   |              |              |              |              |              |                |                      |    |                      |    |         |    |
| 1         | Bagalkote                   | 4            | 8.95              | 3            | 5.35              | 1            | 3.60              | 5.35         | 9.24         | 3.89         | 3.60         | 2.06         | (1.54)         | X                    | X  | X                    | √  | √       | -  |
| 2         | Devanahalli                 | -            | -                 | -            | -                 | -            | -                 | -            | -            | -            | -            | -            | -              | X                    | X  | X                    | X  | √       | √  |
| 3         | D.B.pura                    | 2            | 9.00              | -            | -                 | 2            | 9.00              | -            | -            | -            | 9.00         | 4.12         | (4.88)         | X                    | X  | X                    | √  | √       | -  |

| Sl. No. | Name of the Constituency | Total       |                   | Total       |                   | Total       |                   | Criteria     |              |               |              |              |                |                      |    |                      |    |         |    |
|---------|--------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|--------------|--------------|---------------|--------------|--------------|----------------|----------------------|----|----------------------|----|---------|----|
|         |                          | No.of Works | Amount (Rs.lakhs) | S1          |                   | S2          |                   |              |              |               |              |              |                | Correct by Procedure |    | By Interest of Dvpt. |    | Neither |    |
|         |                          |             |                   | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | S1           |              |               | S2           |              |                | S1                   | S2 | S1                   | S2 | S1      | S2 |
|         |                          |             |                   |             |                   |             |                   | A            | B            | C             | A            | B            | C              | A                    | A  | A                    | A  | A       | A  |
| 4       | Nelamangala              | -           | -                 | -           | -                 | -           | -                 | -            | -            | -             | -            | -            | -              | X                    | X  | X                    | X  | √       | √  |
| 5       | Chikkodi                 | 2           | 9.00              | 2           | 9.00              | -           | -                 | 9.00         | 6.16         | (2.84)        | -            | -            | -              | X                    | X  | √                    | X  | -       | √  |
| 6       | Nippani                  | 2           | 9.00              | 2           | 9.00              | -           | -                 | 9.00         | 6.16         | (2.84)        | -            | -            | -              | X                    | X  | √                    | X  | -       | √  |
| 7       | C. B. pura               | 2           | 9.00              | -           | -                 | 2           | 9.00              | -            | -            | -             | 9.00         | 4.12         | (4.88)         | X                    | X  | X                    | √  | √       | -  |
| 8       | Chitradurga              | 2           | 1.00              | 2           | 1.00              | -           | -                 | 1.00         | 6.16         | 5.16          | -            | -            | -              | X                    | X  | X                    | X  | √       | √  |
| 9       | Hubli-Dharwad West       | 2           | 9.00              | 1           | 5.00              | 1           | 4.00              | 5.00         | 3.08         | (1.92)        | 4.00         | 2.06         | (1.94)         | X                    | X  | √                    | √  | -       | -  |
| 10      | Hubli-Dharwad Central    | 2           | 9.00              | 1           | 5.00              | 1           | 4.00              | 5.00         | 3.08         | (1.92)        | 4.00         | 2.06         | (1.94)         | X                    | X  | √                    | √  | -       | -  |
| 11      | Hubli-Dharwad East       | -           | -                 | -           | -                 | -           | -                 | -            | -            | -             | -            | -            | -              | X                    | X  | X                    | X  | √       | √  |
| 12      | Naragunda                | -           | -                 | -           | -                 | -           | -                 | -            | -            | -             | -            | -            | -              | X                    | X  | X                    | X  | √       | √  |
| 13      | Gadag                    | 5           | 14.00             | 4           | 9.00              | 1           | 5.00              | 9.00         | 12.32        | 3.32          | 5.00         | 2.06         | (2.94)         | X                    | X  | X                    | √  | √       | -  |
| 14      | Ranebennur               | 2           | 9.00              | 2           | 9.00              | -           | -                 | 9.00         | 6.16         | (2.84)        | -            | -            | -              | X                    | X  | √                    | X  | -       | √  |
| 15      | K G F                    | 2           | 9.00              | 2           | 9.00              | -           | -                 | 9.00         | 6.16         | (2.84)        | -            | -            | -              | X                    | X  | √                    | X  | -       | √  |
| 16      | Kolar                    | 3           | 9.00              | 1           | 5.00              | 2           | 4.00              | 5.00         | 3.08         | (1.92)        | 4.00         | 4.12         | 0.12           | X                    | X  | √                    | X  | -       | √  |
| 17      | Ramanagara               | -           | -                 | -           | -                 | -           | -                 | -            | -            | -             | -            | -            | -              | X                    | X  | X                    | X  | √       | √  |
| 18      | Tumakuru Rural           | 2           | 11.50             | -           | -                 | 2           | 11.50             | -            | -            | -             | 11.50        | 4.12         | (7.38)         | X                    | X  | X                    | √  | √       | -  |
| 19      | Tumakuru Urban           | -           | -                 | -           | -                 | -           | -                 | -            | -            | -             | -            | -            | -              | X                    | X  | X                    | X  | √       | √  |
| 20      | Tiptur                   | -           | -                 | -           | -                 | -           | -                 | -            | -            | -             | -            | -            | -              | X                    | X  | X                    | X  | √       | √  |
|         | <b>Total = IV</b>        | 32          | 116.45            | 20          | 66.35             | 12          | 50.10             | <b>66.35</b> | <b>61.60</b> | <b>(4.75)</b> | <b>50.10</b> | <b>24.72</b> | <b>(25.38)</b> |                      |    |                      |    |         |    |

| Sl. No. | Name of the Constituency | Total       |                   | Total       |                   | Total       |                   | Criteria      |               |              |               |              |                |                      |    |                      |    |         |    |
|---------|--------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|---------------|---------------|--------------|---------------|--------------|----------------|----------------------|----|----------------------|----|---------|----|
|         |                          | No.of Works | Amount (Rs.lakhs) | S1          |                   | S2          |                   |               |               |              |               |              |                | Correct by Procedure |    | By Interest of Dvpt. |    | Neither |    |
|         |                          |             |                   | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | S1            |               |              | S2            |              |                | S1                   | S2 | S1                   | S2 | S1      | S2 |
|         |                          |             |                   |             |                   |             |                   | A             | B             | C            | A             | B            | C              | A                    | A  | A                    | A  | A       | A  |
|         | <b>Grand Total</b>       | <b>127</b>  | <b>359.95</b>     | 94          | 235.35            | 33          | 124.60            | <b>235.35</b> | <b>289.52</b> | <b>54.17</b> | <b>124.60</b> | <b>67.98</b> | <b>(56.62)</b> |                      |    |                      |    |         |    |

A : Amount Released, B : Amount which should have been released, C : Gap between B & A

## Annexure – 18

## Allocation of funds to each constituency for the year 2013-14

| Sl. No.  | Name of the Constituency | Total       |                   | Total       |                   | Total       |                   | Sector |       |       |       |       |        | Criteria             |    |                      |    |         |    |
|----------|--------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|--------|-------|-------|-------|-------|--------|----------------------|----|----------------------|----|---------|----|
|          |                          | No.of Works | Amount (Rs.lakhs) | S1          |                   | S2          |                   | S1     |       |       | S2    |       |        | Correct by Procedure |    | By Interest of Dvpt. |    | Neither |    |
|          |                          |             |                   | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | A      | B     | C     | A     | B     | C      | S1                   | S2 | S1                   | S2 | S1      | S2 |
|          |                          |             |                   |             |                   |             |                   |        |       |       |       |       |        | A                    | A  | A                    | A  | A       | A  |
| <b>I</b> | <b>Most Backward</b>     |             |                   |             |                   |             |                   |        |       |       |       |       |        |                      |    |                      |    |         |    |
| 1        | Bilgi                    | 13          | 42.68             | 9           | 28.80             | 4           | 13.88             | 28.80  | 47.52 | 18.72 | 13.88 | 14.08 | 0.20   | X                    | X  | X                    | X  | √       | √  |
| 2        | Nagathana                | 10          | 22.65             | 10          | 22.65             | -           | -                 | 22.65  | 52.80 | 30.15 | -     | -     | -      | X                    | X  | X                    | X  | √       | √  |
| 3        | Basavana Bagewadi        | 11          | 24.35             | 10          | 14.70             | 1           | 9.65              | 14.70  | 52.80 | 38.10 | 9.65  | 3.52  | (6.13) | X                    | X  | X                    | √  | √       | -  |
| 4        | Sindagi                  | 12          | 22.70             | 12          | 22.70             | -           | -                 | 22.70  | 63.36 | 40.66 | -     | -     | -      | X                    | X  | X                    | X  | √       | √  |
| 5        | Muddebihal               | 10          | 25.70             | 9           | 22.70             | 1           | 3.00              | 22.70  | 47.52 | 24.82 | 3.00  | 3.52  | 0.52   | X                    | X  | X                    | X  | √       | √  |
| 6        | Indi                     | 13          | 29.70             | 12          | 29.70             | 1           | -                 | 29.70  | 63.36 | 33.66 | -     | 3.52  | 3.52   | X                    | X  | X                    | X  | √       | √  |
| 7        | Bagepalli                | 7           | 22.70             | 5           | 17.70             | 2           | 5.00              | 17.70  | 26.40 | 8.70  | 5.00  | 7.04  | 2.04   | X                    | X  | X                    | X  | √       | √  |
| 8        | Hosadurga                | 7           | 22.70             | 5           | 14.70             | 2           | 8.00              | 14.70  | 26.40 | 11.70 | 8.00  | 7.04  | (0.96) | X                    | X  | X                    | √  | √       | -  |
| 9        | Kanakapura               | 7           | 31.70             | 2           | 10.00             | 5           | 21.70             | 10.00  | 10.56 | 0.56  | 21.70 | 17.60 | (4.10) | X                    | X  | X                    | √  | √       | -  |
| 10       | Magadi                   | 7           | 24.70             | 3           | 11.00             | 4           | 13.70             | 11.00  | 15.84 | 4.84  | 13.70 | 14.08 | 0.38   | X                    | X  | X                    | X  | √       | √  |
| 11       | Gubbi                    | 8           | 22.70             | 5           | 14.20             | 3           | 8.50              | 14.20  | 26.40 | 12.20 | 8.50  | 10.56 | 2.06   | X                    | X  | X                    | X  | √       | √  |
| 12       | Pavagada                 | 7           | 22.70             | 5           | 16.70             | 2           | 6.00              | 16.70  | 26.40 | 9.70  | 6.00  | 7.04  | 1.04   | X                    | X  | X                    | X  | √       | √  |
| 13       | Sira                     | 8           | 22.70             | 5           | 14.70             | 3           | 8.00              | 14.70  | 26.40 | 11.70 | 8.00  | 10.56 | 2.56   | X                    | X  | X                    | X  | √       | √  |
| 14       | Madhugiri                | 10          | 23.70             | 5           | 12.70             | 5           | 11.00             | 12.70  | 26.40 | 13.70 | 11.00 | 17.60 | 6.60   | X                    | X  | X                    | X  | √       | √  |
| 15       | Kunigal                  | 7           | 22.70             | 4           | 13.62             | 3           | 9.08              | 13.62  | 21.12 | 7.50  | 9.08  | 10.56 | 1.48   | X                    | X  | X                    | X  | √       | √  |

| Sl. No.    | Name of the Constituency | Total       |                   | Total       |                   | Toal        |                   | Sector        |               |               |               |               |               | Criteria             |    |                      |    |         |    |
|------------|--------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------------|----|----------------------|----|---------|----|
|            |                          | No.of Works | Amount (Rs.lakhs) | S1          |                   | S2          |                   | S1            |               |               | S2            |               |               | Correct by Procedure |    | By Interest of Dvpt. |    | Neither |    |
|            |                          |             |                   | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | A             | B             | C             | A             | B             | C             | S1                   | S2 | S1                   | S2 | S1      | S2 |
|            |                          |             |                   |             |                   |             |                   |               |               |               |               |               |               | A                    | A  | A                    | A  | A       | A  |
|            | <b>Total = I</b>         | <b>137</b>  | <b>384.08</b>     | 101         | 266.57            | 36          | 117.51            | <b>266.57</b> | <b>533.28</b> | <b>266.71</b> | <b>117.51</b> | <b>126.72</b> | <b>9.21</b>   |                      |    |                      |    |         |    |
| <b>II</b>  | <b>More Backward</b>     |             |                   |             |                   |             |                   |               |               |               |               |               |               |                      |    |                      |    |         |    |
| 1          | Badami                   | 8           | 23.85             | 8           | 23.85             | -           | -                 | 23.85         | 42.24         | 18.39         | -             | -             | -             | X                    | X  | X                    | X  | √       | √  |
| 2          | Hungund                  | 18          | 38.25             | 15          | 22.70             | 3           | 15.55             | 22.70         | 79.20         | 56.50         | 15.55         | 10.56         | (4.99)        | X                    | X  | X                    | √  | √       | -  |
| 3          | Athani                   | 11          | 22.70             | 11          | 22.70             | -           | -                 | 22.70         | 58.08         | 35.38         | -             | -             | -             | X                    | X  | X                    | X  | √       | √  |
| 4          | Kagawada                 | 8           | 22.70             | 8           | 22.70             | -           | -                 | 22.70         | 42.24         | 19.54         | -             | -             | -             | X                    | X  | X                    | X  | √       | √  |
| 5          | Arabhavi                 | 8           | 22.70             | 8           | 22.70             | -           | -                 | 22.70         | 42.24         | 19.54         | -             | -             | -             | X                    | X  | X                    | X  | √       | √  |
| 6          | Gokak                    | 6           | 22.70             | 6           | 22.70             | -           | -                 | 22.70         | 31.68         | 8.98          | -             | -             | -             | X                    | X  | X                    | X  | √       | √  |
| 7          | Challakere               | -           | -                 | -           | -                 | -           | -                 | -             | -             | -             | -             | -             | -             | X                    | X  | X                    | X  | √       | √  |
| 8          | Hiriyur                  | 8           | 27.70             | 6           | 21.70             | 2           | 6.00              | 21.70         | 31.68         | 9.98          | 6.00          | 7.04          | 1.04          | X                    | X  | X                    | X  | √       | √  |
| 9          | Molakalmuru              | 12          | 39.60             | 10          | 33.60             | 2           | 6.00              | 33.60         | 52.80         | 19.20         | 6.00          | 7.04          | 1.04          | X                    | X  | X                    | X  | √       | √  |
| 10         | Holalkere                | 6           | 22.70             | 6           | 22.70             | -           | -                 | 22.70         | 31.68         | 8.98          | -             | -             | -             | X                    | X  | X                    | X  | √       | √  |
| 11         | Jagalur                  | 12          | 29.28             | 11          | 24.40             | 1           | 4.88              | 24.40         | 58.08         | 33.68         | 4.88          | 3.52          | (1.36)        | X                    | X  | X                    | √  | √       | -  |
| 12         | Mulbagal                 | 9           | 30.30             | 6           | 19.10             | 3           | 11.20             | 19.10         | 31.68         | 12.58         | 11.20         | 10.56         | (0.64)        | X                    | X  | X                    | √  | √       | -  |
| 13         | Turuvekere               | 8           | 24.40             | 5           | 13.75             | 3           | 10.65             | 13.75         | 26.40         | 12.65         | 10.65         | 10.56         | (0.09)        | X                    | X  | X                    | √  | √       | -  |
| 14         | C. N. halli              | 11          | 22.70             | 9           | 17.70             | 2           | 5.00              | 17.70         | 47.52         | 29.82         | 5.00          | 7.04          | 2.04          | X                    | X  | X                    | X  | √       | √  |
| 15         | Koratagere               | 13          | 22.70             | 10          | 13.70             | 3           | 9.00              | 13.70         | 52.80         | 39.10         | 9.00          | 10.56         | 1.56          | X                    | X  | X                    | X  | √       | √  |
|            | <b>Total = II</b>        | <b>138</b>  | <b>372.28</b>     | 119         | 304.00            | 19          | 68.28             | <b>304.00</b> | <b>628.32</b> | <b>324.32</b> | <b>68.28</b>  | <b>66.88</b>  | <b>(1.40)</b> |                      |    |                      |    |         |    |
| <b>III</b> | <b>Backward</b>          |             |                   |             |                   |             |                   |               |               |               |               |               |               |                      |    |                      |    |         |    |
| 1          | Hosakote                 | 7           | 19.70             | 4           | 10.60             | 3           | 9.10              | 10.60         | 21.12         | 10.52         | 9.10          | 10.56         | 1.46          | X                    | X  | X                    | X  | √       | √  |

| Sl. No. | Name of the Constituency | Total       |                   | Total       |                   | Toal        |                   | Sector |        |        |       |       |        | Criteria             |    |                      |    |         |    |
|---------|--------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|--------|--------|--------|-------|-------|--------|----------------------|----|----------------------|----|---------|----|
|         |                          | No.of Works | Amount (Rs.lakhs) | S1          |                   | S2          |                   | S1     |        |        | S2    |       |        | Correct by Procedure |    | By Interest of Dvpt. |    | Neither |    |
|         |                          |             |                   | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | A      | B      | C      | A     | B     | C      | S1                   | S2 | S1                   | S2 | S1      | S2 |
|         |                          |             |                   |             |                   |             |                   |        |        |        |       |       |        | A                    | A  | A                    | A  | A       | A  |
| 2       | Ramadurga                | 8           | 30.70             | 8           | 30.70             | -           | -                 | 30.70  | 42.24  | 11.54  | -     | -     | -      | X                    | X  | X                    | X  | √       | √  |
| 3       | Raibagh                  | 7           | 22.70             | 4           | 15.10             | 3           | 7.60              | 15.10  | 21.12  | 6.02   | 7.60  | 10.56 | 2.96   | X                    | X  | X                    | X  | √       | √  |
| 4       | Vijayapura Urban         | 20          | 22.70             | 20          | 22.70             | -           | -                 | 22.70  | 105.60 | 82.90  | -     | -     | -      | X                    | X  | X                    | X  | √       | √  |
| 5       | Babaleshwar              | 24          | 22.70             | 24          | 22.70             | -           | -                 | 22.70  | 126.72 | 104.02 | -     | -     | -      | X                    | X  | X                    | X  | √       | √  |
| 6       | Devara Hipparagi         | 9           | 24.30             | 6           | 15.00             | 3           | 9.30              | 15.00  | 31.68  | 16.68  | 9.30  | 10.56 | 1.26   | X                    | X  | X                    | X  | √       | √  |
| 7       | Sidlaghatta              | 7           | 22.70             | 4           | 13.00             | 3           | 9.70              | 13.00  | 21.12  | 8.12   | 9.70  | 10.56 | 0.86   | X                    | X  | X                    | X  | √       | √  |
| 8       | Chintamani               | 7           | 22.25             | 3           | 8.80              | 4           | 13.45             | 8.80   | 15.84  | 7.04   | 13.45 | 14.08 | 0.63   | X                    | X  | X                    | X  | √       | √  |
| 9       | Kundgol                  | 18          | 22.70             | 18          | 22.70             | -           | -                 | 22.70  | 95.04  | 72.34  | -     | -     | -      | X                    | X  | X                    | X  | √       | √  |
| 10      | Navalagunda              | 6           | 22.70             | 2           | 8.00              | 4           | 14.70             | 8.00   | 10.56  | 2.56   | 14.70 | 14.08 | (0.62) | X                    | X  | X                    | √  | √       | -  |
| 11      | Shirahatti               | 12          | 18.50             | 10          | 12.50             | 2           | 6.00              | 12.50  | 52.80  | 40.30  | 6.00  | 7.04  | 1.04   | X                    | X  | X                    | X  | √       | √  |
| 12      | Ron                      | 6           | 22.70             | 6           | 22.70             | -           | -                 | 22.70  | 31.68  | 8.98   | -     | -     | -      | X                    | X  | X                    | X  | √       | √  |
| 13      | Arasikere                | 9           | 33.70             | 2           | 6.00              | 7           | 27.70             | 6.00   | 10.56  | 4.56   | 27.70 | 24.64 | (3.06) | X                    | X  | X                    | √  | √       | -  |
| 14      | Belur                    | 6           | 22.70             | 2           | 7.70              | 4           | 15.00             | 7.70   | 10.56  | 2.86   | 15.00 | 14.08 | (0.92) | X                    | X  | X                    | √  | √       | -  |
| 15      | Byadagi                  | 6           | 22.20             | 6           | 22.20             | -           | -                 | 22.20  | 31.68  | 9.48   | -     | -     | -      | X                    | X  | X                    | X  | √       | √  |
| 16      | Haveri                   | 7           | 27.70             | 4           | 14.00             | 3           | 13.70             | 14.00  | 21.12  | 7.12   | 13.70 | 10.56 | (3.14) | X                    | X  | X                    | √  | √       | -  |
| 17      | Bangarpet                | 7           | 23.00             | 4           | 16.00             | 3           | 7.00              | 16.00  | 21.12  | 5.12   | 7.00  | 10.56 | 3.56   | X                    | X  | X                    | X  | √       | √  |
| 18      | Srinivasapura            | 6           | 22.70             | 4           | 17.00             | 2           | 5.70              | 17.00  | 21.12  | 4.12   | 5.70  | 7.04  | 1.34   | X                    | X  | X                    | X  | √       | √  |
| 19      | Malur                    | 6           | 22.70             | 5           | 18.30             | 1           | 4.40              | 18.30  | 26.40  | 8.10   | 4.40  | 3.52  | (0.88) | X                    | X  | X                    | √  | √       | -  |
| 20      | Channapatna              | 7           | 22.70             | 3           | 7.00              | 4           | 15.70             | 7.00   | 15.84  | 8.84   | 15.70 | 14.08 | (1.62) | X                    | X  | X                    | √  | √       | -  |

| Sl. No.   | Name of the Constituency    | Total       |                   | Total       |                   | Toal        |                   | Sector        |               |               |               |               |             | Criteria             |    |                      |    |         |    |
|-----------|-----------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|---------------|---------------|---------------|---------------|---------------|-------------|----------------------|----|----------------------|----|---------|----|
|           |                             | No.of Works | Amount (Rs.lakhs) | S1          |                   | S2          |                   | S1            |               |               | S2            |               |             | Correct by Procedure |    | By Interest of Dvpt. |    | Neither |    |
|           |                             |             |                   | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | A             | B             | C             | A             | B             | C           | S1                   | S2 | S1                   | S2 | S1      | S2 |
|           |                             |             |                   |             |                   |             |                   |               |               |               |               |               |             | A                    | A  | A                    | A  | A       | A  |
|           | <b>Total = III</b>          | <b>185</b>  | <b>471.75</b>     | 139         | 312.70            | 46          | 159.05            | <b>312.70</b> | <b>733.92</b> | <b>421.22</b> | <b>159.05</b> | <b>161.92</b> | <b>2.87</b> |                      |    |                      |    |         |    |
| <b>IV</b> | <b>Relatively Developed</b> |             |                   |             |                   |             |                   |               |               |               |               |               |             |                      |    |                      |    |         |    |
| 1         | Bagalkote                   | 17          | 39.10             | 14          | 22.40             | 3           | 16.70             | 22.40         | 73.92         | 51.52         | 16.70         | 10.56         | (6.14)      | X                    | X  | X                    | √  | √       | -  |
| 2         | Devanahalli                 | 6           | 22.70             | -           | -                 | 6           | 22.70             | -             | -             | -             | 22.70         | 21.12         | (1.58)      | X                    | X  | X                    | √  | √       | -  |
| 3         | D.B.pura                    | 8           | 28.20             | 4           | 15.00             | 4           | 13.20             | 15.00         | 21.12         | 6.12          | 13.20         | 14.08         | 0.88        | X                    | X  | X                    | X  | √       | √  |
| 4         | Nelamangala                 | 8           | 22.70             | 3           | 4.00              | 5           | 18.70             | 4.00          | 15.84         | 11.84         | 18.70         | 17.60         | (1.10)      | X                    | X  | X                    | √  | √       | -  |
| 5         | Chikkodi                    | 3           | 14.70             | 1           | 6.60              | 2           | 8.10              | 6.60          | 5.28          | (1.32)        | 8.10          | 7.04          | (1.06)      | X                    | X  | √                    | √  | -       | -  |
| 6         | Nippani                     | 5           | 2.00              | 3           | 13.70             | 2           | 6.30              | 13.70         | 15.84         | 2.14          | 6.30          | 7.04          | 0.74        | X                    | X  | X                    | √  | √       | -  |
| 7         | C. B. pura                  | 7           | 22.70             | 4           | 14.70             | 3           | 8.00              | 14.70         | 21.12         | 6.42          | 8.00          | 10.56         | 2.56        | X                    | X  | X                    | X  | √       | √  |
| 8         | Chitradurga                 | 4           | 22.70             | 3           | 19.00             | 1           | 3.70              | 19.00         | 15.84         | (3.16)        | 3.70          | 3.52          | (0.18)      | X                    | X  | √                    | √  | -       | -  |
| 9         | Hubli-Dharwad West          | 6           | 22.70             | -           | -                 | 6           | 22.70             | -             | -             | -             | 22.70         | 21.12         | (1.58)      | X                    | X  | X                    | √  | √       | -  |
| 10        | Hubli-Dharwad Central       | 6           | 22.70             | 2           | 7.40              | 4           | 15.30             | 7.40          | 10.56         | 3.16          | 15.30         | 14.08         | (1.22)      | X                    | X  | X                    | √  | √       | -  |
| 11        | Hubli-Dharwad East          | 9           | 27.70             | 7           | 19.00             | 2           | 8.70              | 19.00         | 36.96         | 17.96         | 8.70          | 7.04          | (1.66)      | X                    | X  | X                    | √  | √       | -  |
| 12        | Naragunda                   | 2           | 8.00              | 2           | 8.00              | -           | -                 | 8.00          | 10.56         | 2.56          | -             | -             | -           | X                    | X  | X                    | X  | √       | √  |
| 13        | Gadag                       | -           | -                 | -           | -                 | -           | -                 | -             | -             | -             | -             | -             | -           | X                    | X  | X                    | X  | √       | √  |
| 14        | Ranebennur                  | 6           | 22.70             | 6           | 22.70             | -           | -                 | 22.70         | 31.68         | 8.98          | -             | -             | -           | X                    | X  | X                    | X  | √       | √  |

| Sl. No. | Name of the Constituency | Total       |                   | Total       |                   | Toal        |                   | Sector   |          |          |        |        |         | Criteria             |    |                      |    |         |    |
|---------|--------------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|----------|----------|----------|--------|--------|---------|----------------------|----|----------------------|----|---------|----|
|         |                          | No.of Works | Amount (Rs.lakhs) | S1          |                   | S2          |                   | S1       |          |          | S2     |        |         | Correct by Procedure |    | By Interest of Dvpt. |    | Neither |    |
|         |                          |             |                   | No.of Works | Amount (Rs.lakhs) | No.of Works | Amount (Rs.lakhs) | A        | B        | C        | A      | B      | C       | S1                   | S2 | S1                   | S2 | S1      | S2 |
|         |                          |             |                   |             |                   |             |                   |          |          |          |        |        |         | A                    | A  | A                    | A  | A       | A  |
| 15      | K G F                    | 6           | 22.70             | 5           | 20.70             | 1           | 2.00              | 20.70    | 26.40    | 5.70     | 2.00   | 3.52   | 1.52    | X                    | X  | X                    | X  | √       | √  |
| 16      | Kolar                    | 6           | 22.70             | 5           | 18.20             | 1           | 4.50              | 18.20    | 26.40    | 8.20     | 4.50   | 3.52   | (0.98)  | X                    | X  | X                    | √  | √       | -  |
| 17      | Ramanagara               | 5           | 21.70             | 3           | 13.70             | 2           | 8.00              | 13.70    | 15.84    | 2.14     | 8.00   | 7.04   | (0.96)  | X                    | X  | X                    | √  | √       | -  |
| 18      | Tumakuru Rural           | 6           | 22.70             | 5           | 17.70             | 1           | 5.00              | 17.70    | 26.40    | 8.70     | 5.00   | 3.52   | (1.48)  | X                    | X  | X                    | √  | √       | -  |
| 19      | Tumakuru Urban           | 5           | 17.70             | 5           | 17.70             | -           | -                 | 17.70    | 26.40    | 8.70     | -      | -      | -       | X                    | X  | X                    | X  | √       | √  |
| 20      | Tiptur                   | 7           | 24.70             | 4           | 14.70             | 3           | 10.00             | 14.70    | 21.12    | 6.42     | 10.00  | 10.56  | 0.56    | X                    | X  | X                    | X  | √       | √  |
|         | <b>Total = IV</b>        | 122         | 410.80            | 76          | 255.20            | 46          | 173.60            | 255.20   | 401.28   | 146.08   | 173.60 | 161.92 | (11.68) |                      |    |                      |    |         |    |
|         | <b>Grand Total</b>       | 582         | 1,638.91          | 435         | 1,138.47          | 147         | 518.44            | 1,138.47 | 2,296.80 | 1,158.33 | 518.44 | 517.44 | (1.00)  |                      |    |                      |    |         |    |

A : Amount Released, B : Amount which should have been released, C : Gap between B & A



## Annexure – 19

## Details of the Rainfed area in the BSDB jurisdiction

| Sl. No.   | Name of the Taluk    | Rain fed Area     |               |                 |                      |               |                                 |
|-----------|----------------------|-------------------|---------------|-----------------|----------------------|---------------|---------------------------------|
|           |                      | Geographical Area | Forest        | Gross sown area | Gross Irrigated area | Rainfed area  | Avg. Rainfall for last 13 years |
| <b>I</b>  | <b>Most Backward</b> |                   |               |                 |                      |               |                                 |
| 1         | Bilgi                | 78169             | 11761         | 53040           | 40340                | 12700         | 498.64                          |
| 2         | Nagathana            | 0                 | 0             | 0               | 0                    | 0             | -                               |
| 3         | Basavana Bagewadi    | 197,865           | 1,143         | 192,170         | 58,330               | 133,840       | 487.23                          |
| 4         | Sindagi              | 217,601           | -             | 206,161         | 73,177               | 132,984       | 559.05                          |
| 5         | Muddebihal           | 149,744           | -             | 176,938         | 23,733               | 153,205       | 520.37                          |
| 6         | Indi                 | 222,492           | -             | 235,410         | 126,593              | 108,817       | 569.02                          |
| 7         | Bagepalli            | 90,009            | 18,458        | 36,858          | 6,288                | 30,570        | 586.72                          |
| 8         | Hosadurga            | 1,419             | 19,074        | 69,356          | 11,950               | 57,406        | 692.77                          |
| 9         | Kanakapura           | 159,426           | 45,263        | 52,001          | 14,031               | 37,970        | 729.20                          |
| 10        | Magadi               | 79,969            | 6,598         | 40,808          | 7,809                | 32,999        | 765.40                          |
| 11        | Gubbi                | 122,057           | 10,090        | 69,051          | 31,664               | 37,387        | 506.50                          |
| 12        | Pavagada             | 135,849           | 5,875         | 62,880          | 13,522               | 49,358        | 451.37                          |
| 13        | Sira                 | 155,377           | 5,452         | 52,305          | 18,777               | 33,528        | 620.14                          |
| 14        | Madhugiri            | 112,119           | 3,279         | 42,794          | 13,523               | 29,271        | 580.02                          |
| 15        | Kunigal              | 99,110            | 6,787         | 49,205          | 14,380               | 34,825        | 738.20                          |
|           | <b>Total = I</b>     | <b>1821206.4</b>  | <b>133780</b> | <b>1338977</b>  | <b>454117</b>        | <b>884860</b> | <b>593.19</b>                   |
| <b>II</b> | <b>More Backward</b> |                   |               |                 |                      |               |                                 |
| 1         | Badami               | 139,420           | 31,263        | 119,494         | 43,933               | 75,561        | 550.42                          |
| 2         | Hungund              | 135358            | 9792          | 153254          | 19494                | 133760        | 589.73                          |
| 3         | Athani               | 199,513           | 581           | 97,047          | 83,946               | 13,101        | 542.61                          |
| 4         | Kagawada             | 0                 | 0             | 0               | 0                    | 0             | -                               |
| 5         | Arabhavi             | 0                 | 0             | 0               | 0                    | 0             | -                               |

| Sl. No.    | Name of the Taluk | Rain fed Area     |               |                 |                      |               |                                 |
|------------|-------------------|-------------------|---------------|-----------------|----------------------|---------------|---------------------------------|
|            |                   | Geographical Area | Forest        | Gross sown area | Gross Irrigated area | Rainfed area  | Avg. Rainfall for last 13 years |
| 6          | Gokak             | 154,308           | 22,284        | 128,298         | 116,821              | 11,477        | 447.15                          |
| 7          | Challakere        | 2,064             | 6,987         | 103,358         | 27,548               | 75,810        | 512.21                          |
| 8          | Hiriyur           | 1,704             | 11,358        | 78,387          | 24,753               | 53,634        | 570.00                          |
| 9          | Molakalmuru       | 736               | 15,373        | 27,047          | 6,017                | 21,030        | 536.45                          |
| 10         | Holalkere         | 1,095             | 8,878         | 79,214          | 14,635               | 64,579        | 692.77                          |
| 11         | Jagalur           | 95,527            | 12,688        | 65,233          | 13,404               | 51,829        | 592.94                          |
| 12         | Mulbagal          | 82,246            | 2,122         | 46,759          | 8,881                | 37,878        | 883.86                          |
| 13         | Turuvekere        | 75,964            | 561           | 57,080          | 15,603               | 41,477        | 632.34                          |
| 14         | C. N. halli       | 112,998           | 8,235         | 72,699          | 15,273               | 57,426        | 518.84                          |
| 15         | Koratagere        | 70,919            | 3,476         | 35,315          | 8,284                | 27,031        | 681.57                          |
|            | <b>Total = II</b> | <b>1071852.66</b> | <b>133598</b> | <b>1063185</b>  | <b>398592</b>        | <b>664593</b> | <b>596.22</b>                   |
| <b>III</b> | <b>Backward</b>   |                   |               |                 |                      |               |                                 |
| 1          | Hosakote          | 54,857            | 3,444         | 32,797          | 5,866                | 26,931        | 735.50                          |
| 2          | Ramadurga         | 121,542           | 15,081        | 82,056          | 67,723               | 14,333        | 553.61                          |
| 3          | Raibagh           | 95,874            | 2,647         | 52,047          | 50,686               | 1,361         | 539.32                          |
| 4          | Vijayapura Urban  | 265,769           | 834           | 230,668         | 73,283               | 157,385       | 557.59                          |
| 5          | Babaleshwar       | 0                 | 0             | 0               | 0                    | 0             | -                               |
| 6          | Devara Hipparagi  | 0                 | 0             | 0               | 0                    | 0             | -                               |
| 7          | Sidlaghatta       | 63,811            | 1,417         | 30,261          | 8,513                | 21,748        | 663.12                          |
| 8          | Chintamani        | 86,697            | 3,243         | 53,625          | 10,114               | 43,511        | 685.05                          |
| 9          | Kundgol           | 64,859            | -             | 79,402          | 189                  | 79,213        | 509.73                          |
| 10         | Navalagunda       | 108,218           | -             | 87,252          | 47                   | 87,205        | 490.48                          |
| 11         | Shirahatti        | 94,913            | 12,943        | 89,354          | 14,314               | 75,040        | 654.05                          |
| 12         | Ron               | 129,091           | 276           | 141,450         | 14,747               | 126,703       | 700.96                          |
| 13         | Arasikere         | 123,452           | 15,049        | 105,257         | 11,310               | 93,947        | 733.77                          |

| Sl. No.   | Name of the Taluk           | Rain fed Area     |              |                 |                      |               |                                 |
|-----------|-----------------------------|-------------------|--------------|-----------------|----------------------|---------------|---------------------------------|
|           |                             | Geographical Area | Forest       | Gross sown area | Gross Irrigated area | Rainfed area  | Avg. Rainfall for last 13 years |
| 14        | Belur                       | 76,740            | 6,634        | 44,630          | 3,500                | 41,130        | 1,072.96                        |
| 15        | Byadagi                     | 43,656            | 4,889        | 37,023          | 5,415                | 31,608        | 745.06                          |
| 16        | Haveri                      | 79,985            | 3,849        | 68,050          | 19,484               | 48,566        | 748.51                          |
| 17        | Bangarpet                   | 74,520            | 2,758        | 33,470          | 5,426                | 28,044        | 835.37                          |
| 18        | Srinivasapura               | 85,824            | 9,547        | 43,119          | 3,979                | 39,140        | 835.22                          |
| 19        | Malur                       | 63,166            | 1,560        | 28,132          | 6,309                | 21,823        | 773.57                          |
| 20        | Channapatna                 | 53,587            | 6,131        | 25,749          | 10,275               | 15,474        | 813.77                          |
|           | <b>Total = III</b>          | <b>1686561</b>    | <b>90302</b> | <b>1264342</b>  | <b>311180</b>        | <b>953162</b> | <b>702.65</b>                   |
| <b>IV</b> | <b>Relatively Developed</b> |                   |              |                 |                      |               |                                 |
| 1         | Bagalkote                   | 93,627            | 11,611       | 80,449          | 32,830               | 47,619        | 540.45                          |
| 2         | Devanahalli                 | 44,935            | 2,275        | 24,174          | 8,460                | 15,714        | 695.54                          |
| 3         | D.B.pura                    | 78,760            | 3,895        | 39,846          | 5,849                | 33,997        | 600.62                          |
| 4         | Nelamangala                 | 50,967            | 1,708        | 26,143          | 3,956                | 22,187        | 801.38                          |
| 5         | Chikkodi                    | 126,949           | 547          | 130,041         | 88,744               | 41,297        | 736.46                          |
| 6         | Nippani                     | 0                 | 0            | 0               | 0                    | 0             | -                               |
| 7         | C. B. pura                  | 55,612            | 19,720       | 32,563          | 11,627               | 20,936        | 762.82                          |
| 8         | Chitradurga                 | 1,376             | 12,049       | 96,055          | 15,733               | 80,322        | 628.78                          |
| 9         | Dharwad West                | 11,788            | 13,676       | 91,061          | 13,043               | 78,018        | 817.45                          |
| 10        | Hubli Central               | 73,307            | 2,033        | 69,214          | 3,644                | 65,570        | 752.14                          |
| 11        | Hubli-Dharwad East          | 0                 | 0            | 0               | 0                    | 0             | -                               |
| 12        | Naragunda                   | 43,562            | -            | 38,517          | 31,027               | 7,490         | 589.78                          |
| 13        | Gadag                       | 10,975            | 1,749        | 90,963          | 4,008                | 86,955        | 700.95                          |
| 14        | Ranebennur                  | 90,475            | 10,614       | 75,452          | 25,052               | 50,400        | 681.06                          |
| 15        | K G F                       | 0                 | 0            | 0               | 0                    | 0             | -                               |
| 16        | Kolar                       | 69,210            | 4,633        | 36,354          | 8,599                | 27,755        | 793.31                          |

| Sl. No. | Name of the Taluk         | Rain fed Area      |                |                 |                      |                |                                 |
|---------|---------------------------|--------------------|----------------|-----------------|----------------------|----------------|---------------------------------|
|         |                           | Geographical Area  | Forest         | Gross sown area | Gross Irrigated area | Rainfed area   | Avg. Rainfall for last 13 years |
| 17      | Ramanagara                | 62,930             | 11,954         | 29,460          | 6,496                | 22,964         | 749.25                          |
| 18      | Tumakuru Rural            | 103,852            | 827            | 58,366          | 23,658               | 34,708         | -                               |
| 19      | Tumakuru Urban            | 0                  | 0              | 0               | 0                    | 0              | 759.48                          |
| 20      | Tiptur                    | 76,510             | 595            | 57,252          | 21,740               | 35,512         | 642.00                          |
|         | <b>Total = IV</b>         | <b>994834.72</b>   | <b>97886</b>   | <b>975910</b>   | <b>304466</b>        | <b>671444</b>  | <b>703.22</b>                   |
|         | <b>Total of BSDB</b>      | <b>5574454.78</b>  | <b>455566</b>  | <b>4642414</b>  | <b>1468355</b>       | <b>3174059</b> | <b>648.82</b>                   |
|         | <b>Total of the State</b> | <b>17995084.78</b> | <b>3071833</b> | <b>11787941</b> | <b>3640172</b>       | <b>8147769</b> | <b>1,077.64</b>                 |

## Annexure – 20(a)

**Schedule for collection of information from Implementing Agencies on works /  
projects taken up under BADB Scheme (2009-10 to 2013-14)**

|          |   |                                   |
|----------|---|-----------------------------------|
| 1        | Name and Address of the Implementing Agency (IA) / Departments  |                                   |
| 2        | Contact Number (for seeking further clarification on the work if required)  | Mobile:<br>Landline:<br>Email ID: |
| 3        | Name of the work and location   |                                   |
| <b>4</b> | <b>Project Details</b>  |                                   |
| a)       | Date of Award of work by BADB to implementing agency  |                                   |
| b)       | Target date for commencement of work  |                                   |
| c)       | Date of Commencement of Work  |                                   |
| d)       | If any delay in commencement, what are the reasons for such delay?  |                                   |
|          | i) Delay in release of funds<br>ii) Delay in calling for Tender<br>iii) Time overrun<br>iv) Cost overrun<br>v) Local area problem<br>vi) Others, if any |                                   |
| e)       | Original Target Date for Completion   |                                   |
| f)       | Any revision in the target date for completion. If so, what is the revised date for completion?   |                                   |

|          |   |  |      |                                     |
|----------|---|--|------|-------------------------------------|
| g)       | Sanctioned amount for the work<br>(Rs. lakhs)   |  |      |                                     |
| h)       | Revised (if any) sanctioned amount<br>(Rs. lakhs). If yes, how much and reason<br>for revision in the sanctioned amount?                        |  |      |                                     |
| i)       | Work specified as per Sanction Order<br>(please elaborate like location, length,<br>dimensions, quality specification, etc.)                    |  |      |                                     |
| j)       | Work proposed as in original  |  |      |                                     |
| k)       | Any revision in the work subsequently.<br>If yes, what the revised work proposed<br>/ taken up?   |  |      |                                     |
| <b>5</b> | <b>Performance Details</b>  |  |      |                                     |
| a)       | Date of completion of work :<br>If delayed, reasons for delay in completion of work against the target date                                     |  |      |                                     |
| (i)      | Inadequate planning   |  | (ii) | Unexpected soil/ground<br>condition |
| (iii)    | Delay in release of funds   |  | (iv) | Delay in procedural aspects         |
| (v)      | Problems in Land acquisition<br>/ related   |  | (vi) | Community issues                    |
| (vii)    | Other (please specify)  |  |      |                                     |
| b)       | Does implementing agency has handed<br>over the asset created under the Board<br>to the respective local bodies for<br>operation & maintenance? |  |      |                                     |

|    |  |  |
|----|--|--|
| c) | If yes, name of the institution and date of handing over to the respective local bodies for O&M.                                     |  |
| d) | Whether the works completed are being used by public?  |  |
| e) | In case unreasonable gap between completion of work and handing over, what are the reasons?  |  |
| f) | If not, the reason for handing over the local bodies   |  |
| g) | Original estimated cost of the work (Rs. lakhs)  |  |
| h) | Revised 1(if any) estimated cost of the work (Rs. lakhs)   |  |
| i) | If yes, what is the amount revised and reasons for revision?   |  |
| j) | Any difference between the estimated cost and as approved in the DPR and actual release of funds. If yes, what is the gap (Rs.lakhs) |  |
| k) | Actual amount spent for completion of work (Rs. in lakhs)  |  |
| l) | Extent of cost overrun, if any (Rs. in lakhs)  |  |
| m) | If there is any cost overrun, reasons for it.  |  |
| n) | Which is the other agency / dept. proposed in the original proposal to meet the gap of fund apart from BADB funds                    |  |
| o) | Under which Scheme (s) the gap was met to complete the project   |  |

|      | <b>Name of the Scheme</b>   | <b>Amount<br/>(Rs.in lakhs)</b> | <b>Sponsoring Agency</b>                        |
|------|---|---------------------------------|---|
| (i)  |   |                                 |   |
| (ii) |   |                                 |   |
| p)   | Reasons for cost overrun, if any  |                                 |   |
| q)   | Are the Board works stand alone or any convergence has been made from creation of durable assets from MLAs / MPs fund. If yes,        |                                 |   |
|      | <b>Name of the MLA / MP / ZP / TP<br/>Member</b>  | <b>Constituency</b>             | <b>Amount<br/>(Rs.in lakhs)</b>                 |
| (i)  |   |                                 |   |
| (ii) |   |                                 |   |
| iii) |   |                                 |   |
| r)   | Any visual development after completion of works  |                                 |   |
| s)   | Details of works implemented by Board and simultaneously funds from   |                                 | a) ZP<br>b) ULB<br>c) SCP/TSP<br>d) MLA/MP fund |
| 6    | Any specific problems encountered in carrying out this work? If yes, please elaborate in 5 to 10 lines                                |                                 |   |
| 7 a) | Whether the works completed are being used by public?   |                                 |   |
| b)   | After handing over works to local body, did they arrange any meeting with local people and gathered feedback for the works completed? |                                 |   |

Date :

Signature of the Officer with seal



Annexure – 20(b)

ಬಯಲುಸೀಮೆ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಮಂಡಳಿ, ಜಿತ್ತದುರ್ಗ ಸಂಸ್ಥೆಯ ಅವಶ್ಯಕತೆ ಮತ್ತು ಕಾರ್ಯಕ್ರಮದ ಮೌಲ್ಯಮಾಪನ

ಮಂಡಳಿಯ ಕಾರ್ಯಕ್ರಮವನ್ನು (ಯೋಜನೆ ಮತ್ತು ಕಾಮಗಾಲ) ಅನುಷ್ಠಾನಗೊಳಿಸಿರುವ ಅನುಷ್ಠಾನ ಸಂಸ್ಥೆಗಳಿಂದ ಮಾಹಿತಿ ಸಂಗ್ರಹಣೆ ಪ್ರಶ್ನಾವಳಿ

|    |   |  |
|----|---|--|
| 1  | ಅನುಷ್ಠಾನ ಸಂಸ್ಥೆಯ (ಅ.ಸಂ) ಹೆಸರು ಮತ್ತು ವಿಳಾಸ   |  |
| 2  | ಸಂಪರ್ಕಿಸಬಹುದಾದ ದೂರವಾಣಿ ಸಂಖ್ಯೆ (ಕಾಮಗಾಲ / ಯೋಜನೆಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಅವಶ್ಯವಿದ್ದಲ್ಲಿ ಮಾಹಿತಿಯನ್ನು ಪಡೆಯಲು)<br>ಇ-ಮೇಲ್ ಐಡಿ                               |  |
| 3  | ಕಾಮಗಾಲಯ ಹೆಸರು ಮತ್ತು ಅನುಷ್ಠಾನಗೊಳಿಸಿರುವ ಸ್ಥಳ  |  |
| 4  | <b>ಯೋಜನೆಯ ವಿವರಗಳು</b>   |  |
| ಅ) | ಮಂಡಳಿಯು ಅ.ಸಂ.ಗೆ ಕಾಮಗಾಲಯನ್ನು ಕೈಗೆತ್ತಿಕೊಳ್ಳಲು ವಹಿಸಿದ ದಿನಾಂಕ   |  |
| ಆ) | ಯೋಜನೆಯನ್ನು ಪ್ರಾರಂಭಿಸಲು ನಿಗದಿಪಡಿಸಿದ ದಿನಾಂಕ   |  |
| ಇ) | ಕಾಮಗಾಲ ಪ್ರಾರಂಭಿಸಲು ನಿಗದಿಪಡಿಸಿದ ದಿನಾಂಕಕ್ಕಿಂತ ತಡವಾಗಿ ಪ್ರಾರಂಭ ಮಾಡಲಾಗಿದೆಯೇ? ತಡವಾಗಿದ್ದಲ್ಲಿ, ಕಾರಣಗಳು.   |  |
| ಈ) | ಮಂಡಳಿಯು ಕಾಮಗಾಲಯನ್ನು ಮುಕ್ತಾಯಗೊಳಿಸಲು ನಿಗದಿಪಡಿಸಿದ ಮೂಲ ದಿನಾಂಕ   |  |
| ಉ) | ಮಂಡಳಿಯು ಕಾಮಗಾಲಯನ್ನು ಮುಕ್ತಾಯಗೊಳಿಸಲು ನಿಗದಿಪಡಿಸಿದ ಮೂಲ ದಿನಾಂಕವನ್ನು ಪರಿಷ್ಕರಿಸಲಾಗಿದೆಯೇ? ಹೌದಾದಲ್ಲಿ, ಪರಿಷ್ಕರಣೆ ದಿನಾಂಕವನ್ನು ತಿಳಿಸುವುದು.              |  |
| ಊ) | ಸದರಿ ಯೋಜನೆಗೆ ಮಂಡಳಿಯು ಮಂಜೂರು ಮಾಡಿದ ಒಟ್ಟು ಅನುದಾನ (ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)   |  |
| ಋ) | ಮಂಜೂರು ಮಾಡಿದ ಅನುದಾನದಲ್ಲಿ ಪರಿಷ್ಕರಣೆಯಾಗಿದೆಯೇ? ಅಲ್ಲದರೆ ಒಟ್ಟು ಎಷ್ಟು ಮೊತ್ತವನ್ನು ಪರಿಷ್ಕರಣೆಗೊಳಿಸಲಾಗಿದೆ (ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) ಹಾಗೂ ಪರಿಷ್ಕರಣೆಗೊಳಿಸಲು ಕಾರಣ |  |
| ಎ) | ಕಾಮಗಾಲಯ ಬಗ್ಗೆ ಮಂಜೂರಾತಿ ಆದೇಶದಲ್ಲಿ ನಮೂದಿಸಿರುವ ವಿವರಗಳು (ಸ್ಥಳ, ಅಳತೆ, ಆಯಾಮ,  |  |

|          |  |   |
|----------|--|---|
|          | ಗುಣಮಟ್ಟದ ವಿವರಣೆ, ಇತರೆ)   |   |
| ಏ)       | ಮೂಲದ ಪ್ರಸ್ತಾವನೆಯಲ್ಲಿ ಉದ್ದೇಶಿಸಿದ ಕಾಮಗಾಲ   |   |
| ಐ)       | ನಂತರದಲ್ಲಿ ಮೂಲದ ಪ್ರಸ್ತಾವನೆಯಲ್ಲಿ ಉದ್ದೇಶಿಸಿದ ಕಾಮಗಾಲಯಲ್ಲಿ ಬದಲಾವಣೆಯಾಗಿದೆಯೇ? ಹೌದಾದಲ್ಲಿ, ಬದಲಾವಣೆ ಮಾಡಿದ ಕಾಮಗಾಲಯ ವಿವರ   |   |
| <b>5</b> | <b>ಸಾಧನೆಯ ವಿವರ</b>   |   |
| ಅ)       | ಕಾಮಗಾಲಯನ್ನು ಮುಕ್ತಾಯಗೊಳಿಸಿದ ದಿನಾಂಕ  |   |
| ಆ)       | ನಿಗದಿತ ಅವಧಿ / ದಿನಾಂಕಕ್ಕಿಂತ ತಡವಾಗಿ ಕಾಮಗಾಲಯನ್ನು ಮುಕ್ತಾಯಗೊಳಿಸಲು ಕಾರಣಗಳು   |   |
|          | (i) ಅಸಮರ್ಪಕ ಯೋಜನೆ  | (ii) ಮಣ್ಣು ಮತ್ತು ಭೂಮಿಯ ಬಗ್ಗೆ ಅನಿಲಕ್ಷಿತ ಸ್ಥಿತಿ |
|          | (iii) ಹಣ ಒಡಗಡೆಯಲ್ಲಿ ನಿಧಾನ  | (iv) ಲೇಡಿ ಲವಾಜುಗಳಲ್ಲಿ ನಿಧಾನ                   |
|          | (v) ಕಾಮಗಾಲಿಗೆ ಭೂಮಿ ಪಡೆಯುವಿಕೆ / ಇದಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ ಸಮಸ್ಯೆಗಳು   | (vi) ಸಾರ್ವಜನಿಕ / ಸಮುದಾಯದ ಸಮಸ್ಯೆಗಳು            |
|          | (vii) ಇತರೆ (ವಿವರಿಸಿ)   |   |
| 6        | ಕಾಮಗಾಲ ಮುಕ್ತಾಯಗೊಂಡ ನಂತರ ಸದರಿ ಆಸ್ತಿಯನ್ನು ಮುಂದಿನ ನಿರ್ವಹಣೆಗಾಗಿ ಸಂಬಂಧಪಟ್ಟ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಗೆ ಜವಾಬ್ದಾರಿಯನ್ನು ವಹಿಸಲಾಗಿದೆಯೇ?  |   |
| ಅ)       | ಹೌದಾದಲ್ಲಿ, ಯೋಜನೆಯನ್ನು ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗೆ ವಹಿಸಿದ ದಿನಾಂಕ ಮತ್ತು ಸಂಸ್ಥೆಯ ಹೆಸರು  |   |
| ಆ)       | ಕಾಮಗಾಲ ಮುಕ್ತಾಯದ ದಿನಾಂಕ ಹಾಗೂ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗೆ ಜವಾಬ್ದಾರಿಯನ್ನು ವಹಿಸುವಲ್ಲಿ ಅಸಮಂಜಸ ಅಂತರವಿದ್ದಲ್ಲಿ ಕಾರಣಗಳು   |   |
| ಇ)       | ಇಲ್ಲವಾದಲ್ಲಿ, ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗೆ ವಹಿಸದೆ ತಮ್ಮ ಸುಪರ್ದಿಯಲ್ಲಿ ಇಟ್ಟುಕೊಳ್ಳಲು ಕಾರಣ  |   |
| ಈ)       | ಕಾಮಗಾಲಯ ಮೂಲ ಅಂದಾಜು ವೆಚ್ಚ (ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)  |   |
| ಉ)       | ಮೂಲ ಅಂದಾಜು ವೆಚ್ಚದಲ್ಲಿ ಪರಿಷ್ಕೃತಗೊಳಿಸಲಾಗಿದೆಯೇ? (ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)  |   |
| ಊ)       | ಹೌದಾದಲ್ಲಿ ಎಷ್ಟು ಮೊತ್ತ (ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) ಹಾಗೂ ಪರಿಷ್ಕೃತಗೊಳಿಸಲು ಕಾರಣ   |   |
| ಋ)       | ಯೋಜನಾ ವರದಿಯಲ್ಲಿ ಅನುಮೋದನೆ ನೀಡಿರುವ ಅಂದಾಜು ವೆಚ್ಚ ಮತ್ತು ವಾಸ್ತವಿಕ (actual) ಅನುದಾನ ಒಡಗಡೆಯಲ್ಲಿ ವ್ಯತ್ಯಾಸವಿದೆಯೇ? ಹೌದಾದಲ್ಲಿ, ಎಷ್ಟು ಮೊತ್ತದ ವ್ಯತ್ಯಾಸ ಕಂಡು ಬಂದಿದೆ. (ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) |   |
| ಎ)       | ಕಾಮಗಾಲಯನ್ನು ಪೂರ್ಣಗೊಳಿಸಲು ವೆಚ್ಚವಾಗಿರುವ ಮೊತ್ತ (ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)   |   |

|          |   |                  |               |
|----------|---|------------------|---------------|
| ಎ)       | ಕಾಮಗಾಲ ಪೂರ್ಣಗೊಳಿಸುವಲ್ಲಿ ವೆಚ್ಚದಲ್ಲಿ ಹೆಚ್ಚಳವಾಗಿದೆಯೇ? (ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)   |                  |               |
| ಬಿ)      | ವೆಚ್ಚದಲ್ಲಿ ಹೆಚ್ಚಳವಾಗಿದ್ದ ಪಕ್ಷದಲ್ಲಿ ಎಷ್ಟು ಮೊತ್ತ ಹಾಗೂ ಯಾವ ಕಾರಣಗಳಿಂದ ಹೆಚ್ಚಾಗಿರುತ್ತದೆ (ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)  |                  |               |
| ಒ)       | ಮಂಡಳಿಯ ಅನುದಾನವನ್ನು ಹೊರತುಪಡಿಸಿ ಉಳಿದ ಯಾವ ಯಾವ ಸಂಸ್ಥೆ / ಇಲಾಖೆಯ ಅನುದಾನವನ್ನು ಕಾಮಗಾಲ ವೆಚ್ಚದ ಅಂತರವನ್ನು ಭರಿಸಲು ಮೂಲ ಪ್ರಸ್ತಾವನೆಯಲ್ಲಿ ಉದ್ದೇಶಿಸಲಾಗಿತ್ತು?               |                  |               |
| ಓ)       | ಯೋಜನೆಯನ್ನು ಮುಕ್ತಾಯಗೊಳಿಸಲು ಅನುದಾನ ಅವಶ್ಯವಿದ್ದಲ್ಲಿ ಯಾವ ಯೋಜನೆಯ ಮೊತ್ತದಿಂದ ಅಂತರವನ್ನು ಭರಿಸಲಾಯಿತು.  |                  |               |
| ಕ್ರ. ಸಂ. | ಯೋಜನೆಯ ಹೆಸರು  | ಮೊತ್ತ (ರೂ. ಲಕ್ಷ) | ಸಂಸ್ಥೆಯ ಹೆಸರು |
| (ಅ)      |   |                  |               |
| (ಆ)      |   |                  |               |
| (ಇ)      |   |                  |               |
| ಔ)       | ಯೋಜನೆಯ ಅಂದಾಜು ವೆಚ್ಚಕ್ಕಿಂತ ಕಾಮಗಾಲ ಮುಕ್ತಾಯದ ಅವಧಿಯಲ್ಲಿ ವೆಚ್ಚವಾದ ಮೊತ್ತದಲ್ಲಿ ಹೆಚ್ಚಳ ಇದ್ದಲ್ಲಿ ಕಾರಣಗಳನ್ನು ತಿಳಿಸಿ   |                  |               |
| ಅಂ)      | ಸದರಿ ಕಾಮಗಾಲಯನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸುವಲ್ಲಿ ಯಾವುದಾದರೂ ನಿರ್ದಿಷ್ಟ ಸಮಸ್ಯೆಗಳನ್ನು ಎದುರಿಸಲಾಯಿತೇ? ಹೌದಾದಲ್ಲಿ, ಎದುರಿಸಿದ ಸಮಸ್ಯೆಗಳ ಬಗ್ಗೆ 5 ರಿಂದ 10 ವಾಕ್ಯಗಳಲ್ಲಿ ವಿವರಿಸುವುದು. |                  |               |

ಅಧಿಕಾರಿಯ ಹೆಸರು ಮತ್ತು ಸಹಿ  
ತಪಸೀಲು

ದಿನಾಂಕ:

## Annexure - 20(c)

ಅನುಷ್ಠಾನ ಸಂಸ್ಥೆಯ ಅಧಿಕಾರಿಗಳೊಂದಿಗೆ ಚರ್ಚಿಸಲಾಗುವ ಅಧ್ಯಯನದ ಪ್ರಮುಖ ಅಂಶಗಳು

|   |  |  |
|---|--|--|
| 1 | ನಿಮ್ಮ ಸಂಸ್ಥೆಯು ಯೋಜನೆಯ ಅನುಷ್ಠಾನದಲ್ಲಿ ಎದುರಿಸುತ್ತಿರುವ ಸಮಸ್ಯೆಗಳು   |  |
| 2 | ಮಂಡಳಿಯ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆ ತಯಾರಿಕೆಯಲ್ಲಿ ಒಳಗೊಳ್ಳುವಿಕೆ  |  |
| 3 | ಹಣ ಬಡುಗಡೆಯ ಕ್ರಮದಲ್ಲಿ ತೊಂದರೆ  |  |
| 4 | ನಿಮ್ಮ ಸಂಸ್ಥೆಯ ಕಾರ್ಯಕ್ರಮಗಳ ಅನುಷ್ಠಾನದ ಒತ್ತಡ  |  |
| 5 | ನಿಮ್ಮ ಸಂಸ್ಥೆಯೊಂದಿಗೆ ಚರ್ಚಿಸದೆ ಅನುಷ್ಠಾನದ ಜವಾಬ್ದಾರಿಯನ್ನು ವಹಿಸುವಿಕೆ  |  |
| 6 | ಮಂಡಳಿಯ ಮಾರ್ಗಸೂಚಿ ಮತ್ತು ಮಂಡಳಿ ಕಾಯಿದೆಯಲ್ಲಿ ಅವಶ್ಯವಿರುವ ಬದಲಾವಣೆ  |  |
| 7 | ಸಂಸ್ಥೆಯಲ್ಲಿ ಮಾನವ ಸಂಪನ್ಮೂಲದ ಕೊರತೆ   |  |
| 8 | ಮಂಡಳಿಯ ಮತ್ತು ನಿಮ್ಮ ಸಂಸ್ಥೆಯ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಬರುವ ವಿಧಾನ ಸಭಾ ಕ್ಷೇತ್ರವು ಸದ್ಯದ ಪರಿಸ್ಥಿತಿಯಲ್ಲಿ ಮಂಡಳಿಯ ಆದೇಶದ ಚಟುವಟಿಕೆಯನ್ನು ಅನುಷ್ಠಾನ ಮಾಡುವ ಅವಶ್ಯಕತೆ ಇದೆಯೇ? ಅಥವಾ ಯೋಜನಾ ಇಲಾಖೆಯಡಿಯಲ್ಲಿ ಬರುವ ಇತರೆ ಮಂಡಳಿಗಳು (ಬಯಲು ಸೀಮೆ ಅಭಿವೃದ್ಧಿ ಮಂಡಳಿ, ಕರಾವಳಿ ಅಭಿವೃದ್ಧಿ ಮಂಡಳಿಗಳಿಗೆ ವಿಧಾನ ಸಭಾ ಕ್ಷೇತ್ರವನ್ನು ವರ್ಗಾಯಿಸುವ ಬಗ್ಗೆ ತಮ್ಮ ಅಭಿಪ್ರಾಯ ಮತ್ತು ಯಾವ ಕಾರಣಗಳ ಆಧಾರದ ಮೇಲೆ ವರ್ಗಾಯಿಸಬಹುದಾಗಿದೆ |  |
| 9 | 73 ನೇ (ಪಂಚಾಯತ್ ರಾಜ್ ಸಂಸ್ಥೆ) ಮತ್ತು 74 ನೇ (ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ) ಸಂವಿಧಾನದ ಕಾಯಿದೆಯಲ್ಲಿ ತಿದ್ದುಪಡಿಯಿಂದಾಗಿ ಪಂಚಾಯತ್ ರಾಜ್ ಸಂಸ್ಥೆ ಮತ್ತು ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಗೆ ಹೆಚ್ಚಿನ ಅಧಿಕಾರವನ್ನು ನೀಡಲಾಗಿದ್ದು ಈ ಎರಡು ಸಂಸ್ಥೆಗಳ ವಾರ್ಷಿಕ ಆಯವ್ಯಯಕ್ಕೂ ಹಾಗೂ   |  |

|    |  |  |
|----|--|--|
|    | <p>ಮಂಡಳಿಯ ಆಯವ್ಯಯಕ್ಕೂ ಬಹಳಷ್ಟು ಅಂತರವಿದ್ದು ಈ ಸಂಸ್ಥೆಗಳೇ ಗ್ರಾಮದ ಮತ್ತು ನಗರದ ಸಾರ್ವಜನಿಕ ಸಮಸ್ಯೆಗಳನ್ನು ಬಗೆ ಹಲಸುವ ಅವಕಾಶವಿದ್ದು ಸಮಾನ ರೂಪದ ಕಾರ್ಯ ಚಟುವಟಿಕೆಗಳನ್ನು ಹಮ್ಮಿ ಕೊಳ್ಳಲಾಗುತ್ತಿದ್ದು ಈ ಎರಡು ಸಂಸ್ಥೆಗಳು ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮಗಳ ಅನುಷ್ಠಾನ ಕಾರ್ಯ ಚಟುವಟಿಕೆಯಲ್ಲಿ ತೊಡಲಿದ್ದು ಈ ಮೇಲಿನ ಅಂಶಗಳಿಂದಾಗಿ ಹಾಗೂ ಅದೇ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮವನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಪ್ರತ್ಯೇಕ ಮಂಡಳಿಯ ಅಸ್ತಿತ್ವ ಮತ್ತು ಪ್ರಸ್ತುತತೆ ಇದೆಯೇ?</p> |  |
| 10 | ಕಾಮಗಾಲ ಆಯ್ಕೆ ಪ್ರಕ್ರಿಯೆ ಬಗ್ಗೆ ಅಭಿಪ್ರಾಯ  |  |
| 11 | ಕಾಮಗಾಲವಾರು ಮಂಡಳಿಯ ಮಂಜೂರಾತಿ ಮತ್ತು ಜಡುಗಡೆ ಮಾಡುತ್ತಿರುವ ಅನುದಾನದ ಬಗ್ಗೆ ಅಭಿಪ್ರಾಯ   |  |
| 12 | ಇತರೆ ವಿವರಿಸಿ   |  |

## Annexure – 20(d)

ಬಯಲುಸೀಮೆ ಪ್ರದೇಶಾಭಿವೃದ್ಧಿ ಮಂಡಳಿಯವತಿಯಿಂದ ಅನುಷ್ಠಾನಗೊಳಿಸಿರುವ ಮಣ್ಣು ಮತ್ತು ನೀರು ಸಂರಕ್ಷಣೆ ಕಾಮಗಾರಿಗಳ ಬಗ್ಗೆ ಅಭಿಪ್ರಾಯ ಸಂಗ್ರಹಿಸುವ ಪ್ರಶ್ನಾವಳಿ

**Schedule for collection of information from beneficiary on Soil & Water Conservation works from BADB grants**

ಜಿಲ್ಲೆ :

District:

ಕ್ಷೇತ್ರ :

ತಾಲ್ಲೂಕು :

ಗ್ರಾಮ :

Constituency:

Taluk:

Village:

| ಕ್ರಮ ಸಂಖ್ಯೆ<br>Sl. No. | ವಿವರ<br>Details   |   |                               |                                      |                                |  |
|------------------------|---|---|-------------------------------|--------------------------------------|--------------------------------|--|
| 1                      | ವಿಚಾರ ವಿನಿಮಯ ಮಾಡಿದ ವ್ಯಕ್ತಿಯ ಹೆಸರು<br>Name of the Respondent   |   |                               |                                      |                                |  |
| 2                      | ದೂರವಾಣಿ ಸಂಖ್ಯೆ<br>Telephone Number  |   |                               |                                      |                                |  |
| 3                      | ಕಾಮಗಾರಿ ಕೈಗೊಂಡಿರುವ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ನಿಮ್ಮ ಭೂಮಿಯ / ಜಮೀನಿನ ಅಳತೆ ಎಷ್ಟು?<br>Area of your land benefitted from the work |   |                               |                                      |                                |  |
| ಎ                      | ನಿಮ್ಮ ಜಮೀನಿನಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಯ ವಿವರ<br>Details of work completed in your land                             |   |                               |                                      |                                |  |
|                        | ಜಲಾನಯನ ಕಾಮಗಾರಿಗಳು<br>Watershed works  | ಬಾಂದಾರ ನಿರ್ಮಾಣ (ಬಂಡು)<br>Construction of Bund | ಚೆಕ್ ಡ್ಯಾಂ(ಸಿಡಿ)<br>Check Dam | ಕೋಡಿ ಹಳ್ಳಕ್ಕೆ ಬಾಂದಾರ ನಿರ್ಮಾಣ<br>Bund | ಕೃಷಿ ಹೊಂಡ<br>Agricultural Pond | ಸಮಪಾತಳ ಬಂಡು (ಕೌಂಟೂರು ಬಂಡ್)<br>Contour Bund |

|    | ಭೂಮಿಟ್ಟು<br>ಮಾಡುವುದು<br>Land<br>Levelling  | ಮಳೆ ನೀರು<br>ಸಂರಕ್ಷಣೆ<br>Rain Water<br>Harvesting | ಪಿಕ್‌ಅಪ್<br>ನಿರ್ಮಾಣ<br>Pick-up | ಎಂಪಿಟಿ<br>(ಮಿನಿ ಪರ್<br>ಕೋಲೇಟಿಂಗ್<br>ಟ್ಯಾಂಕ್)<br>MPT | ನೀರು ಸಂರಕ್ಷಣೆ<br>ಪಿಟ್ ಮತ್ತು<br>ಪಾಂಡ್<br>Water<br>Conserva-<br>tion Pit &<br>Pond | ಶಿಂಟಿ ಅಣೆಕಟ್ಟು<br>Vented Dam |               |               |
|----|--|--|--------------------------------|---|--|------------------------------|---------------|---------------|
| 4  | ಕಾಮಗಾರಿಯನ್ನು ಕೈಗೊಳ್ಳಲು<br>ಕಾರಣಗಳೇನು?<br>Reasons for taking the works   |  |                                | 1)<br>2)<br>3)<br>4)                                |  |                              |               |               |
| 5  | ಜವಾಬ್ದಾರಿಯವರು ಕಾಮಗಾರಿ ಕೈಗೊಳ್ಳದಿದ್ದರೆ<br>ಹೇಗೆ ತೊಂದರೆಯನ್ನು ನಿಭಾಯಿಸುತ್ತಿರಲಿ<br>If BADB had not completed the<br>work, how you would cope up<br>with the problem |  |                                |   |  |                              |               |               |
| ಎ  | ಸದಲ ಕೆಲಸವು ಯಾವ ವರ್ಷದಲ್ಲ ನಡೆದಿದೆ<br>Year of completion  |  |                                | 2009-<br>2010                                       | 2010-<br>2011  | 2011-<br>2012                | 2012-<br>2013 | 2013-<br>2014 |
| ಬಿ | ಈ ಲೀತಿಯ ಸಹಾಯವನ್ನು ಸರ್ಕಾರದಿಂದ<br>ಬೇರೆ ಯೋಜನೆಯಡಿ ಕೈಗೊಳ್ಳಲಾಗಿದೆಯೇ?<br>Apart from BADB assistance<br>have you avail facility from any<br>other government schemes |  |                                | ಹೌದು / ಇಲ್ಲ<br>Yes / No                             |  |                              |               |               |
| ಸಿ | ಹೌದಾದರೆ ವಿವರ ನೀಡುವುದು<br>If Yes, give details  |  |                                |   |  |                              |               |               |
| 6  | ಉಪಯುಕ್ತತೆ<br>Utilisation   |  |                                |   |  |                              |               |               |
| ಎ  | ಮಣ್ಣು ಸಂರಕ್ಷಣೆಯಾಗಿದೆಯೇ?<br>Soil Conservation   |  |                                | ಹೌದು / ಇಲ್ಲ<br>Yes / No                             |  |                              |               |               |

|     |   |  |   |   |  |
|-----|---|--|---|---|--|
| ಬ   | ನೀಲನ ಶೇಖರಣೆ ಹೆಚ್ಚಾದೆಯೇ?<br>Level of water Increased   | ಹೌದು / ಇಲ್ಲ<br>Yes / No  |   |   |  |
| ಸಿ  | ತಮ್ಮ ಜಮೀನಿನಲ್ಲಿ ಬೆಳೆ ಇಳುವರಿ ಮಟ್ಟ ಹೆಚ್ಚಾದೆಯೇ?<br>Improvement in agriculture production                               | ಹೌದು / ಇಲ್ಲ<br>Yes / No  |   |   |  |
| ಡಿ  | ಹೌದಾದಲ್ಲಿ, ಎಷ್ಟು ಹಾಗೂ ಯಾವ ಲೇತಿ ಹೆಚ್ಚಾದೆ?<br>If Yes, specify the quantity  |  |   |   |  |
|     | ಎಷ್ಟು ಎಕರೆ ಜಮೀನಿಗೆ ಉಪಯೋಗ ವಾಲಿದೆ?<br>How many acres of land benefitted   | ಎಷ್ಟು ಕುಟುಂಬಗಳಿಗೆ ಉಪಯೋಗ ವಾಲಿದೆ?<br>Number of families benefitted   | ಬೆಳೆ ಮಾದಲಯಲ್ಲಿ ಬದಲಾವಣೆ ಆದೆಯೇ?<br>Change in cropping pattern | ಕುಟುಂಬದ ಆದಾಯದಲ್ಲಿ ಹೆಚ್ಚಳವಾದೆಯೇ (ರೂ.)<br>Increase in Family Income (Rs.) | ಉಪಕಸುಬು ಮಾಡಲು ಅನುಕೂಲ ವಾಲಿದೆಯೇ ಉದಾ: ಸಸಿ ನೆಡುವುದು, ನರ್ಸಲರಿ, ಸಾಮಾಜಿಕ ಅರಣ್ಯ<br>Any other activity like Plantation, Nursery & Social Forestry |
|     |   |  |   |   |  |
| ಇ   | ಕಾಮಗಾಲ ನಡೆಯುವಾಗ ತಾವು ಯಾವ ಲೇತಿ ಯೋಜನೆಯಲ್ಲಿ ಪಾಲ್ಗೊಂಡಿರುತ್ತೀರಿ?<br>During implementation, what way did you participate? | 1) ಕೂಲಿ ಕೆಲಸ<br>Labour<br>2) ಕುಟುಂಬದ ಇತರೆ ಸದಸ್ಯರುಗಳ ಭಾಗವಹಿಸುವಿಕೆ<br>Participation of family members<br>3) ಕಾಮಗಾಲ ವೆಚ್ಚಕ್ಕೆ ದೇಣಿಗೆ ನೀಡುವಿಕೆ<br>Own contribution |   |   |  |
| ಏಫ್ | ಅನುಷ್ಠಾನಗೊಳಿಸಿರುವ ಕಾಮಗಾಲಯನ್ನು ಪ್ರಸ್ತುತ ಯಾರು ನಿರ್ವಹಣೆ ಮಾಡುತ್ತಿದ್ದಾರೆ?<br>Details of maintenance                      | 1) ಸ್ವಂತ<br>Own<br>2) ಇಲಾಖೆ<br>Department<br>3) ಗ್ರಾಮ ಪಂಚಾಯತಿ<br>Village Panchayat   |   |   |  |



|      |  |                         |
|------|--|-------------------------|
| ಜ    | ಸ್ವಂತವಾದಲ್ಲಿ ವಾರ್ಷಿಕ ತಗಲುವ ವೆಚ್ಚವೇನು?<br>If Own, annual expenditure                          | ರೂ.<br>Rs.              |
| ಹೆಚ್ | ಕಾಮಗಾಲ ತೃಪ್ತಿದಾಯಕವಾಗಿದೆಯೇ?<br>Is work satisfactory   | ಹೌದು / ಇಲ್ಲ<br>Yes / No |
| ಐ    | ನಿಮ್ಮ ಅಭಿಪ್ರಾಯದಲ್ಲಿ ಯಾವ ಲಾಭ ಸಹಾಯ<br>ಬೇಕಾಗಿದೆ?<br>Give your opinion on assistance<br>provided |                         |

Note: Only Kannada Version of the Questionnaire will be taken to collect information from the beneficiaries.

## Annexure – 20(e)

ಬಯಲುಸೀಮೆ ಪ್ರದೇಶಾಭಿವೃದ್ಧಿ ಮಂಡಳಿಯವತಿಯಿಂದ ಅನುಷ್ಠಾನಗೊಳಿಸಿರುವ ಕೆರೆ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳ ಬಗ್ಗೆ  
ಅಭಿಪ್ರಾಯ ಸಂಗ್ರಹಿಸುವ ಪ್ರಶ್ನಾವಳಿ

**Schedule for collection of information from beneficiary on Tank Development  
works from BADB grants**

ಜಿಲ್ಲೆ :

District:

ಕ್ಷೇತ್ರ :

ತಾಲ್ಲೂಕು :

ಗ್ರಾಮ :

Constituency:

Taluk:

Village:

| ಕ್ರಮ<br>ಸಂಖ್ಯೆ<br>Sl.<br>No. | ವಿವರ<br>Details   |  |                            |  |                                      |  |                                  |
|------------------------------|---|--|----------------------------|--|--------------------------------------|--|----------------------------------|
| 1                            | ವಿಚಾರ ವಿನಿಮಯ ಮಾಡಿದ ವ್ಯಕ್ತಿಯ ಹೆಸರು<br>Name of the Respondent |  |                            |  |                                      |  |                                  |
| 2                            | ದೂರವಾಣಿ ಸಂಖ್ಯೆ<br>Telephone Number                          |  |                            |  |                                      |  |                                  |
| 3                            | ಕೆರೆ ಕಾಮಗಾರಿಯ ವಿವರ<br>Details on Tank work                  |  |                            |  |                                      |  |                                  |
|                              | ಉಚಿತ್ತವುದು<br>Soil De-<br>siltation                         | ಗೋಕಟ್ಟೆ<br>Slab for<br>animal<br>to drink<br>water | ಒಡ್ಡು<br>ನಿರ್ಮಾಣ<br>Bund   | ನಾಲಾ ಬದು<br>ಹಾಗು ಪಿಟ<br>Channel &<br>percolating<br>Tank | ಜಾನಲ್<br>ನಿರ್ಮಾಣ<br>Canal            | ನಾಲಾ ಬದು<br>ಲಿವಿಟ್‌ಮೆಂಟ್<br>Channel<br>Revetment | ಕೋಡಿ<br>ನಿರ್ಮಾಣ<br>Waste<br>ware |
|                              | ನೀರು ತಡೆ ಕಟ್ಟೆ<br>Water<br>Storage Tank                     | ಕೆರೆಗೆ ಒಳಗಟ್ಟೆ<br>ನಿರ್ಮಾಣ<br>Dead storage pit      | ಕಟ್ಟೆ ನಿರ್ಮಾಣ<br>Wash ware | ಫೀಡರ್ ಜಾನಲ್<br>Main Canal                                | ಬಂಡು ಹಾಗು<br>ತಡೆಗೋಡೆ ನಿರ್ಮಾಣ<br>Bund |  |                                  |

|    |  |         |         |                         |         |
|----|--|---------|---------|-------------------------|---------|
| 4  | ಕಾಮಗಾಲ ಕೈಗೊಂಡ ವರ್ಷ<br>Year of Commencement   |         |         |                         |         |
|    | 2009-10  | 2010-11 | 2011-12 | 2012-13                 | 2013-14 |
|    |  |         |         |                         |         |
| 5  | ಕಾಮಗಾಲ ಮುಕ್ತಾಯಗೊಂಡ ವರ್ಷ<br>Year of Completion  |         |         |                         |         |
|    | 2009-10  | 2010-11 | 2011-12 | 2012-13                 | 2013-14 |
|    |  |         |         |                         |         |
| 6  | ಉಪಯುಕ್ತತೆ<br>Utility   |         |         |                         |         |
| ಎ  | ಕೆರೆಯಲ್ಲಿ ನೀರಿನ ಶೇಖರಣೆ ಹೆಚ್ಚಾಗಿದೆಯೇ?<br>Is water level increased in Tank   |         |         | ಹೌದು / ಇಲ್ಲ<br>Yes / No |         |
| ಬಿ | ಉಣ್ಣೆಗೊಳಿಸಿದ ಮುನ್ನ ಎಷ್ಟು ಎಕರೆ ಜಮೀನಿಗೆ ನೀರಿನ ಸೌಲಭ್ಯ ಒದಗುತ್ತಿತ್ತು?<br>Area of land benefitted before de-siltation – in Acres |         |         |                         |         |
| ಸಿ | ಉಣ್ಣೆಗೊಳಿಸಿದ ನಂತರ ಎಷ್ಟು ಎಕರೆ ಜಮೀನಿಗೆ ನೀರಿನ ಸೌಲಭ್ಯ ಒದಗಿದೆ?<br>Area of land benefitted after de-siltation – in Acres         |         |         |                         |         |
| ಡಿ | ಹೆಚ್ಚು ನೀರು ಶೇಖರಣೆಯಿಂದ ರೈತರಿಗೆ ಯಾವ ಲಾಭ ಅನುಕೂಲವಾಗಿದೆ?<br>Is increased water level in tank, has helped farmers               |         |         | ಹೌದು / ಇಲ್ಲ<br>Yes / No |         |
| ಇ  | ಜಮೀನಿನಲ್ಲಿ ಇಳುವರಿ ಹೆಚ್ಚಾಗಿದೆಯೇ?<br>Increase in agriculture production  |         |         | ಹೌದು / ಇಲ್ಲ<br>Yes / No |         |

|      |  |   |   |   |   |  |
|------|--|---|---|---|---|--|
| ಎಫ್  | ಹೌದಾದಲ್ಲಿ, ಎಷ್ಟು ಹಾಗೂ ಯಾವ ಲೀತಿ ಹೆಚ್ಚಾಗಿದೆ?<br>If Yes, how & type of crop yield             |   |   |   |   |  |
|      | ಎಷ್ಟು ಎಕರೆ ಜಮೀನಿಗೆ ಉಪಯೋಗ ವಾಗಿದೆ?<br>Area benefited   | ಎಷ್ಟು ಕುಟುಂಬಗಳಿಗೆ ಉಪಯೋಗ ವಾಗಿದೆ?<br>Number of families benefited | ಬೆಳೆ ಮಾದರಿಯಲ್ಲಿ ಬದಲಾವಣೆ ಆಗಿದೆಯೇ?<br>Change in cropping pattern                              | ಒಂದು ವರ್ಷದಲ್ಲಿ ಎಷ್ಟು ಬೆಳೆ ಬೆಳೆಯುತ್ತಿವೆ?<br>Number of crops cultivated in a year | ಕುಟುಂಬದ ಆದಾಯದಲ್ಲಿ ಹೆಚ್ಚಳವಾಗಿದೆಯೇ (ರೂ.)<br>Increase in family Income (Rs.) | ಉಪಕಸುಬು ಮಾಡಲು ಅನುಕೂಲವಾಗಿದೆಯೇ (ಋಣ ಸಾಕಾಣಿಕೆ, ನರ್ಸರಿ, ಅರಣ್ಯ) Other activities like Fisheries, social forestry & Nursery |
|      |  |   |   |   |   |  |
| ಜಿ   | ಇತರೆ ಉಪಯುಕ್ತತೆ ಬಗ್ಗೆ ತಿಳಿಸುವುದು<br>Other usefulness  |   |   |   |   |  |
| ಹೆಚ್ | ಕೆರೆ ಯ ಮೇಲುಸ್ತುವಾಲಿಯನ್ನು ನಿರ್ವಹಿಸುವ ಲೀತಿ<br>Maintenance of Tank                            |   | ಕೆರೆ ಅಭಿವೃದ್ಧಿ ಸಂಘ<br>Tank Development Association<br>ಇಲಾಖೆ<br>Department<br>ಇತರೆ<br>Others |   |   |  |
| ಐ    | ಕೆರೆ ಅಭಿವೃದ್ಧಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಅಭಿಪ್ರಾಯ ತಿಳಿಸುವುದು<br>Give your opinion on Tank Development |   |   |   |   |  |

Note: Only Kannada Version of the Questionnaire will be taken to collect information from the beneficiaries.

## Annexure – 20(f)

ಬಯಲುಸೀಮೆ ಪ್ರದೇಶಾಭಿವೃದ್ಧಿ ಮಂಡಳಿಯ ವತಿಯಿಂದ ಅನುಷ್ಠಾನಗೊಳಿಸಿರುವ ರಸ್ತೆ ಕಾಮಗಾರಿಯ ಬಗ್ಗೆ ಪಲಾನುಭವಿಗಳಿಂದ ಅಭಿಪ್ರಾಯ ಸಂಗ್ರಹಿಸುವ ಪ್ರಶ್ನಾವಳಿ

**Schedule for collection of information from beneficiary on Road works from BADB grants**

ಜಿಲ್ಲೆ :

District:

ಕ್ಷೇತ್ರ :

ತಾಲ್ಲೂಕು :

ಗ್ರಾಮ :

Constituency:

Taluk:

Village:

| ಕ್ರಮ ಸಂಖ್ಯೆ<br>Sl. No. | ವಿವರ<br>Details   |   |
|------------------------|---|---|
| 1                      | ಐಚಾರ ಐನಿಮಯ ಮಾಡಿ ವ್ಯಕ್ತಿಯ ಹೆಸರು<br>Name of the Respondent                                      |   |
| 2                      | ದೂರವಾಣಿ ಸಂಖ್ಯೆ<br>Telephone Number  |   |
| 3                      | ಕಾಮಗಾರಿಯ ವಿವರ<br>Details of work  |   |
| 4                      | ಸಾಮಾನ್ಯ ಮಾಹಿತಿ<br>General Information   |   |
| ಎ                      | ರಸ್ತೆ ಹೊಸದಾಗಿ ನಿರ್ಮಾಣವಾಗಿರುತ್ತದೆಯೇ?<br>Is the road constructed recently                       | ಹೌದು / ಇಲ್ಲ<br>Yes / No   |
| ಬಿ                     | ಯಾವ ವಿಧದ ರಸ್ತೆಯನ್ನು ನಿರ್ಮಿಸಲಾಗಿದೆ?<br>Type of road  | ಕಾಂಕ್ರೀಟ್ ರಸ್ತೆ<br>CC Road<br>ಡಾಂಬರು ರಸ್ತೆ<br>Tor Road<br>ಮಣ್ಣು ರಸ್ತೆ<br>Mud Road |
| ಸಿ                     | ಕಾಮಗಾಲಿ ನಡೆಯುವಾಗ ತಾವು ಯಾವ ಲೀತಿ ಯೋಜನೆಯಲ್ಲಿ ಕಾಲೊಂಡಿರುತ್ತೀರಿ?<br>During implementation, what way | 1) ಕೂಲಿ ಕೆಲಸ<br>Labour work   |

|      |  |   |         |         |         |         |
|------|--|---|---------|---------|---------|---------|
|      | did you participate?   | 2) ಕುಟುಂಬದ ಇತರೆ ಸದಸ್ಯರುಗಳ ಭಾಗವಹಿಸುವಿಕೆ<br>Participation of family members<br>3) ಕಾಮಗಾರಿ ವೆಚ್ಚಕ್ಕೆ ದೇಣಿಗೆ ನೀಡುವಿಕೆ<br>Own contribution |         |         |         |         |
| ಉ    | ನಿರ್ಮಾಣವಾಗಿರುವ ರಸ್ತೆಯ ಉದ್ದವೆಷ್ಟು<br>Length of Road   | ಕಿ.ಮೀ<br>Kms.   |         |         |         |         |
| ಇ    | ರಸ್ತೆ ಕಾಮಗಾರಿಯನ್ನು ಯಾವ ವರ್ಷ ನೆರವೇರಿಸಲಾಗಿದೆ?<br>Year of completion of work  | 2009-10   | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
| ಎಫ್  | ರಸ್ತೆ ನಿರ್ಮಾಣ ಕಾರ್ಯದ ಬಗ್ಗೆ ಪೂರ್ವ ಮಾಹಿತಿ ನೀಡಲಾಗಿರುತ್ತದೆಯೇ?<br>Whether public was informed prior to road work              | ಹೌದು / ಇಲ್ಲ<br>Yes / No   |         |         |         |         |
| ಜಿ   | ರಸ್ತೆ ನಿರ್ಮಾಣದ ಕಾರ್ಯವು ಯಾವ ವರ್ಷದಲ್ಲಿ ನಡೆದಿದೆ<br>When was Road work Completed?  | ಒಂದು / ಎರಡು / ಮೂರು ವರ್ಷದ ಹಿಂದೆ / ಮೂರು ವರ್ಷ ಮೇಲ್ಪಟ್ಟು<br>One/ Two / Before Three Years/ More than Three Years                          |         |         |         |         |
| ಹೆಚ್ | ರಸ್ತೆ ನಿರ್ಮಾಣ ಕಾರ್ಯದ ಸಮಯದಲ್ಲಿ ಜನಗಳಿಂದ ಯಾವುದೇ ಲೇತಿಯ ಅಡ್ಡಿ / ವಿರೋಧ ಉಂಟಾಗಿದೆಯೇ<br>Any opposition from public for Road work? | ಹೌದು / ಇಲ್ಲ<br>Yes / No   |         |         |         |         |
| 5    | ಕಾಮಗಾರಿಯ ಉಪಯೋಗ<br>Utility of work  |   |         |         |         |         |
| ಎ    | ರಸ್ತೆ ನಿರ್ಮಾಣದಿಂದ ಸಂಚಾರವು ಸುಗಮವಾಗಿದೆಯೇ?<br>Is transportation easy after development of road?                             | ಹೌದು / ಇಲ್ಲ<br>Yes / No   |         |         |         |         |
| ಬಿ   | ರಸ್ತೆ ನಿರ್ಮಾಣದಿಂದ ಗ್ರಾಮದ ಸ್ವಚ್ಛತೆ ಹೆಚ್ಚಾಗಿದೆಯೇ?<br>Cleanliness in village has increased after road work                  | ಹೌದು / ಇಲ್ಲ<br>Yes / No   |         |         |         |         |

|      |   |                         |
|------|---|-------------------------|
| ಸಿ   | ರಸ್ತೆ ನಿರ್ಮಾಣದಿಂದ ಅಂಗನವಾಡಿ, ಶಾಲೆಗಳಿಗೆ ತಲುಪಲು ಮಕ್ಕಳಿಗೆ ಸುಲಭ ಸಂಪರ್ಕವಾಗಿದೆಯೇ?<br>Does road helped Children attending to Anganawadi / School regularly? | ಹೌದು / ಇಲ್ಲ<br>Yes / No |
| ಡಿ   | ಶಾಲಾ ಮಕ್ಕಳಲ್ಲಿ ಸೈಕಲ್ ಬಳಕೆಯು ಹೆಚ್ಚಾಗಿದೆಯೇ?<br>Increased use of bicycle by school children?   | ಹೌದು / ಇಲ್ಲ<br>Yes / No |
| ಇ    | ರಸ್ತೆಯಿಂದ ಮಕ್ಕಳಿಗೆ ಆಟವಾಡಲು ಅನುಕೂಲವಾಗಿದೆಯೇ?<br>Have you noticed children playing on road   | ಹೌದು / ಇಲ್ಲ<br>Yes / No |
| ಎಫ್  | ರಸ್ತೆ ನಿರ್ಮಾಣದಿಂದ ಸಾರ್ವಜನಿಕ ಸೇವಾ ಸ್ಥಳಗಳಿಗೆ ತಲುಪಲು ಅನುಕೂಲಕರವಾಗಿದೆಯೇ?<br>Increase in socialization by Public  | ಹೌದು / ಇಲ್ಲ<br>Yes / No |
| ಜಿ   | ರಸ್ತೆ ನಿರ್ಮಾಣದಿಂದ ಕೈಗಾರಿಕೆ, ಇತರೆ ಅಭಿವೃದ್ಧಿ ಕೆಲಸಗಳಿಗೆ ಸಹಾಯವಾಗಿದೆಯೇ?<br>Any industry or business developed because of road work                       | ಹೌದು / ಇಲ್ಲ<br>Yes / No |
| ಹೆಚ್ | ಭೂಮಿ ದರ ಹೆಚ್ಚಾಗಿದೆಯೇ<br>Increase in land value  | ಹೌದು / ಇಲ್ಲ<br>Yes / No |
| ಐ    | ಆಟೋ, ಖಾಸಗಿ ವಾಹನಗಳ ಸಂಚಾರ ಹೆಚ್ಚಾಗಿದೆಯೇ<br>Have you noticed increase in vehicle movement   | ಹೌದು / ಇಲ್ಲ<br>Yes / No |
| ಜೆ   | ಹೊರಬಳಿ ಮತ್ತು ಪಟ್ಟಣಗಳಿಗೆ ಒಳ್ಳೆಯ ಸಂಪರ್ಕ ಏರ್ಪಟ್ಟಿದೆಯೇ?<br>Easy connectivity to nearby town & city  | ಹೌದು / ಇಲ್ಲ<br>Yes / No |
| ಕೆ   | ಜಿಪಿತ್ಸೆಗಾಲ ಪಟ್ಟಣದ ಆಸ್ಪತ್ರೆಗಳಿಗೆ ಹೋಗಲು ಅನುಕೂಲವಾಗಿದೆಯೇ?<br>Does road help you reach hospital faster than before                                      | ಹೌದು / ಇಲ್ಲ<br>Yes / No |

|     |  |                         |
|-----|--|-------------------------|
| ಎಲ್ | ರಸ್ತೆ ನಿರ್ಮಾಣದಿಂದಾಗಿ ಗ್ರಾಮಸ್ಥರಿಗೆ ಉದ್ಯೋಗ ಅವಕಾಶ ಹೆಚ್ಚಿದೆಯೇ?<br>Due to road development is there increase in employment opportunity / self-employment  | ಹೌದು / ಇಲ್ಲ<br>Yes / No |
| ಎಂ  | ಕೂಲಿ ಮತ್ತು ಕೃಷಿ ಕಾರ್ಮಿಕರು ಕೂಲಿ ಕೆಲಸಗಳಿಗೆ ಅಕ್ಕ ಪಕ್ಕದ ಹಳ್ಳಿಗಳಿಗೆ ಹೋಗುವ ಸಂಖ್ಯೆ ಹೆಚ್ಚಿದೆಯೇ? ಹಾಗೂ ನಿರಂತರವಾಗಿ ಕೆಲಸದ ಲಭ್ಯತೆ ಇರುತ್ತದೆಯೇ?<br>Does road helped labourer to get regular employment in adjacent villages | ಹೌದು / ಇಲ್ಲ<br>Yes / No |
| 6   | ರಸ್ತೆ ಅಭಿವೃದ್ಧಿಗೆ ತಮ್ಮ ಸಲಹೆಗಳು<br>Any suggestions regarding road development   |                         |



## Annexure - 20(g)

ಬಯಲುಸೀಮೆ ಪ್ರದೇಶಾಭಿವೃದ್ಧಿ ಮಂಡಳಿಯವತಿಯಿಂದ ಅನುಷ್ಠಾನಗೊಳಿಸಿರುವ ಸಮುದಾಯ ಭವನ / ಶಾಲೆ / ಕಾಲೇಜು ಕಟ್ಟಡ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿಯ ಬಗ್ಗೆ ಅಭಿಪ್ರಾಯ ಸಂಗ್ರಹಿಸುವ ಪ್ರಶ್ನಾವಳಿ

**Schedule for collection of information from beneficiary on Samudaya Bhavana / Class Room / School building constructed from BADB grants**

ಜಿಲ್ಲೆ :

District:

ಕ್ಷೇತ್ರ :

ತಾಲ್ಲೂಕು :

ಗ್ರಾಮ :

Constituency:

Taluk:

Village:

| ಕ್ರಮ ಸಂಖ್ಯೆ<br>Sl. No. | ವಿವರ<br>Details  |   |
|------------------------|--|---|
| 1                      | ವಿಚಾರ ವಿನಿಮಯ ಮಾಡಿದ ವ್ಯಕ್ತಿಯ ಹೆಸರು<br>Name of the Respondent  |   |
| 2                      | ದೂರವಾಣಿ ಸಂಖ್ಯೆ<br>Telephone Number   |   |
| 3                      | ಕಾಮಗಾರಿಯ ವಿವರ<br>Details of works  |   |
| 3ಎ                     | ಕಾಮಗಾರಿಯನ್ನು ಜವಜಿಜಿ ಆದೇಶದಂತೆ ಪೂರ್ಣಗೊಂಡಿದೆಯೇ?<br>Is the work of BADB completed as per sanction order      | ಹೌದು / ಇಲ್ಲ<br>Yes / No                         |
| 3ಬಿ                    | ಇಲ್ಲವಾದಲ್ಲಿ ವಿವರಣೆ<br>If No, Give details  |   |
| 3ಸಿ                    | ಕಟ್ಟಡ ನಿರ್ಮಾಣಕ್ಕಾಗಿ ಭರಿಸಿದ ವೆಚ್ಚವೆಷ್ಟು?<br>What is the amount spent for the work                         | (ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)<br>(Rs.in lakhs)               |
| 3ಡಿ                    | ಕಾಮಗಾರಿಯನ್ನು ನಿರ್ಧರಿಸಿದ ವೆಚ್ಚದಂತೆ ಮಾಡಲಾಗಿದೆಯೇ?<br>Is the work completed within the released amount       |   |
| 3ಇ                     | ಕಾಮಗಾರಿಗೆ ಹಣವನ್ನು ಎಷ್ಟು ಕಂತುಗಳಲ್ಲಿ ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿದೆ?<br>In how many installments the amount is released | 1) %<br>2) %<br>3) %                            |
| 3ಎಫ್                   | ಕಾಮಗಾರಿಯನ್ನು ಯಾವ ವರ್ಷ ನೆರವೇರಿಸಲಾಗಿದೆ?  | 2009-10   2010-11   2011-12   2012-13   2013-14 |

|       | Year of completion of work  |  |  |  |  |
|-------|---|--|--|--|--|
| 3ಜ    | ಕಾಮಗಾಲಯ ಅನುಷ್ಠಾನದಲ್ಲಿ ಏನಾದರೂ ಬದಲಾವಣೆ ಇದೆಯೇ?<br>Is there any changes in the implementation time for the work assigned                      | ಹೌದು / ಇಲ್ಲ<br>Yes / No  |  |  |  |
| 3ಹೆಚ್ | ಕಾಮಗಾಲಯಲ್ಲಿನ ಬದಲಾವಣೆಗೆ ಅನುಮೋದನೆ ಪಡೆಯಲಾಗಿದೆಯೇ?<br>Is the approval taken for the change of work   | ಹೌದು / ಇಲ್ಲ<br>Yes / No  |  |  |  |
| 3 ಐ   | ಸರ್ಕಾರದ ಇತರೆ ಯೋಜನೆಗಳಿಗಿಂತ ಹಣವನ್ನು ಭರಿಸಲಾಗಿದೆಯೇ?<br>Is there any convergence of scheme to meet the shortage of funds                       |  |  |  |  |
| 4     | <b>ಸಾಮಾನ್ಯ ಮಾಹಿತಿ</b><br>General Information  |  |  |  |  |
| ಎ     | ಕಟ್ಟಡ ನಿರ್ಮಾಣವಾಗುವ ಭೂಮಿ ಯಾರಿಗೆ ಸೇರಿರುತ್ತದೆ?<br>Who is the owner of the land where building is constructed                                 |  |  |  |  |
| ಬಿ    | ಕಟ್ಟಡದ ನಿರ್ವಹಣೆ ಮತ್ತು ಕಾರ್ಯಾಚರಣೆಯನ್ನು ಯಾರು ನಿರ್ವಹಿಸುತ್ತಾರೆ?<br>Who is responsible for maintenance & operation the building                |  |  |  |  |
| ಸಿ    | ಕಟ್ಟಡದ ನಿರ್ಮಾಣದ ಮುನ್ನ ಕಾರ್ಯಕ್ರಮಗಳನ್ನು ಎಲ್ಲಿ ನಡೆಸಲಾಗುತ್ತಿತ್ತು<br>Before construction of the building, where were the programmes conducted. | ಪಂಚಾಯತಿ ಕಛೇರಿ / ದೇವಸ್ಥಾನದ ಪ್ರಾಂಗಣ / ಮನೆಯ ಮುಂದೆ ನಡೆಸುವುದು / ಮರದ ಕೆಳಗೆ / ಶಾಲಾ ಕಟ್ಟಡ / ಅಡದ ಮೈದಾನ<br>Village Panchayat Building / Temple / Residence / Under the Tree / School / Play ground |  |  |  |

|     |   |                              |
|-----|---|------------------------------|
| 5   | ಕಾಮಗಾರಿಯ ಬಗ್ಗೆ ಅಭಿಪ್ರಾಯ ( ಗುರುತಿಸಿ ✓ )<br>Give your opinion on the works (Tick mark ✓)  |                              |
| ಎ   | ಕಟ್ಟಡ ನಿರ್ಮಾಣಗೊಂಡಿರುವ ಬಗ್ಗೆ ನಿಮಗೆ ಗೊತ್ತಿದೆಯೇ?<br>Are you aware of construction of the building?   | ಹೌದು / ಇಲ್ಲ<br>Yes / No      |
| ಬಿ  | ಕಟ್ಟಡದ ಬಳಕೆಯು ನಿಗದಿತ ಫಲಾನುಭವಿಗಳ ಅವಶ್ಯಕತೆಗೆ ತಕ್ಕಂತೆ ಲಭ್ಯವಾಗುತ್ತಿದೆಯೇ?<br>Is the target beneficiaries are using the building for their requirements | ಹೌದು / ಇಲ್ಲ<br>Yes / No      |
| ಸಿ  | ಕಟ್ಟಡದ ನಿಡುಬಿಡಿಯ ಕ್ರಮಬದ್ಧವಾಗಿ ನಡೆಯುತ್ತಿದೆಯೇ<br>What is the procedure for allotting the building?  | ಹೌದು / ಇಲ್ಲ<br>Yes / No      |
| ಡಿ  | ಕಟ್ಟಡವು ಯಾವ ಕಾರ್ಯಕ್ರಮಗಳಿಗೆ ಬಳಕೆಯಾಗುತ್ತಿದೆ?<br>What type of programmes are organised in the building   |                              |
| ಇ   | ಕಟ್ಟಡವನ್ನು ಉಚಿತವಾಗಿ ನೀಡಲಾಗುತ್ತಿದೆಯೇ / ಬಾಡಿಗೆ ಏರ್ಪಡಿಸಲಾಗುತ್ತಿದೆಯೇ<br>Is the building given free or on rental                                       | ಉಚಿತ / ಬಾಡಿಗೆ<br>Free / Rent |
| ಎಫ್ | ಬಾಡಿಗೆಯ ಮೊತ್ತ (ರೂ.)<br>What is the rent collected per event / programme (Rs.)   |                              |

## Annexure - 20(h)

ಬಯಲುಸೀಮೆ ಅಭಿವೃದ್ಧಿ ಮಂಡಳಿಯವತಿಯಿಂದ ಅನುಷ್ಠಾನಗೊಳಿಸಿರುವ ಕುಡಿಯುವ ನೀರಿನ ಕಾಮಗಾರಿಯ ಬಗ್ಗೆ ಪಲಾನುಭವಿಗಳಿಂದ ಅಭಿಪ್ರಾಯ ಸಂಗ್ರಹಿಸುವ ಪ್ರಶ್ನಾವಳಿ

**Schedule for collection of information from beneficiary on Drinking Water  
Project from BADB grants**

ಜಿಲ್ಲೆ :

District:

ಕ್ಷೇತ್ರ :

ತಾಲ್ಲೂಕು :

ಗ್ರಾಮ :

Constituency:

Taluk:

Village:

| ಕ್ರಮ ಸಂಖ್ಯೆ<br>Sl. No. | ವಿವರ<br>Details  |  |
|------------------------|--|--|
| 1                      | ವಿಚಾರ ವಿನಿಮಯ ಮಾಡಿದ ವ್ಯಕ್ತಿಯ ಹೆಸರು<br>Name of the Respondent  |  |
| 2                      | ದೂರವಾಣಿ ಸಂಖ್ಯೆ<br>Telephone Number   |  |
| 3                      | ಸಾಮಾನ್ಯ ಮಾಹಿತಿ<br>General Information  |  |
| ಎ                      | ಕುಡಿಯುವ ನೀರಿನ ಸೌಲಭ್ಯವನ್ನು ಹೊಸದಾಗಿ ಕಲ್ಪಿಸಲಾಗಿದೆಯೇ<br>Is drinking water supply facility created recently | ಹೌದು / ಇಲ್ಲ<br>Yes / No  |
| ಬಿ                     | ಯಾವ ಲೀತಿಯ ಸೌಲಭ್ಯವನ್ನು ಒದಗಿಸಲಾಗಿದೆ?<br>Which way do you get drinking water                              | ಹ್ಯಾಂಡ್ ಪಂಪ್ / ಒವರ್ ಹೆಡ್ ಟ್ಯಾಂಕ್ / ಟ್ಯಾಂಕರ್ ನೀರು ಸರಬರಾಜು / ಇತರೇ (ಸುರಕ್ಷಿತ) / ತೆರೆದ ಬಾವಿ<br>Hand pump / Overhead Tank / Supply through Tanker / Others (Safe) / Open well |
| ಸಿ                     | ಕೊಳವೆ ಬಾವಿಯಾದಲ್ಲಿ ಹ್ಯಾಂಡ್ ಪಂಪ್‌ಗಳನ್ನು ಆಳವಡಿಸಲಾಗಿದೆಯೇ?<br>Is hand pump installed to Borewell            | ಹೌದು / ಇಲ್ಲ<br>Yes / No  |
| ಡಿ                     | ಇಲ್ಲವಾದಲ್ಲಿ ಕಾರಣ ತಿಳಿಸಿ<br>If no, Give reason  | ನೀರಿನ ಮಟ್ಟ ಕಡಿಮೆ<br>Low water level<br>ಅರ್ಧಕ್ಕೆ ಜಙ್ಗು ಹೋಗಿರುತ್ತಾರೆ<br>Incomplete work<br>ಇತರೆ Any other  |
| ಇ                      | ವರ್ಷಪೂರ್ತಿ ಸಾಕಾರುವಷ್ಟು ನೀರಿನ ಸೌಲಭ್ಯವಿದೆಯೇ?   |  |

|      |  |   |
|------|--|---|
|      | Do you have sufficient water supply throughout the year?   |   |
| ಎಫ್  | ಈ ಸೌಲಭ್ಯವನ್ನು ಒದಗಿಸುವ ಮುನ್ನ ಕುಡಿಯುವ ನೀರನ್ನು ಎಷ್ಟು ಕಿ.ಮೀ ದೂರದಿಂದ ತರಲಾಗುತ್ತಿತ್ತು<br>Before drinking water supply, what was the source of water, how far it is? (Kms)   |   |
| ಜಿ   | ಯಾವ ಮೂಲದಿಂದ ನೀರು ಸಂಗ್ರಹಿಸಲಾಗುತ್ತಿತ್ತು?<br>What was source of drinking water before the project?  |   |
| ಹೆಚ್ | ಪ್ರತಿದಿನ ನೀರು ಸಂಗ್ರಹಣೆಗೆ ತೆಗೆದುಕೊಳ್ಳುತ್ತಿದ್ದ ಸಮಯ<br>What was the time taken to store drinking water  |   |
| ಐ    | ಮನೆಗೆ ನೀರಿನ ಸಂಪರ್ಕದ ಸೌಲಭ್ಯವನ್ನು ಪಡೆಯಲಾಗಿದೆಯೇ?<br>Do you have water connection at Home?   | ಹೌದು / ಇಲ್ಲ<br>Yes / No   |
| ಜೆ   | ಹೌದಾದಲ್ಲಿ,<br>If yes,<br>ಅ) ಮನೆಗೆ ಎಲ್ಲಾ ಉದ್ದೇಶಗಳಿಗೆ ಸಾಕಾರುವಷ್ಟು ಒದಗಿಸಲಾಗುತ್ತಿದೆಯೇ<br>Is water sufficient for all requirements<br>ಆ) ವರ್ಷಪೂರ್ತಿ ಅವಶ್ಯಕತೆಯನ್ನು ಪೂರೈಸಲಾಗುತ್ತಿದೆಯೇ<br>Do you have sufficient water supply throughout the year?<br>ಇ) ಪ್ರತಿದಿನ ನಿಗದಿತ ಅವಧಿಯಲ್ಲಿ ನೀರು ಪೂರೈಸಲಾಗುತ್ತಿದೆಯೇ<br>Is there specific time fixed for daily water supply | ಸಾಕಾರುತ್ತಿದೆ      ಸಾಕಾರುತ್ತಿಲ್ಲ<br>Sufficient      In-sufficient<br><br>ಹೌದು / ಇಲ್ಲ      Yes / No<br><br>ಹೌದು / ಇಲ್ಲ      Yes / No<br><br>ಹೌದು / ಇಲ್ಲ      Yes / No   |
| ಕೆ   | ಮನೆಗೆ ಸೌಲಭ್ಯವನ್ನು ಪಡೆಯದಿರಲು ಕಾರಣವೇನು?<br>Reasons for not having drinking water facility to the Home  | <ul style="list-style-type: none"> <li>• ಸಂಪರ್ಕ ಪಡೆಯಲು ನಿಗದಿಪಡಿಸಿರುವ ವೆಚ್ಚವು ದುಬಾರಿಯಾಗಿರುತ್ತದೆ?<br/>Cost of water connection is high</li> <li>• ಪೈಪ್ ಲೈನ್ ಅಳವಡಿಸುವಿಕೆ ಆಗಿರುವುದಿಲ್ಲ<br/>Need to adopt pipeline connection</li> <li>• ಮುಕ್ತಾಯಗೊಂಡಿರುವುದಿಲ್ಲ<br/>Work not completed</li> <li>• ನೀರಿನ ದರ ನಿಗದಿಪಡಿಸಿರುವುದಿಲ್ಲ<br/>Water charges not decided</li> <li>• ವಿದ್ಯುತ್ ಚಕ್ತಿ ಪೂರೈಕೆ ಇರುವುದಿಲ್ಲ</li> </ul> |

|     |  | No Power connection  |
|-----|--|--|
| ಎಲ್ | ಸದಲ ವ್ಯವಸ್ಥೆಯನ್ನು ಬಳಸದೇ ಬದಲ ಮೂಲ/ವ್ಯವಸ್ಥೆ ನೀರು ಪಡೆಯಲಾಗುತ್ತಿದೆಯೇ?<br>If not using drinking water from the project, are you getting water from original source? | ಹೌದು / ಇಲ್ಲ<br>Yes / No  |
| ಎಂ  | ಹೌದಾದಲ್ಲಿ ಕಾರಣ ತಿಳಿಸಿ<br>If yes, give reasons  | <ul style="list-style-type: none"> <li>• ತಾಂತ್ರಿಕ ದೋಷ ಹೆಚ್ಚಾಗಿರುತ್ತದೆ<br/>Technical problem</li> <li>• ನೀರಿನ ಗುಣಮಟ್ಟ ಸಲ ಇರುವುದಿಲ್ಲ<br/>Low quality of water</li> <li>• ಸದಾ ಲಪೇಲಯಲ್ಲರುತ್ತದೆ.<br/>Always under repair</li> <li>• ಬಳಕೆದಾರರ ಸಂಖ್ಯೆ ಹೆಚ್ಚಾಗಿರುತ್ತದೆ<br/>No.of users are more</li> </ul> |
| ಎನ್ | ಬದಲ ವ್ಯವಸ್ಥೆಯಿಂದ ಪಡೆಯಲಾಗುತ್ತಿರುವ ನೀರಿನ ಗುಣಮಟ್ಟವು ತೃಪ್ತಿ ನೀಡಿದೆಯೇ?<br>Do you get good quality of drinking water from the project                              | ಹೌದು / ಇಲ್ಲ<br>Yes / No  |
| ಒ   | ಇಲ್ಲವಾದಲ್ಲಿ, ತೃಪ್ತಿಕರವಾಗದಿರಲು ಕಾರಣ ತಿಳಿಸಿ<br>If no, give reasons   | <ul style="list-style-type: none"> <li>• ನೀರಿನ ಬಣ್ಣ ಚೆನ್ನಾಗಿರುವುದಿಲ್ಲ<br/>Colour of water</li> <li>• ಕೆಟ್ಟ ರುಚಿ<br/>Bad Taste</li> <li>• ಮಣ್ಣಿನ ಅಂಶಗಳು<br/>Contamination</li> <li>• ಜರಂಜಿ ನೀರು ಸೇರುವಿಕೆ<br/>Mixed with drainage water</li> </ul>   |
| ಪಿ  | ನೀರಿನಲ್ಲಿ ದೋಷವಿದ್ದಲ್ಲಿ ಯಾರಿಗೆ ದೂರು ನೀಡಲಾಗುತ್ತದೆ?<br>If water is contaminated, where / whom do you complaint  |  |

|         |   |   |
|---------|---|---|
| ಕೂ್ಯ    | ಇದುವರೆವಿಗೂ ಇಂತಹ ಯಾವುದಾದರೂ ಸಮಸ್ಯೆಗಳನ್ನು ಎದುರಿಸಲಾಗಿದೆಯೇ?<br>Have you faced such problems earlier?   | ಹೌದು / ಇಲ್ಲ<br>Yes / No   |
| ಆರ್     | ಮನೆಗೆ ಸಂಪರ್ಕ ಪಡೆದಲ್ಲ ನೀರಿನ ಶುಲ್ಕವನ್ನು ಭರಿಸಲು ಸಾಧ್ಯವಿದೆಯೇ?<br>Are you ready to pay water charges if water connection is provided to your home                                | ಹೌದು / ಇಲ್ಲ<br>Yes / No   |
| ಎಸ್     | ಕುಡಿಯುವ ನೀರಿನ ಸೌಲಭ್ಯದಲ್ಲ ನಿರ್ವಹಣೆ ಮತ್ತು ಸವಲತ್ತು<br>Management of Drinking Water supply  |   |
| ಃ       | ಗ್ರಾಮ ಪಂಚಾಯತಿಯಿಂದ ಆಗಿಂದಾಗ್ಗೆ ನೀರು ಪರೀಕ್ಷಿಸುವ ಸೌಲಭ್ಯವಿದೆಯೇ?<br>Does your Village Panchayat has facilities to test the quality of drinking water                              | ಹೌದು / ಇಲ್ಲ<br>Yes / No   |
| ಯು      | ಇಲ್ಲ ಆದಲ್ಲ ಬೇರೆ ಯಾವ ಸಂಸ್ಥೆಯವರು ನೀರನ್ನು ಪರೀಕ್ಷಿಸುತ್ತಾರೆ<br>If No, from where / which organization will test the water  | <ul style="list-style-type: none"> <li>• ಖಾಸಗಿಯವರು<br/>Private</li> <li>• ಎನ್ ಜಿ.ಒ<br/>NGO</li> <li>• ಗ್ರಾಮದಲ್ಲ ತರಬೇತಿ ಪಡೆದಿರುವವರು<br/>Trained Villagers</li> </ul> |
| ಐ       | ನೀರಿನ ವ್ಯವಸ್ಥೆ ಇರುವ ಸುತ್ತಮುತ್ತಲಿನ ಜಾಗದಲ್ಲಿ ಶುಚಿತ್ವ ಕಾಪಾಡಲಾಗಿದೆಯೇ?<br>Is the premises maintained cleanliness for providing drinking water supply                             | ಜಿನ್ನಾಲಿದೆ<br>Good<br>ಪರವಾಲಲ್ಲ<br>Satisfactory<br>ಕೆಟ್ಟದಾಲಿದೆ<br>Poor   |
| ಡಬ್ಲ್ಯು | ನೀರು ಹಲದು ಹೋಗಲು ಸುತ್ತಲು ಕಟ್ಟೆ ಮತ್ತು ಚರಂಠಿಯನ್ನು ನಿರ್ವಹಿಸಲಾಗಿದೆಯೇ?<br>Near the water tank is there any facility for flow of spill over water during drinking water collection |   |

## Annexure – 20(i)

ಬಯಲುಸೀಮೆ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಮಂಡಳಿಯವತಿಯಿಂದ ಅನುಷ್ಠಾನಗೊಳಿಸಿರುವ ಇತರೆ  
ಕಾಮಗಾರಗಳ ಬಗ್ಗೆ ಪಲಾನುಭವಿಗಳಿಂದ ಅಭಿಪ್ರಾಯ ಸಂಗ್ರಹಿಸುವ ಪ್ರಶ್ನಾವಳಿ

ವಿಧಾನಸಭಾ ಕ್ಷೇತ್ರ  ತಾಲ್ಲೂಕು  ಗ್ರಾಮ

| ಕ್ರಮ ಸಂಖ್ಯೆ | ವಿವರ   |   |
|-------------|--|---|
| 1           | ಕಾಮಗಾರಿಯ ವಿವರ  |   |
| 2           | ವಿಚಾರ ವಿನಿಮಯ ಮಾಡಿದ ವ್ಯಕ್ತಿಯ ಹೆಸರು  |   |
| 3           | ದೂರವಾಣಿ ಸಂಖ್ಯೆ   |   |
| 4           | ಸಾಮಾನ್ಯ ಮಾಹಿತಿ   |   |
| ಎ           | ಕಾಮಗಾರಿಯನ್ನು ಹೊಸದಾಗಿ ಕೈಗೆತ್ತಿಕೊಳ್ಳಲಾಗಿದೆಯೇ?                                    | ಹೌದು <input type="checkbox"/> ಇಲ್ಲ <input type="checkbox"/> |
| ಬಿ          | ಹೌದಾದಲ್ಲಿ ಯಾವ ಹೊಸ ಕೆಲಸವನ್ನು ಕೈಗೆತ್ತಿಕೊಳ್ಳಲಾಗಿದೆ                                |   |
| ಸಿ          | ಇಲ್ಲವಾದಲ್ಲಿ, ಹೆಚ್ಚಿನ ಯಾವ ಕೆಲಸವನ್ನು ನಡೆಸಲಾಗಿದೆ?                                 |   |
| ಡಿ          | ಯೋಜನೆಯು ಯಾವ ವರ್ಷದಲ್ಲಿ ಹಮ್ಮಿಕೊಳ್ಳಲಾಗಿದೆ   | ಒಂದು / ಎರಡು / ಮೂರು ವರ್ಷದ ಹಿಂದೆ / ಮೂರು ವರ್ಷ ಮೇಲ್ಪಟ್ಟು        |
| ಇ           | ಈ ಯೋಜನೆಯ ಸೌಲಭ್ಯವನ್ನು ಪಡೆಯುವ ಮುನ್ನ ಇದ್ದಂತಹ ವ್ಯವಸ್ಥೆ                             |   |
| ಎಫ್         | ಸರ್ಕಾರದಿಂದ ಈ ಹಿಂದೆ ಇದೇ ಕಾಮಗಾರಿಗೆ ಕೆಲಸ ಮಾಡಲಾಗಿತ್ತಾ?                             | ಹೌದು <input type="checkbox"/> ಇಲ್ಲ <input type="checkbox"/> |
| ಜಿ          | ಹೌದಾದಲ್ಲಿ ಎಷ್ಟು ವರ್ಷಗಳ ಹಿಂದೆ ಕೆಲಸ ನಿರ್ವಹಿಸಲಾಗಿತ್ತು ಮತ್ತು ನದ್ಯ ಹಮ್ಮಿಕೊಂಡ ಕಾಮಗಾಲ | ವರ್ಷ<br>ಯಾವ ಕೆಲಸ  |
| 5           | ಯೋಜನೆಯ ಉಪಯೋಗ   |   |
| ಎ           | ಸರ್ಕಾರದ ಈ ಯೋಜನೆಯಿಂದ ಉಪಯೋಗವಾಗಿದೆಯೇ?   | ಹೌದು ಇಲ್ಲ   |
| ಬಿ          | ಹೌದಾದಲ್ಲಿ ಗಮನಿಸಲಾದ ಉಪಯೋಗಗಳು  |   |
| ಸಿ          | ಇಲ್ಲವಾದಲ್ಲಿ ಯೋಜನೆಯ ಅನುಷ್ಠಾನದಲ್ಲಿ ಯಾವ ಲೇತಿಯ ಬದಲಾವಣೆಯ ಅವಶ್ಯಕತೆ ಇತ್ತು             |   |



|    |  |   |
|----|--|---|
| 6  | ಕಾಮಗಾಲಯ ಗುಣಮಟ್ಟ  |   |
| ಎ  | ಕಾಮಗಾಲಯ ಗುಣಮಟ್ಟ  | ತೃಪ್ತಿಕರ / ಅತೃಪ್ತಿಕರ  |
| ಬಿ | ಅತೃಪ್ತಿಕರವಾಗಿದ್ದಲ್ಲಿ ಕಾರಣಗಳೇನು?  | <ul style="list-style-type: none"> <li>➤ ಕೆಲವು ಮಟ್ಟದ ಕಷ್ಟ ವಸ್ತುಗಳ ಬಳಕೆ</li> <li>➤ ಕಾಮಗಾಲಯ ನಿರ್ಮಾಣದ ಅವಧಿಯಲ್ಲಿ ನಿರ್ವಹಣೆ ಕೊರತೆ</li> <li>➤ ನಿಗದಿತ ಗುಣಮಟ್ಟದ ಕೊರತೆ</li> <li>➤ ಅತ್ಯವಶ್ಯವಿರುವ ಸೌಕರ್ಯಗಳನ್ನು ಒದಗಿಸಿರುವುದಿಲ್ಲ</li> <li>➤ ಕಾಮಗಾಲಯ ನಿಧಾನಗತಿಯಲ್ಲಿ ಸಾಗುತ್ತಿದೆ</li> <li>➤ ಇತರೆ ( ನಮೂದಿಸಿ )</li> </ul> |
| 7  | ಯೋಜನೆಯ ನಿರ್ವಹಣೆ  |   |
| ಎ  | ಕಾಮಗಾಲಯ ಈಗಿನ ಸ್ಥಿತಿ  | ಉತ್ತಮವಾಗಿದೆ / ಹದಗೆಟ್ಟಿದೆ / ತೀರಾ ಹದಗೆಟ್ಟಿದೆ  |
| ಬಿ | ಕಾಮಗಾಲಯ ನಿರ್ವಹಣೆಯ ಕಾರ್ಯವು ನಡೆಯುತ್ತಿದೆಯೇ?   | ಹೌದು <input type="checkbox"/> ಇಲ್ಲ <input type="checkbox"/>   |
| ಸಿ | ಹೌದಾದರೆ ನಿರ್ವಹಣೆಯ ಜವಾಬ್ದಾರಿಯನ್ನು ಯಾರು ನಿರ್ವಹಿಸುತ್ತಿದ್ದಾರೆ?   | ಗ್ರಾಮ ಅಭಿವೃದ್ಧಿ ಸಂಘ / ಯುವಕ ಸಂಘ<br>ಎನ್ ಹೆಚ್ ಜಿ / ಎನ್ ಜಿ ಒ / ಗ್ರಾಮ ಪಂಚಾಯತಿ  |
| ಡಿ | ಇಲ್ಲವಾದಲ್ಲಿ ನಿರ್ವಹಣೆಯ ಜವಾಬ್ದಾರಿಯನ್ನು ಯಾರಿಗೆ ವಹಿಸಬಹುದಾಗಿದೆ?   | ಗ್ರಾಮ ಅಭಿವೃದ್ಧಿ ಸಂಘ / ಯುವಕ ಸಂಘ<br>ಎನ್ ಹೆಚ್ ಜಿ / ಎನ್ ಜಿ ಒ / ಗ್ರಾಮ ಪಂಚಾಯತಿ / ಸಂಬಂಧಪಟ್ಟ ಸಂಸ್ಥೆ ಅಥವಾ ಇಲಾಖೆ  |
| ಇ  | ಸರ್ಕಾರ ಸಂಸ್ಥೆಗಳು ಹೊರತುಪಡಿಸಿ ಖಾಸಗಿ ಸಂಸ್ಥೆಗಳಿಗೆ ನಿರ್ವಹಣೆಯ ಜವಾಬ್ದಾರಿಯನ್ನು ವಹಿಸಿದಲ್ಲಿ ವೆಚ್ಚವನ್ನು ಭರಿಸುವ ಬಗ್ಗೆ ಸಲಹೆ | ಶುಲ್ಕ ವಸೂಲಿ<br>ದೇಣಿ ಸಂಗ್ರಹ<br>ಸಾರ್ವಜನಿಕಲಾಭ ಸಂಗ್ರಹ<br>ದೇಣಿಯನ್ನು ಬ್ಯಾಂಕಿನ ಖಾತೆಯಲ್ಲಿ ಜಮಾ ಮಾಡಿ ಬರುವ ಬಡ್ಡಿ ಮೊತ್ತದಿಂದ ನಿರ್ವಹಣೆ  |
| ಈ  | ಸರ್ಕಾರದಿಂದ ನಿಮ್ಮ ಗ್ರಾಮದಲ್ಲಿ ಮಾಡಿರುವ ಇಂತಹದೇ ಕಾಮಗಾಲಗಳಿಗೆ ಹೋಲಿಸಿದರೆ ಈ ಕಾಮಗಾಲಯ ಬಗ್ಗೆ ಅಭಿಪ್ರಾಯ                      | ಜಿನ್ನಾಲಿದೆ<br>ಬೇರೆ ಕಡೆಯಲ್ಲಿ ನಿರ್ಮಾಣ ಮಾಡಿರುವ ಕೆಲಸ ಜಿನ್ನಾಲಿದೆ<br>ಎರಡು ಒಂದೆ ತರಹ ನಿರ್ಮಾಣ ವಾಗಿದೆ<br>ಕಾಮಗಾಲ ಪೂರ್ಣಗೊಳಿಸದೆ ಇರುವುದರಿಂದ ತೊಂದರೆ ಉಂಟಾಗಿದೆ<br>ಇತರೇ   |

Annexure – 20(j)

ಬಯಲುಸೀಮೆ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಮಂಡಳಿಯವತಿಯಿಂದ ಅನುಷ್ಠಾನಗೊಳಿಸಿರುವ ಚರಂಡಿ ಕಾಮಗಾರಿಯ ಬಗ್ಗೆ ಪಲಾನುಭವಿಗಳಿಂದ ಅಭಿಪ್ರಾಯ ಸಂಗ್ರಹಿಸುವ ಪ್ರಶ್ನಾವಳಿ

ವಿಧಾನಸಭಾ ಕ್ಷೇತ್ರ  ತಾಲ್ಲೂಕು  ಗ್ರಾಮ

|      |   |  |
|------|---|--|
| 1    | ಕಾಮಗಾರಿಯ ವಿವರ   |  |
| 2    | ವಿಚಾರ ವಿನಿಮಯ ಮಾಡಿದ ವ್ಯಕ್ತಿಯ ಹೆಸರು   |  |
| 3    | ದೂರವಾಣಿ ಸಂಖ್ಯೆ  |  |
| 4    | ಸಾಮಾನ್ಯ ಮಾಹಿತಿ  |  |
| ಎ    | ಚರಂಡಿ ಹೊಸದಾಗಿ ನಿರ್ಮಾಣವಾಗಿರುತ್ತದೆಯೇ?   |  |
| ಬಿ   | ಇಲ್ಲವಾದಲ್ಲಿ, ಸದ್ಯ ಚರಂಡಿ ಸಂಬಂಧಿಸಿದಂತೆ ಯಾವ ಯಾವ ಕೆಲಸಗಳನ್ನು ನಡೆಸಲಾಗಿದೆ?             |  |
| ಸಿ   | ಸರ್ಕಾರದಿಂದ ಈ ಹಿಂದೆ ನಿಮ್ಮ ಮನೆಯ ಮುಂದೆ ಚರಂಡಿ ನಿರ್ಮಾಣಮಾಡಲಾಗಿತ್ತಾ                    | ಹೌದು ಇಲ್ಲ  |
| ಡಿ   | ಹೌದಾದಲ್ಲಿ ಎಷ್ಟು ವರ್ಷಗಳ ಹಿಂದೆ ನಿರ್ಮಾಣ ಮಾಡಲಾಗಿತ್ತು                                |  |
| ಇ    | ಕೇವಲ ಚರಂಡಿ ಕೆಲಸವನ್ನು ಮಾಡಲಾಗಿತ್ತಾ ಅಥವಾ ರಸ್ತೆಯ ಅಸುಪಾಸಿನಲ್ಲಿ ಚರಂಡಿ ನಿರ್ಮಿಸಲಾಗಿತ್ತಾ |  |
| ಎಫ್  | ಯಾವ ಮಾದರಿಯ ಚರಂಡಿಯನ್ನು ರಚಿಸಲಾಗಿತ್ತು  | ವಿ ಮಾದಲಿ/ಸ್ಲಾಬ್ ಬಾಕ್ಸ್ ಚರಂಡಿ ಮಣ್ಣಿನ ಕಾಲುವೆ                                   |
| ಜಿ   | ಸದ್ಯ ಅದೇ ಚರಂಡಿಯ ಕೆಲಸವನ್ನು ಏಕೆ ಮಾಡಲಾಯಿತು   | ಹಾಳಾಗಿತ್ತು ನೀರು ಹಲಯುತ್ತಿರಲ್ಲ ಕುಸಿದು ಹೋಗಿತ್ತು ನಿರ್ವಹಣೆ ಇಲ್ಲದೆ ಮುಚ್ಚಿ ಹೋಗಿತ್ತು |
| ಹೆಚ್ | ಇಲ್ಲವಾದಲ್ಲಿ, ಯಾವ ಲೀತಿ ತಾತ್ಕಾಲಿಕ ವ್ಯವಸ್ಥೆ ಮಾಡಿಕೊಳ್ಳಲಾಗಿತ್ತು                      | ಮಣ್ಣಿನ ಕಾಲುವೆ, ಚಪ್ಪಡಿ ಹಾಸುವಿಕೆ   |
| ಐ    | ಈ ವ್ಯವಸ್ಥೆಯನ್ನು ಯಾವ ಸಂಸ್ಥೆಯವರು ಮಾಡಿದರು  | ಸ್ವಂತ ಖರ್ಚಿನಿಂದ ಸರ್ಕಾರೀತರ ಸಂಸ್ಥೆ   |
| ಜೆ   | ಚರಂಡಿ ನಿರ್ಮಿಸುವ ಮುನ್ನ ಕೊಳಚೆ ನೀರು ಎಲ್ಲೆಗೆ ಹಲಯುತ್ತಿತ್ತು                           |  |
| ಕೆ   | ಚರಂಡಿ ಇಲ್ಲದ ಕಾರಣ ಕೊಳಚೆ ನೀರು ಊರಿನ ಅಥವಾ ರಸ್ತೆಯ ಕೊನೆಯ ಭಾಗದಲ್ಲ ನಿಲ್ಲುತ್ತಿತ್ತೇ?      |  |
| ಎಲ್  | ನಿಂತ ನೀರಿನಿಂದಾಗಿ ಸಾಂಕ್ರಾಮಿಕ ರೋಗದ ಪ್ರಮಾಣ ಹೆಚ್ಚುತ್ತಿತ್ತೇ?                         |  |

|          |   |  |
|----------|---|--|
| <b>5</b> | <b>ಕಾಮಗಾರಿಯ ಉಪಯೋಗ</b>   |  |
| ಎ        | ಕೊಳಚೆ ನೀಲನ ಸರಾಗ ಹಲಯುವಿಕೆಯಲ್ಲಿ ಸುಧಾರಣೆಯಾಗಿದೆಯೇ   | ಹೌದು <input type="checkbox"/> ಇಲ್ಲ <input type="checkbox"/>  |
| ಬ        | ಸೊಕ್ಕಿ ಮತ್ತು ಕ್ರಿಮಿಕೀಟಗಳು ಕಡಿಮೆಯಾಗಿದೆಯೇ?  | ಹೌದು <input type="checkbox"/> ಇಲ್ಲ <input type="checkbox"/>  |
| ಸಿ       | ಗ್ರಾಮ ಮತ್ತು ಮನೆಯ ಮುಂದೆ ಸ್ವಚ್ಛತೆ ಕಂಡು ಬಂದಿದೆಯೇ?  | ಹೌದು <input type="checkbox"/> ಇಲ್ಲ <input type="checkbox"/>  |
| ಡಿ       | ಇಲ್ಲ ಆದಲ್ಲ ಕಾರಣ ತಿಳಿಸಿ  | <ol style="list-style-type: none"> <li>1. ಚರಂಡಿ ಇಳಿಜಾರಾಗುವುದಿಲ್ಲ</li> <li>2. ನಿರ್ವಹಣೆ ಇರುವುದಿಲ್ಲ</li> <li>3. ಚರಂಡಿಯಲ್ಲಿ ಕಸ ತುಂಬುತ್ತದೆ</li> <li>4. ಚರಂಡಿ ನಿರ್ಮಾಣ ವೈಜ್ಞಾನಿಕವಾಗಿ ಇರುವುದಿಲ್ಲ</li> <li>5. ಚರಂಡಿ ಸ್ವಚ್ಛತೆ ಮಾಡಲು ನೀರು ಇರುವುದಿಲ್ಲ</li> </ol> |
| ಇ        | ಚರಂಡಿ ನಿರ್ಮಾಣ ಕಾರ್ಯದಿಂದ ಗ್ರಾಮದಲ್ಲಿ ಸಧ್ಯ ಸಾಂಕ್ರಾಮಿಕ ರೋಗಗಳ ಹರಡುವಿಕೆ ಕಡಿಮೆಯಾಗಿದೆಯೇ?        | ಹೌದು <input type="checkbox"/> ಇಲ್ಲ <input type="checkbox"/>  |
| <b>6</b> | <b>ಕಾಮಗಾರಿಯ ಗುಣಮಟ್ಟ</b>   |  |
| ಎ        | ಕಾಮಗಾರಿಯ ಗುಣಮಟ್ಟ  | ತ್ಯಷ್ಟಿಕರ / ಅತ್ಯಷ್ಟಿಕರ   |
| ಬ        | ಅತ್ಯಷ್ಟಿಕರವಾಗಿದ್ದಲ್ಲಿ ಕಾರಣಗಳೇನು?  | <ul style="list-style-type: none"> <li>➤ ಕಳಪೆ ಮಟ್ಟದ ಕಚ್ಚಾ ವಸ್ತುಗಳ ಬಳಕೆ</li> <li>➤ ಸೂಕ್ತ ವಾಟ ನಿಡದೇ ಇರುವುದು</li> <li>➤ ನಿಗದಿತ ಗುಣಮಟ್ಟದ ಕೊರತೆ</li> <li>➤ ಮುಖ್ಯ ಕಾಲುವೆಗೆ ಸಂಪರ್ಕ ನೀಡಿಲ್ಲ</li> <li>➤ ಇತರ ( ನಮೂದಿಸಿ )</li> </ul>                            |
| ಸಿ       | ಚರಂಡಿಯ ಈಗಿನ ಸ್ಥಿತಿ  | ಉತ್ತಮವಾಗಿದೆ / ಹದಗೆಟ್ಟಿದೆ / ತೀರಾ ಹದಗೆಟ್ಟಿದೆ   |
| ಡಿ       | ನಿಮ್ಮ ಗ್ರಾಮದ ಬೇರೆ ರಸ್ತೆಗಳಲ್ಲಿ ನಿರ್ಮಾಣ ಮಾಡಿರುವ ಚರಂಡಿಯ ವ್ಯವಸ್ಥೆಯು ಇದಕ್ಕಿಂತ ಉತ್ತಮವಾಗಿದೆಯೇ? | ಹೌದು <input type="checkbox"/> ಇಲ್ಲ <input type="checkbox"/>  |
| ಇ        | ಹೌದಾದಲ್ಲಿ ಯಾವ ಲೀತಿ ಉತ್ತಮವಾಗಿದೆ  | <ul style="list-style-type: none"> <li>➤ ಸೂಕ್ತ ವಾಟ ನಿಡಲಾಗಿದೆ</li> <li>➤ ಒಣ್ಣಿ ಪದಾರ್ಥ ಬಳಸಲಾಗಿದೆ</li> <li>➤ ಸಿಮೆಂಟ್ ಚರಂಡಿ ನಿರ್ಮಾಣವಾಗಿದೆ</li> </ul>   |
| ಎಫ್      | ಚರಂಡಿಯ ನಿರ್ವಹಣೆಯ ಕಾರ್ಯವು ನಡೆಯುತ್ತಿದೆಯೇ?   | ಹೌದು <input type="checkbox"/> ಇಲ್ಲ <input type="checkbox"/>  |

|      |   |   |
|------|---|---|
| ಜಿ   | ಹೌದಾದಲ್ಲಿ ಚರಂಡಿ ನಿರ್ವಹಣೆಯ ಜವಾಬ್ದಾರಿಯನ್ನು ಯಾರು ನಿರ್ವಹಿಸುತ್ತಿದ್ದಾರೆ?                                      | ಗ್ರಾಮ ಅಭಿವೃದ್ಧಿ ಸಂಘ / ಯುವಕ ಸಂಘ ಎಸ್ ಹೆಚ್ ಜಿ / ಎನ್ ಜಿ ೩ / ಗ್ರಾಮ ಪಂಚಾಯತಿ   |
| ಹೆಚ್ | ಇಲ್ಲವಾದಲ್ಲಿ ಚರಂಡಿ ನಿರ್ವಹಣೆಯ ಜವಾಬ್ದಾರಿಯನ್ನು ಯಾಲಿಗೆ ವಹಿಸಬಹುದಾಗಿದೆ?  | ಗ್ರಾಮ ಅಭಿವೃದ್ಧಿ ಸಂಘ / ಯುವಕ ಸಂಘ ಎಸ್ ಹೆಚ್ ಜಿ / ಎನ್ ಜಿ ೩ / ಗ್ರಾಮ ಪಂಚಾಯತಿ   |
| ಐ    | ಸದಲ ಅನುಷ್ಠಾನ ಮಾಡಿರುವ ಕಾಮಗಾರಿಯಲ್ಲಿ ಇನ್ನೂ ಹೆಚ್ಚಿಗೆ ಉತ್ತಮ ಪಡಿಸಲು ತಮ್ಮ ಅಭಿಪ್ರಾಯ                             |   |
|      | ಸರ್ಕಾರದಿಂದ ನಿಮ್ಮ ಗ್ರಾಮದಲ್ಲಿ ಮಾಡಿರುವ ಇತರೇ ಚರಂಡಿಗಳ ಕಾಮಗಾರಿಗಳಿಗೆ ಹೋಲಿಸಿದರೆ ಈ ಚರಂಡಿ ನಿರ್ಮಾಣದ ಬಗ್ಗೆ ಅಭಿಪ್ರಾಯ | ಜೆನ್ನಾಲಿದೆ ಬೇರೆ ಚರಂಡಿಗಳ ನಿರ್ಮಾಣ ಜೆನ್ನಾಲಿದೆ ಎರಡು ಒಂದೆ ತರಹ ನಿರ್ಮಾಣ ವಾಲಿದೆ ಚರಂಡಿ ಕೆಲಸ ಪೂರ್ಣಗೊಳಿಸದೆ ಇರುವುದಲಿಂದ ತೊಂದರೆ ಉಂಟಾಗಿದೆ ಈ ಹಿಂದೆ ಇದ್ದ ಚರಂಡಿಯೇ ಜೆನ್ನಾಲಿತ್ತು ಇತರೇ |

Annexure – 20(k)

ಬಯಲುಸೀಮೆ ಅಭಿವೃದ್ಧಿ ಮಂಡಳಿಯವತಿಯಿಂದ ಅನುಷ್ಠಾನಗೊಳಿಸಿರುವ **ನೇತುವೆ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿಯ** ಬಗ್ಗೆ ಪಲಾನುಭವಿಗಳಿಂದ ಅಭಿಪ್ರಾಯ ಸಂಗ್ರಹಿಸುವ ಪ್ರಶ್ನೆಗಳಿ

ವಿಧಾನಸಭಾ ಕ್ಷೇತ್ರ  ತಾಲ್ಲೂಕು  ಗ್ರಾಮ

| ಕ್ರಮ ಸಂಖ್ಯೆ | ವಿವರ   |   |
|-------------|--|---|
| 1           | ಕಾಮಗಾರಿಯ ವಿವರ  |   |
| 2           | ವಿಚಾರ ವಿನಿಮಯ ಮಾಡಿದ ವ್ಯಕ್ತಿಯ ಹೆಸರು  |   |
| 3           | ದೂರವಾಣಿ ಸಂಖ್ಯೆ   |   |
| 4           | <b>ಸಾಮಾನ್ಯ ಮಾಹಿತಿ</b>  |   |
| ಎ           | ನೇತುವೆ ಹೊಸದಾಗಿ ನಿರ್ಮಾಣವಾಗಿರುತ್ತದೆಯೇ?   | ಹೌದು ಇಲ್ಲ   |
| ಬಿ          | ಈ ಹಿಂದೆ ಸರ್ಕಾರದಿಂದ ನೇತುವೆ ನಿರ್ಮಾಣವಾಗಿತ್ತಾ                                    | ಹೌದು ಇಲ್ಲ   |
| ಸಿ          | ಹೌದಾದಲ್ಲಿ, ಯಾವ ವರ್ಷ ದಲ್ಲಿ ಮತ್ತು ಯಾವ ಕೆಲಸವನ್ನು ನಡೆಸಲಾಗುತ್ತಿತ್ತು               |   |
| ಸಿ ಅ        | ಈಗಾಗಲೇ ಕಾಮಗಾರಿ ನಡೆದಿದ್ದಲ್ಲಿ ಮತ್ತೊಮ್ಮೆ ಈ ಕೆಲಸವನ್ನು ಕೈಗೆತ್ತಿಕೊಳ್ಳಲು ಕಾರಣವೇನು   |   |
| ಬಿ          | ಇಲ್ಲವಾದಲ್ಲಿ, ನೇತುವೆಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಯಾವ ಯಾವ ಕೆಲಸಗಳನ್ನು ನಡೆಸಲಾಗಿದೆ?            |   |
| ಸಿ          | ನೇತುವೆ ನಿರ್ಮಾಣದ ಕಾರ್ಯದ ಬಗ್ಗೆ ಪೂರ್ವ ಮಾಹಿತಿ ನೀಡಲಾಗಿರುತ್ತದೆಯೇ?                  |   |
| ಡಿ          | ನೇತುವೆ ನಿರ್ಮಾಣದ ಕಾರ್ಯವು ಯಾವ ವರ್ಷದಲ್ಲಿ ನಡೆದಿದೆ                                | ಒಂದು /ಎರಡು / ಮೂರು ವರ್ಷದ ಹಿಂದೆ / ಮೂರು ವರ್ಷ ಮೇಲ್ಪಟ್ಟು         |
| ಇ           | ನೇತುವೆ ನಿರ್ಮಾಣ ಕಾರ್ಯದ ಸಮಯದಲ್ಲಿ ಜನಗಳಿಂದ ಯಾವುದೇ ಲೇತಿಯ ಅಡ್ಡಿ / ವಿರೋಧ ಉಂಟಾಗಿದೆಯೇ | ಹೌದು <input type="checkbox"/> ಇಲ್ಲ <input type="checkbox"/> |
| ಎಫ್         | ನೇತುವೆ ನಿರ್ಮಾಣವಾಗಿರುವ ಭೂಮಿಯ ಒಡೆತನ ಯಾರಿಗೆ ಸೇರಿರುವುದಾಗಿರುತ್ತದೆ                 | ಸರ್ಕಾರ /ಖಾಸಗಿ/ಕೊಡುಗೆ/ರೈತರು                                  |
| ಜಿ          | ರೈತರ ಬೆಂಪಿಯಾದಲ್ಲಿ ಸಾಗುವಳಿ ಮಾಡಲಾಗುತ್ತಿತ್ತಾ?                                   | ಹೌದು <input type="checkbox"/> ಇಲ್ಲ <input type="checkbox"/> |
| ಹೆಚ್        | ಹೌದಾದಲ್ಲಿ, ಎಷ್ಟು ರೈತರ ಬೆಂಪಿಯು ಒಳಗೊಂಡಿರುತ್ತದೆ                                 |   |
| ಐ           | ಅಂದಾಜು ಒಟ್ಟು ಎಕರೆ  |   |
| ಜೆ          | ಯಾವ ಯಾವ ಬೆಳೆಗಳನ್ನು ಬೆಳೆಯಲಾಗುತ್ತಿತ್ತು?  |   |
| ಕೆ          | ಭೂಮಿ ನೀಡಿರುವ ರೈತರಿಗೆ/ಸಾರ್ವಜನಿಕರಿಗೆ ಸರ್ಕಾರದಿಂದ ಕಾಂಪೆನ್‌ಷೇಷನ್ ನೀಡಲಾಗಿದೆಯೇ?     | ಹೌದು ಇಲ್ಲ   |

|          |  |  |                               |
|----------|--|--|-------------------------------|
| ಎಲ್      | ಹೌದು ಅದಲ್ಲ, ಎಲ್ಲಾ ಪಲಾನುಭವಿಗಳಿಗೆ ಹಣ ದೊರಕಿದೆಯೇ?  | ಹೌದು   | ಇಲ್ಲ                          |
| ಎಂ       | ಇಲ್ಲ ಅದಲ್ಲ ಇನ್ನೂ ಎಷ್ಟು ಪಲಾನುಭವಿಗಳಿಗೆ ಬಾಕಿ ಉಳಿದಿರುತ್ತದೆ? ಎಷ್ಟು ಸಮಯದಿಂದ?                   |  |                               |
| ಎನ್      | ನೇತುವೆ ನಿರ್ಮಾಣದಿಂದ ಯಾವುದಾದರೂ ಅನಾನುಕೂಲತೆಗಳು ಉಂಟಾಗಿದೆಯೇ?                                   | ಹೌದು   | ಇಲ್ಲ                          |
| ಒ        | ಹೌದು ಅದಲ್ಲ, ಉಂಟಾದ ತೊಂದರೆಗಳು ಯಾವುವು?  |  |                               |
| ಪಿ       | ಸದ್ಯ ನಿರ್ಮಾಣವಾಗಿರುವ ನೇತುವೆಯು ಎಷ್ಟು ಹೆಚ್ಚುಗಳಿಗೆ ಸಂಪರ್ಕವನ್ನು ಕಲ್ಪಿಸಲಾಗಿದೆ?                 |  |                               |
| ಕ್ಯೂ     | ಇದರಲ್ಲಿ ಮುಖ್ಯವಾದ ಸಂಪರ್ಕ ಯಾವುದು? ಎಲ್ಲಂದ ಎಲ್ಲೆಗೆ?  |  |                               |
| ಆರ್      | ನೇತುವೆ ನಿರ್ಮಾಣದ ಮುನ್ನ ಬೇರೆ ಸ್ಥಳಗಳಿಗೆ ಸಂಪರ್ಕಿಸಲು ಬಳಸಲಾಗುತ್ತಿದ್ದ ಸಾಲಿಗೆ ವ್ಯವಸ್ಥೆ           | ಕಾಲು ನಡಿಗೆ/ ಎತ್ತಿನ ಗಾಡಿ/<br>ಆಟೋ/ಸೈಕಲ್ /ಬ್ಲಿಜ್‌ಕ್ರವಾಹನ/ಇತರೇ |                               |
| <b>5</b> | <b>ಕಾಮಗಾರಿಯ ಉಪಯೋಗ</b>  |  |                               |
| i)       | ನೇತುವೆ ನಿರ್ಮಾಣದ ಮುನ್ನ ಹೆಚ್ಚುಗಳನ್ನು ತಲುಪಲು ಅಂದಾಜು ಕನಿಷ್ಠ ಎಷ್ಟು ಕಿ.ಮೀ ಸಂಚಲನಬೇಕಾಗುತ್ತಿತ್ತು? |  |                               |
| ii)      | ನಿಮ್ಮ ಹೆಚ್ಚುಗಳಿಂದ ಇತರೇ ಹೆಚ್ಚು ಮತ್ತು ಪಟ್ಟಣದ ಸಂಚಾರಕ್ಕೆ ತಗಲುವ ಸಮಯವನ್ನು ಕಡಿಮೆಗೊಳಿಸಿದೆಯೇ?     | ಹೌದು <input type="checkbox"/>                              | ಇಲ್ಲ <input type="checkbox"/> |
| iii)     | ವಾಹನಗಳ ಬಳಕೆಯಲ್ಲಿ ಇಂಧನದ ಮತ್ತು ನಿರ್ವಹಣಾ ಖರ್ಚು ವೆಚ್ಚ ಕಡಿಮೆಯಾಗಿದೆಯೇ?                         | ಹೌದು <input type="checkbox"/>                              | ಇಲ್ಲ <input type="checkbox"/> |
| iv)      | ಹೋಬಳಿ ಮತ್ತು ಪಟ್ಟಣಗಳಿಗೆ ಒಟ್ಟು ಸಂಪರ್ಕ ಏರ್ಪಟ್ಟಿದೆಯೇ?  | ಹೌದು <input type="checkbox"/>                              | ಇಲ್ಲ <input type="checkbox"/> |
| v)       | ನೇತುವೆ ನಿರ್ಮಾಣದಿಂದ ಸಂಚಾರವು ಸುಗಮವಾಗಿದೆಯೇ?   | ಹೌದು <input type="checkbox"/>                              | ಇಲ್ಲ <input type="checkbox"/> |
| vi)      | ಸಾರ್ವಜನಿಕ ಸಂಚಾರ ವಾಹನಗಳ ಸಂಖ್ಯೆ ಹೆಚ್ಚಾಗಿದೆಯೇ?  | ಹೌದು <input type="checkbox"/>                              | ಇಲ್ಲ <input type="checkbox"/> |
| vii)     | ಅಜವೃದ್ಧಿಯಿಂದಾಗಿ ಗ್ರಾಮದಲ್ಲಿ ಆರ್ಥಿಕ ಚಟುವಟಿಕೆಗಳ ಸಂಖ್ಯೆ ಹೆಚ್ಚಾಗಿದೆಯೇ?                        | ಹೌದು <input type="checkbox"/>                              | ಇಲ್ಲ <input type="checkbox"/> |
| viii)    | ಕೃಷಿ ಮತ್ತು ತೋಟಗಾರಿಕಾ ಉತ್ಪನ್ನಗಳನ್ನು ಮಾರುಕಟ್ಟೆಗೆ ನೇರವಾಗಿ ಸಾಗಿಸಲು ಅನುಕೂಲವಾಗಿದೆಯೇ?           | ಹೌದು <input type="checkbox"/>                              | ಇಲ್ಲ <input type="checkbox"/> |
| ix)      | ಹೈನುಗಾರಿಕೆ ಅಜವೃದ್ಧಿ ಮತ್ತು ಡೈಲಿ ಸಂಘಗಳಿಗೆ ಸುಲಭ ಸಂಪರ್ಕ ಹೊಂದಲಾಗಿದೆಯೇ?                        | ಹೌದು <input type="checkbox"/>                              | ಇಲ್ಲ <input type="checkbox"/> |
| x)       | ಹೆಚ್ಚಿನ ಸಂಖ್ಯೆಯ ಗ್ರಾಮಸ್ಥರು ಸ್ವಂತ ವಾಹನಗಳನ್ನು ಹೊಂದಲು ಅವಕಾಶವಾಗಿದೆಯೇ?                        | ಹೌದು <input type="checkbox"/>                              | ಇಲ್ಲ <input type="checkbox"/> |

|        |  |   |
|--------|--|---|
| xi)    | ಪಟ್ಟಣದಿಂದ ವ್ಯಾಪಾರಕ್ಕಾಗಿ ಖರೀದಿಸುವ ವಸ್ತುಗಳನ್ನು ಸುಲಭವಾಗಿ ಸಾಲಿಗೆ ಮಾಡಲು ಅನುಕೂಲವಾಗಿದೆಯೇ?   | ಹೌದು <input type="checkbox"/> ಇಲ್ಲ <input type="checkbox"/>   |
| xii)   | ಆರೋಗ್ಯ ಸಹಾಯಕಿಯರು, ಪಶು ವೈದ್ಯಕಾರ್ಯಕರ್ತರು ಗ್ರಾಮಕ್ಕೆ ಭೇಟಿ ನೀಡುವ ಸಂಖ್ಯೆ ಹೆಚ್ಚಾಗಿದೆಯೇ?   | ಹೌದು <input type="checkbox"/> ಇಲ್ಲ <input type="checkbox"/>   |
| xiii)  | ಗ್ರಾಮದಲ್ಲಿ ಪ್ರವಾಸೋದ್ಯಮದ ಜಾಗಗಳಿದ್ದಲ್ಲಿ, ಪ್ರವಾಸಿಗರು ಭೇಟಿ ನೀಡುವ ಸಂಖ್ಯೆ ಹೆಚ್ಚಾಗಿದೆಯೇ?  | ಹೌದು <input type="checkbox"/> ಇಲ್ಲ <input type="checkbox"/>   |
| xiv)   | ಶಾಲೆಗಳಿಗೆ ತಲುಪಲು ಮಕ್ಕಳಿಗೆ ಸುಲಭ ಸಂಪರ್ಕವಾಗಿದೆಯೇ?   | ಹೌದು <input type="checkbox"/> ಇಲ್ಲ <input type="checkbox"/>   |
| xv)    | ಮಕ್ಕಳನ್ನು ತುಸು ದೂರದಲ್ಲಿದ್ದ ಇಂಜಿನ್ ಮೀಡಿಯಂ ಶಾಲೆಗಳಿಗೆ ಕಳುಹಿಸಲು ಅನುಕೂಲವಾಗಿದೆಯೇ?  |   |
| xvi)   | ಶಾಲಾ ಮಕ್ಕಳಲ್ಲಿ ಸೈಕಲ್ ಬಳಕೆಯು ಹೆಚ್ಚಾಗುವುದು ಕಂಡುಬಂದಿದೆಯೇ?   | ಹೌದು <input type="checkbox"/> ಇಲ್ಲ <input type="checkbox"/>   |
| xvii)  | ರಸ್ತೆ ನಿರ್ಮಾಣದಿಂದ ಸಾರ್ವಜನಿಕ ಸೇವಾ ಸ್ಥಳಗಳಿಗೆ ತಲುಪಲು ಅನುಕೂಲಕರವಾಗಿದೆಯೇ?  |   |
| xviii) | ಭೂಮಿ ದರ ಹೆಚ್ಚಾಗಿದೆಯೇ   | ಹೌದು <input type="checkbox"/> ಇಲ್ಲ <input type="checkbox"/>   |
| xix)   | ಹೊಲ /ಕೃಷಿ ಭೂಮಿಗೆ ಸುಲಭವಾಗಿ ತಲುಪಲು ಸಹಾಯವಾಗಿದೆಯೇ?   |   |
| xx)    | ಆಟೋ, ಖಾಸಗಿ ವಾಹನಗಳ ಸಂಚಾರ ಹೆಚ್ಚಾಗಿದೆಯೇ   | ಹೌದು <input type="checkbox"/> ಇಲ್ಲ <input type="checkbox"/>   |
| xxi)   | ಹೋಬಳಿ ಮತ್ತು ಪಟ್ಟಣಗಳಿಗೆ ಒಟ್ಟು ಸಂಪರ್ಕ ಏರ್ಪಟ್ಟಿದೆಯೇ?  | ಹೌದು <input type="checkbox"/> ಇಲ್ಲ <input type="checkbox"/>   |
| xxii)  | ಜಿಪಿತ್ಯೆಗಾಲ ಪಟ್ಟಣದ ಆಸ್ಪತ್ರೆಗಳ ಸೇವೆಯನ್ನು ಬಳಸಲು ಅನುಕೂಲವಾಗಿದೆಯೇ?  | ಹೌದು <input type="checkbox"/> ಇಲ್ಲ <input type="checkbox"/>   |
| xxiii) | ರಸ್ತೆಯ ನಿರ್ಮಾಣದಿಂದಾಗಿ ಗ್ರಾಮಸ್ಥರಿಗೆ ಉದ್ಯೋಗ ಅವಕಾಶ ಹೆಚ್ಚಾಗಿದೆಯೇ?  |   |
| xxiv)  | ಕೂಲಿ ಮತ್ತು ಕೃಷಿ ಕಾರ್ಮಿಕರು ಕೂಲಿ ಕೆಲಸಗಳಿಗೆ ಅಕ್ಕ ಪಕ್ಕದ ಹಳ್ಳಿಗಳಿಗೆ ಹೋಗುವ ಸಂಖ್ಯೆ ಹೆಚ್ಚಾಗಿದೆಯೇ? ಹಾಗೂ ನಿರಂತರವಾಗಿ ಕೆಲಸದ ಲಭ್ಯತೆ ಇರುತ್ತದೆಯೇ? |   |
| 6      | <b>ಕಾಮಗಾರಿಯ ಗುಣಮಟ್ಟ</b>  |   |
| ಎ      | ಕಾಮಗಾರಿಯ ಗುಣಮಟ್ಟ   | ತ್ಯಕ್ತಿಕರ / ಅತ್ಯಕ್ತಿಕರ  |
| ಬಿ     | ಅತ್ಯಕ್ತಿಕರವಾಗಿದ್ದಲ್ಲಿ ಕಾರಣಗಳೇನು?   | <ul style="list-style-type: none"> <li>➤ ಕಳಪೆ ಮಟ್ಟದ ಕಚ್ಚಾ ವಸ್ತುಗಳ ಬಳಕೆ</li> <li>➤ ಯಾವಗಲೂ ಲಪೇಲ ಅವಶ್ಯಕತೆ</li> <li>➤ ನಿಗದಿತ ಗುಣಮಟ್ಟದ ಕೊರತೆ</li> <li>➤ ನಿರ್ವಹಣೆ ಇರುವುದಿಲ್ಲ</li> <li>➤ ಮಳೆಗಾಲದಲ್ಲಿ ಸಂಪರ್ಕ ಕಡಿತ</li> <li>➤ ಸೇತುವೆಬದಿಗಳಲ್ಲಿ ವಿದ್ಯುತ್ ಚಕ್ತಿ ಕೊರತೆ</li> <li>➤ ಇತರ ( ನಮೂದಿಸಿ )</li> </ul> |

|     |   |  |
|-----|---|--|
| ಸಿ  | ನೇತುವೆಯ ಕಾಲನ ಸ್ಥಿತಿ   | ಉತ್ತಮವಾಗಿದೆ / ಹದಗೆಟ್ಟಿದೆ / ತೀರಾ ಹದಗೆಟ್ಟಿದೆ   |
| ಡಿ  | ನೇತುವೆ ನಿರ್ವಹಣೆಯ ಕಾರ್ಯವು ನಡೆಯುತ್ತಿದೆಯೇ?   | ಹೌದು <input type="checkbox"/> ಇಲ್ಲ <input type="checkbox"/>  |
| ಇ   | ಹೌದು ಆದರೆ ನಿರ್ವಹಣೆಯ ಜವಾಬ್ದಾರಿಯನ್ನು ಯಾರು ನಿರ್ವಹಿಸುತ್ತಿದ್ದಾರೆ?  | ಗ್ರಾಮ ಅಭಿವೃದ್ಧಿ ಸಂಘ / ಯುವಕ ಸಂಘ<br>ಎನ್ ಹೆಚ್ ಜಿ / ಎನ್ ಜಿ ಒ / ಗ್ರಾಮ ಪಂಚಾಯತಿ   |
| ಎಫ್ | ಇಲ್ಲ ಅದಲ್ಲ ನಿರ್ವಹಣೆಯ ಜವಾಬ್ದಾರಿಯನ್ನು ಯಾರಿಗೆ ವಹಿಸಬಹುದಾಗಿದೆ?   | ಗ್ರಾಮ ಅಭಿವೃದ್ಧಿ ಸಂಘ / ಯುವಕ ಸಂಘ<br>ಎನ್ ಹೆಚ್ ಜಿ / ಎನ್ ಜಿ ಒ / ಗ್ರಾಮ ಪಂಚಾಯತಿ   |
| 7   | ರಸ್ತೆ ಅಭಿವೃದ್ಧಿಯಿಂದಾಗಿ ಗ್ರಾಮದಿಂದ ಗ್ರಾಮಕ್ಕೆ ಸಂಪರ್ಕದಲ್ಲಿ ಬದಲಾವಣೆಯಾಗಿದೆಯೇ?   | ಹೌದು <input type="checkbox"/> ಇಲ್ಲ <input type="checkbox"/>  |
| 8   | ಸದಲ ಅನುಷ್ಠಾನ ಮಾಡಿರುವ ಕಾಮಗಾರಿಯಲ್ಲಿ ಇನ್ನೂ ಹೆಚ್ಚಿಗೆ ಉತ್ತಮ ಪಡಿಸಲು ತಮ್ಮ ಅಭಿಪ್ರಾಯ   |  |
|     | ಸರ್ಕಾರದಿಂದ ನಿಮ್ಮ ಗ್ರಾಮ ಅಥವಾ ಸುತ್ತಮುತ್ತಲಿನ ಗ್ರಾಮದಲ್ಲಿ ಇಂತಹದೇ ನೇತುವೆ ನಿರ್ಮಾಣವಾಗಿದ್ದಲ್ಲಿ ಅಂತಹ ಕಾಮಗಾರಿಗಳಿಗೆ ಹೋಲಿಸಿದರೆ ಈ ನಿರ್ಮಾಣದ ಬಗ್ಗೆ ಅಭಿಪ್ರಾಯ | ಜಿನ್ನಾಗಿದೆ<br>ಬೇರೆ ನೇತುವೆ ನಿರ್ಮಾಣ ಜಿನ್ನಾಗಿದೆ<br>ಎರಡು ಒಂದೆ ತರಹ ನಿರ್ಮಾಣ ವಾಗಿದೆ<br>ನೇತುವೆ ಕೆಲಸ ಪೂರ್ಣಗೊಳಿಸದೆ ಇರುವುದರಿಂದ ತೊಂದರೆ ಉಂಟಾಗಿದೆ<br>ಈ ಹಿಂದೆ ಇದ್ದ ಸಂಪರ್ಕ ಮಾರ್ಗವೇ ಜಿನ್ನಾಗಿತ್ತು ಇತರೇ |



## Photographs of Sample Soil Conservation Works



**Channapatna**



**Hosadurga**



**Holalkere**



**Ramanagara**



**Hosadurga**



**Basavana Bagewadi**



**Kagwad**



**Challakere**



**Bilgi**



**Devanahalli**



**Bagalkote**



**Gokak**

## Photographs of Sample Checkdam Works



Doddaballapura



Hosakote



Holalkere



Athani / Kagwada



Molakalmuru



Chikkodi / Sadalga



Chikkodi / Sadalga



Basavana Bagewadi



Challakere



Kunigal



Haveri



Badami

## Photographs of Sample Road Works



Doddaballapura



Hoskote



Kanakapura



Magadi



Holalkere



Basavana Bagewadi



Chikkodi



Chitradurga



Hiriyur



Bilgi



Bangarpet



Gadag

## Photographs of Sample Samudaya Bhavan Works



Hosakote



Hosadurga



Devara Hipparagi



Banjara Bhavan, Bagalkote



Basavana Bagewadi



Badami

## Photographs of Other Works



**Hosadurga**



**Molakalmuru**



**Basavana Bagewadi**



**Channapatna**



**Athani**



**Chikkodi / Sadalga**



### **SECTION –III**

#### **Terms of Reference (ToR) for the External Evaluation of the Need and Functioning of Bayaluseeme Area Development Board, Chitradurga.**

##### **Study Title**

The title of the proposed study is “*Evaluation of the need and functioning of Bayaluseeme Area Development Board, Chitradurga.*”

##### **Background Information**

With a view to address the issue of regional imbalances and specific needs of under development regions, the State of Karnataka established three Regional Development Boards at different points of time. One amongst them is the Bayaluseeme Area Development Board Chitradurga, which was established on 26.01.1995 under the Bayaluseeme Area Development Board Act 1994. This is under the Administrative Control of Planning, Programme Monitoring and Statistics Department. The jurisdiction of the Board is spread over 70 assembly constituencies (after delimitation of the constituencies) located in 14 districts of Bangalore (Rural), Ramanagaram, Tumkur, Kolar, Chikkaballapur, Hassan, Chitradurga, Dharwad, Davanagere, Gadag, Haveri, Belgaum, Bijapur and Bagalkote.

14 Taluks of the Board jurisdiction are most backward, 14 more backward, 14 backward and 15 are relatively forward as per the Dr.D.M. Nanjundappa Committee Report.

Since inception of the Board, Rs. 183.30 Crores has been allocated to the Board till 2013-14 against which Rs.129.88 Crores has been released by government and Rs. 125.35 Crores is the Expenditure incurred till the end of March 2014. A total of 4,655 works have been completed under various sectors in this period.

##### **Members of the Board**

All the legislators & Members of Parliaments, whose constituencies lie within the jurisdiction of the Board representing a part or whole of the Board area, are its members. In addition, Regional Commissioners of each revenue Division within which the Board jurisdiction falls, concerned Deputy Commissioners (DC), Presidents of Zilla Panchayaths (ZP) having jurisdiction over Bayaluseeme area

are also the members of the Board. Government can nominate ten non-officials persons, of whom two persons are required to be from Scheduled Caste and one from Scheduled Tribe. The State Government appoints one of the members of the Board to be its Chairman and an officer not below the rank of Divisional Commissioner as Secretary of the Board.

### **Role of the Board**

The Board prepares an annual plan containing programmes and projects for development of Bayaluseeme Area, supervises the implementation of the projects and programmes and monitors & evaluates the implementation of its plan and coordinates functioning of all departments & ZPs and other NGOs. The meeting of the Board is to be convened by the Secretary with prior approval of the Chairman, held at any place within the jurisdiction of the Board, or at the State Headquarters. The Board is prescribed to meet at least once in three months.

### **3. Objectives of the Board**

The objects of the Board shall be:-

- 1) To promote the development and conservation of water resources in the Bayaluseeme area.
- 2) To adopt soil and water conservation measures in rain fed agriculture systems of the Bayaluseeme area.
- 3) To promote development of forest in the Bayaluseeme area.
- 4) To promote horticulture development in the Bayaluseeme area.
- 5) To promote and support activities in the agriculture and allied sector in the Bayaluseeme area.
- 6) To promote animal husbandry in the Bayaluseeme area.

And Development of Bayaluseeme Area by preparing annual plans containing programmes and projects, supervising and coordinating the implementation of the projects and programmes and monitoring and evaluating the implementation of its plan. *{The details can be seen in Chapter III of the Bayaluseeme Area Development Board (BSDB) Act 1994.}*

### **4. Monitoring of the Programmes /Projects**

Under section 10 of the BSDB Act 1994, an implementation committee has been constituted consisting of the Secretary of the Board who shall be the Chairperson, DCs of all the districts in the jurisdiction of Bayaluseeme Area Development Board, Chief Executive Officers of ZPs having jurisdiction over Bayaluseeme area, Directors of departments of Sericulture, Agriculture, Animal

Husbandry, Water shed Development and Chief Engineers of Minor Irrigation, Chief Conservators of Forests, having jurisdiction over Bayaluseeme area, Vice Chancellors of Universities established in the Bayaluseeme area and such other officers, as appointed by the State government.

In addition to this, the financial and physical progress of works of the Board are reviewed monthly at the State level by the Principal Secretary to Government, Planning Programme Monitoring and Statistics Development, under the system of MPIC to remove any bottle necks in implementation and speeding up of works.

#### **5. Evaluation Scope, Purpose and Objective**

The scope of the evaluation study is confined to the jurisdiction of the Bayaluseeme area i.e. 70 Assembly Constituencies of 14 districts of the State as mentioned in the background information of this ToR, to study the performance of the Board since 2009-10 to 2013-14 in terms of allocations made, releases made by the government, the expenditures incurred and number of works completed. The purpose of evaluation is to study, how effectively the Board is functioning in achieving the objectives set in the BSDB Act 1994 and its impact. Further, how far the Board has addressed the backwardness prevailing in the area and what is the status of all backward taluks now. Further, a gap analysis in the development sectors mentioned in paragraph (3) of ToR needs to be studied comparing the State's development indicators with those of districts falling in Bayaluseeme Area Development Board, and suggest measures to fill the gap. The evaluating Agency is expected to see whether the fund utilization is in the ratio of 60:40 for soil conservation and other social sector works respectively as envisaged in the BSDB Act 1994. The study also should highlight about the need and relevance of the Board after the 73<sup>rd</sup> and 74<sup>th</sup> constitutional amendments, thereby questioning the necessity and relevance of the Board at this juncture.

#### **6. Evaluation Questions (inclusive not exhaustive)**

1. What are the parameters on which the annual allocation of Malnad Area Development Board is decided? Are the parameters sufficient and robust? If not, what are the parameters that can be suggested for doing so?
2. Is there a long term perspective plan done by the Board? Is such a planning needed?

3. Is the sectoral distribution of funds for Soil Conservation and Other social sector works in the ratio of 60:40 respectively as envisaged in BSDB Act 1994? If no, reasons thereof to be given.
4. Are the Zilla Panchayaths and other line departments adequately consulted while preparing the action plan of the Board? If not, why not?
5. Is due consideration given to most backward, more backward and backward taluks existing in the jurisdiction of the Board Area? If yes, the details of allocation made to these taluks? If no, why not?
6. What is the average time taken for the works completed and average cost of works under soil conservation, minor irrigation ground water recharging and other social sectors?
7. Is there any delay in the execution of BSDB works? If yes, what is the duration of delay and what are the reasons for delay in completion of works?
8. What is the modus operandi of according administrative and technical sanctions to BSDB works?
9. How is the release of funds made to implementing agencies?
10. What is the monitoring mechanism in the Board for overseeing the implementation of works?
11. How often has the implementation committee (formed under section 10 of the BSDB Act 1995) met in each of the financial years? Whether all the members of the implementation committee attended the meeting? If not, were they represented by the junior officers? If not, what were the reasons for absenteeism?
12. What are the special works undertaken by the Board in Bayaluseeme Area under General Outlay and Special Component Plan (SCP) and Tribal Sub Plan (TSP) outlays provided to the Board? How helpful are these programmes to the targeted groups? Is it worth to take such area specific programmes in the Board? If yes, why?
13. What are the criteria followed by the Board in distributing works in different constituencies of the Board area after the budget allocation is made by Government? Are the criteria correct by procedure or in the interest of development? The answer to this question may be a detailed one.
14. Which are the development activities addressed simultaneously by the Board as well as Zilla Panchayaths / Urban local Bodies? What is the quantum of funds spent by the Zilla Panchayaths/ULBs, vis-à-vis the Board in these development activities? Is the difference large? If yes, is there any relevance for the Board/Body spending substantially less to continue?
15. Whether special needs of different locations in the Board areas for general and SCP/TSP regions and backwardness of the locations are considered while preparing the action plan of the Board? If yes, funds requested by Board and funds provided by government may be furnished?

16. Are the Board works all stand alone or any convergence has been made for creation of durable assets from MLA's and MP's fund? If yes, to what extent these funds are utilized from MLAs/MPs funds for completion of works? If no, why not?
17. After the creation of Zilla Panchayaths and the commencement of the Legislator's local area development fund (MPs too included) having much higher outlay than the Board, what are the practicable measures that may be taken to make the Board strong, relevant and vibrant?
18. What amendments may be done in the BSDB Act so as to incorporate the changes in field circumstances that have occurred with passage of time (Since the enactment of the Act) and to make the Board strong?
19. Is there a need to redefine the jurisdiction of the three Boards, namely Bayaluseeme, Karavali and Malnad to help better management (in terms of extent and shape at least) and special area focused? If yes, what should be the shape and size of the Board being evaluated?
20. What is people's perception about the quality of works done by this Board? A brief detail of 4 to 5 works of exceptional quality or usefulness to people or both may be provided along with this answer.

#### 7. **Evaluation Methodology:**

Since last 5 years i.e. from 2009-10 to 2013-14, Rs.50.02 Crores was released by government to the Board against which Rs. 48.90 Crores is the Expenditure is incurred till the end of March 2014. 2,844 works have been completed under various sectors. 10% of the works taken in each financial year of the 70 constituencies of Bayaluseeme Area is to be selected randomly or systematically and taken as sample for evaluation in such a way that each sector, for example, social sector (including Samudaya Bhavana), minor irrigation, soil conservation, ground *water* recharging works etc. are proportionately represented in each financial year. This sample will be used to answer question numbered as 6, 7, 8, and 16 above. In case of all others, the population of works will be studied. The works taken up in relatively forward taluks of Bayaluseeme area may be taken as control, where needed.

#### 8. **Qualification of Consultant**

Consultants should have and provide details of evaluation team members having technical Qualifications/capability as below-

- i. Social Scientist,
- ii. Agricultural Scientist or Agricultural Engineer, and,
- iii. Civil/ Structural Engineer.

**And in such numbers that the evaluation is completed within the scheduled time prescribed by the ToR.**

**Consultants not having these number and kind of personnel will not be considered as competent for evaluation.**

#### **9. Deliverables time Schedule**

The Secretary, Bayaluseeme Area Development Board will provide year wise constituency wise/district wise details of works taken up in 5 years from 2009-10 till 2013-14 with full details of implementing agencies, location, cost of the work, name of village and taluk etc. The time line for evaluation will be nearly as follows-

1. Work plan submission : One month after signing the agreement.
2. Field Data Collection : Three months from date of work plan approval.
3. Draft report Submission : One month after field data collection.
4. Final Report Submission : One month from draft report submission.
5. Total duration : 6 months.

#### **10. Qualities Expected from the Evaluation Report**

The following are the points, only inclusive and not exhaustive, which need to be mandatorily followed in the preparation of evaluation report:-

- a) By the very look of the evaluation report it should be evident that the study is that of Karnataka Evaluation Authority of Government of Karnataka which has been done by the Consultant. It should not intend to convey that the study was the initiative and work of the Consultant, merely financed by the Karnataka Evaluation Authority and Government of Karnataka.
- b) Evaluation is a serious professional task and its presentation should exhibit it accordingly. Please refrain from using glossy, super smooth paper for the entire volume overloaded with photographs, graphics and data in multicolor fancy fonts and styles. An evaluation report should look like a serious study.
- c) The Terms of Reference (ToR) of the study should from the first Appendix or Addenda of the report.
- d) The results should first correspond to the ToR. In the results chapter, each question of the ToR should be answered, and if possible, put up in a match the pair's kind of table, or equivalent. It is only after all questions framed in the ToR that is answered, that results over and above these be detailed.

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- e) In the matter of recommendations, the number of recommendations is no measure of the quality of evaluation. Evaluation has to be done with a purpose to be practicable to implement the recommendations. The practicable recommendations should not be lost in the population maze of general recommendations. It is desirable to make recommendations in the report as follows:-

(A) **Short Term practicable recommendations**

These may not be more than five in number. These should be such that it can be acted upon without major policy changes and expenditure, and within say a year or so.

(B) **Long Term practicable recommendations**

There may not be more than ten in number. These should be such that can be implemented in the next four to five financial years, or with sizeable expenditure, or both but does not involve policy changes

(C) **Recommendations requiring change in policy**

There are those which will need lot of time, resources and procedure to implement

## **11. Cost and Schedule of Budget release**

Output based budget release will be as follows-

- a. The **first instalment** of Consultation fee amounting to 30% of the total fee shall be payable **as advance** to the Consultant after the approval of the inception report, but only on execution of a bank guarantee of a scheduled nationalized bank valid for a period of at least 12 months from the date of issuance of advance.
- b. The **second instalment** of Consultation fee amounting to 50% of the total fee shall be payable to the Consultant after the approval of the Draft report.
- c. The **third and final instalment** of Consultation fee amounting to 20% of the total fee shall be payable to the Consultant after the receipt of the hard and soft copies of the final report in such format and number as prescribed in the agreement, along with all original documents containing primary and secondary data, processed data outputs, study report and soft copies of all literature used to the final report.

Taxes will be deducted from each payment as per rates in force. In addition, the evaluating Agency is expected to pay services tax at their end.

## **12. Contact persons to get further details about the study**

- a) Sri.C.V.Patil, Secretary , Bayaluseeme Area Development Board, Chitradurga  
[Ph NO:08184-231584, Mob:9448001222]
- b) Sri.Shashidhar , Deputy Secretary , Bayaluseeme Area Development Board,  
Chitradurga [Phone Mob:9448438088].

**The entire process of evaluation shall be subject to and conform to the letter and spirit of the contents of the government of Karnataka order no. PD/8/EVN(2)/2011 dated 11<sup>th</sup> July 2011 and orders made there under.**

**This ToR is approved by the Technical Committee of the Karnataka Evaluation Authority in its 11<sup>th</sup> meeting held on 26<sup>th</sup> May 2014.**

**Sd/-**

Chief Evaluation Officer  
Karnataka Evaluation Authority  
Chief Evaluation Officer  
Karnataka Evaluation

Authority



## **About Principal Investigator**

Dr. T M Sujatha is working as Adviser in Technical Consultancy Services Organisation of Karnataka (TECSOK), Bengaluru, Karnataka. She has obtained Masters in Rural Development from Bangalore University and Ph.D from Sri Padmavati Mahila Vishwavidya Nilaya, Tirupati, Andhra Pradesh.

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Karnataka Evaluation Authority

**EVALUATION STUDY ON THE NEED AND FUNCTIONING  
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CHITRADURGA**